

一般会計税収の予算額と決算額の推移

(単位:億円)

年度	予算額			決算額	対当初	対補正後
	当初	補正額	補正後		増減額	増減額
昭和60	385,500	△ 4,050	381,450	381,988	△ 3,512	538
61	405,600	△ 11,200	394,400	418,768	13,168	24,368
62	411,940	18,930	430,870	467,979	56,039	37,109
63	450,900	30,160	481,060	508,265	57,365	27,205
平成元	510,100	32,170	542,270	549,218	39,118	6,948
2	580,040	11,270	591,310	601,059	21,019	9,749
3	617,720	△ 27,820	589,900	598,204	△ 19,516	8,304
4	625,040	△ 48,730	576,310	544,453	△ 80,587	△ 31,857
5	613,030	△ 56,230	556,800	541,262	△ 71,768	△ 15,538
6	536,650	△ 28,490	508,160	510,300	△ 26,350	2,140
7	537,310	△ 30,500	506,810	519,308	△ 18,002	12,498
8	513,450	3,910	517,360	520,601	7,151	3,241
9	578,020	△ 15,760	562,260	539,415	△ 38,605	△ 22,845
10	585,220	△ 83,570	501,650	494,319	△ 90,901	△ 7,331
11	471,190	△ 14,410	456,780	472,345	1,155	15,565
12	486,590	12,360	498,950	507,125	20,535	8,175
13	507,270	△ 11,020	496,250	479,481	△ 27,789	△ 16,769
14	468,160	△ 25,400	442,760	438,332	△ 29,828	△ 4,428
15	417,860		417,860	432,824	14,964	<同左>
16	417,470	22,940	440,410	455,890	38,420	15,480
17	440,070	30,350	470,420	490,654	50,584	20,234
18	458,780	45,900	504,680	490,691	31,911	△ 13,989
19	534,670	△ 9,160	525,510	510,182	△ 24,488	△ 15,328
20	535,540	△ 71,250	464,290	442,673	△ 92,867	△ 21,617
21	461,030	△ 92,420	368,610	387,331	△ 73,699	18,721
22	373,960	22,470	396,430	414,868	40,908	18,438
23	409,270	11,030	420,300	428,326	19,056	8,026
24	423,460	2,610	426,070	439,314	15,854	13,244
25	430,960	22,580	453,540	469,529	38,569	15,989
26	500,010	17,250	517,260	539,707	39,697	22,447
27	545,250	18,990	564,240	562,854	17,604	△ 1,386
28	576,040	△ 17,440	558,600	554,686	△ 21,354	△ 3,914
29	577,120		577,120	587,875	10,755	<同左>
30	590,790	8,490	599,280	603,564	12,774	4,284
令和元	624,950	△ 23,150	601,800	584,415	△ 40,535	△ 17,385
2	635,130	△ 83,880	551,250			
3	574,480					