

平成22年度 7月末租税及び印紙収入、収入額調

財務省  
(単位:百万円、%)

| 税目      | 予算額        | 7月分       | 7月末<br>累計 | 進捗<br>割合 | 前年度        |           |           |          | 対前年同月比 |       | 22年度<br>予算額<br>/<br>21年度<br>決算額 |
|---------|------------|-----------|-----------|----------|------------|-----------|-----------|----------|--------|-------|---------------------------------|
|         |            |           |           |          | 決算額        | 7月分       | 7月末<br>累計 | 進捗<br>割合 | 7月分    | 累計    |                                 |
| 所得税     | 10,154,000 | 2,182,115 | 3,397,669 | 33.5     | 10,499,519 | 2,033,859 | 3,336,882 | 31.8     | 107.3  | 101.8 | 96.7                            |
| 源泉分     | 2,460,000  | 441,127   | 392,172   | 15.9     | 2,414,368  | 476,892   | 431,364   | 17.9     | 92.5   | 90.9  | 101.9                           |
| 申告分     | 12,614,000 | 2,623,242 | 3,789,841 | 30.0     | 12,913,887 | 2,510,751 | 3,768,246 | 29.2     | 104.5  | 100.6 | 97.7                            |
| 法人税     | 5,953,000  | △ 40,318  | △ 35,437  | —        | 6,356,407  | △ 782,112 | △ 948,832 | —        | —      | —     | 93.7                            |
| 相続税     | 1,271,000  | 109,922   | 241,129   | 19.0     | 1,349,778  | 89,689    | 215,580   | 16.0     | 122.6  | 111.9 | 94.2                            |
| 消費税     | 9,638,000  | 931,432   | 793,113   | 8.2      | 9,807,541  | 916,887   | 542,344   | 5.5      | 101.6  | 146.2 | 98.3                            |
| 酒税      | 1,383,000  | 105,611   | 236,763   | 17.1     | 1,416,756  | 114,038   | 246,692   | 17.4     | 92.6   | 96.0  | 97.6                            |
| たばこ税    | 827,000    | 70,393    | 197,372   | 23.9     | 822,383    | 74,250    | 211,421   | 25.7     | 94.8   | 93.4  | 100.6                           |
| 揮発油税    | 2,576,000  | 230,149   | 468,265   | 18.2     | 2,715,189  | 217,787   | 449,750   | 16.6     | 105.7  | 104.1 | 94.9                            |
| 石油ガス税   | 12,000     | 961       | 2,037     | 17.0     | 12,324     | 984       | 2,069     | 16.8     | 97.7   | 98.5  | 97.4                            |
| 航空機燃料税  | 77,000     | 6,217     | 18,714    | 24.3     | 79,266     | 6,694     | 19,731    | 24.9     | 92.9   | 94.8  | 97.1                            |
| 石油石炭税   | 480,000    | 45,715    | 87,214    | 18.2     | 486,791    | 52,344    | 96,215    | 19.8     | 87.3   | 90.6  | 98.6                            |
| 電源開発促進税 | 330,000    | 26,138    | 81,170    | 24.6     | 329,277    | 24,742    | 75,694    | 23.0     | 105.6  | 107.2 | 100.2                           |
| 自動車重量税  | 447,000    | 36,298    | 146,855   | 32.9     | 635,112    | 57,820    | 210,781   | 33.2     | 62.8   | 69.7  | 70.4                            |
| 関税      | 756,000    | 66,870    | 183,292   | 24.2     | 731,880    | 63,327    | 172,230   | 23.5     | 105.6  | 106.4 | 103.3                           |
| とん税     | 8,000      | 878       | 3,271     | 40.9     | 8,851      | 746       | 2,785     | 31.5     | 117.7  | 117.5 | 90.4                            |
| その他     | —          | 3         | 8         | —        | 63         | 23        | 47        | —        | —      | —     | —                               |
| 印紙収入    | 1,024,000  | 81,698    | 375,801   | 36.7     | 1,067,572  | 87,651    | 394,548   | 37.0     | 93.2   | 95.2  | 95.9                            |
| 一般会計分計  | 37,396,000 | 4,295,209 | 6,589,408 | 17.6     | 38,733,076 | 3,435,621 | 5,459,301 | 14.1     | 125.0  | 120.7 | 96.5                            |

(参考)

|             |            |           |           |      |            |           |           |      |         |  |  |
|-------------|------------|-----------|-----------|------|------------|-----------|-----------|------|---------|--|--|
| 地方揮発油税      | 275,600    | 24,625    | 50,102    | 18.2 | 290,513    | 23,303    | 48,121    | 16.6 | 105.7   |  |  |
| 石油ガス税(譲与分)  | 12,000     | 962       | 2,038     | 17.0 | 12,324     | 982       | 2,068     | 16.8 | 98.0    |  |  |
| 航空機燃料税(譲与分) | 14,000     | 1,130     | 3,402     | 24.3 | 14,412     | 1,217     | 3,588     | 24.9 | 92.9    |  |  |
| 自動車重量税(譲与分) | 306,500    | 24,911    | 100,791   | 32.9 | 317,556    | 28,910    | 105,390   | 33.2 | 86.2    |  |  |
| 特別とん税       | 10,000     | 1,097     | 4,088     | 40.9 | 11,064     | 932       | 3,481     | 31.5 | 117.7   |  |  |
| 地方法人特別税     | 1,290,000  | 162,029   | 322,627   | 25.0 | 673,937    | 7,618     | 8,473     | 1.3  | 2,126.9 |  |  |
| たばこ特別税      | 158,200    | 16,296    | 45,691    | 28.9 | 190,387    | 17,189    | 48,944    | 25.7 | 94.8    |  |  |
| 総計          | 39,462,300 | 4,526,259 | 7,118,147 | 18.0 | 40,243,269 | 3,515,772 | 5,679,366 | 14.1 | 128.7   |  |  |