

Financial Statements Statistics of Corporations by Industry, Annually
1. Sales

(100 million yen.%)

Classification	2015	Percent change	2016	Percent change	2017	Percent change	2018	Percent change	2019	Percent change
	All Industries	14,315,341	-1.1	14,557,563	1.7	15,441,428	6.1	15,352,114	-0.6	14,818,986
Manufacturing	3,978,421	-1.8	3,955,614	-0.6	4,062,598	2.7	4,142,698	2.0	3,984,997	-3.8
Food	448,239	1.7	452,845	1.0	448,844	-0.9	458,416	2.1	441,287	-3.7
Chemical and Allied Products	424,500	2.2	402,133	-5.3	407,851	1.4	428,059	5.0	416,868	-2.6
Petroleum and Coal products	137,329	-28.0	110,414	-19.6	104,957	-4.9	113,150	7.8	108,588	-4.0
Iron and Steel	165,187	-6.8	150,729	-8.8	166,754	10.6	172,001	3.1	155,335	-9.7
Fabricated Metal Products	190,756	5.4	188,553	-1.2	197,417	4.7	208,771	5.8	203,114	-2.7
General-Purpose Machinery	67,130	10.3	66,638	-0.7	73,427	10.2	74,636	1.6	70,281	-5.8
Production Machinery	225,757	-3.1	224,330	-0.6	242,510	8.1	268,835	10.9	234,539	-12.8
Business oriented Machinery	155,409	8.6	143,714	-7.5	135,496	-5.7	134,256	-0.9	134,742	0.4
Electrical Machinery, Equipment and Supplies	286,078	-2.1	312,803	9.3	315,398	0.8	317,953	0.8	303,516	-4.5
Information and Communication Electronics Equipment	344,874	3.1	341,658	-0.9	323,339	-5.4	332,733	2.9	283,277	-14.9
Transportation Equipment	709,125	3.0	750,267	5.8	781,453	4.2	795,140	1.8	792,106	-0.4
Non-Manufacturing	10,336,920	-0.9	10,601,949	2.6	11,378,830	7.3	11,209,416	-1.5	10,833,989	-3.3
Construction	1,227,135	-4.5	1,289,662	5.1	1,411,153	9.4	1,449,599	2.7	1,433,253	-1.1
Wholesale and Retail Trade	5,263,809	-1.6	5,315,864	1.0	5,822,638	9.5	5,475,705	-6.0	5,220,165	-4.7
Real estate	393,835	6.5	429,824	9.1	434,335	1.0	465,363	7.1	453,835	-2.5
Goods rental and Leasing	157,019	-2.4	157,615	0.4	152,863	-3.0	161,288	5.5	166,242	3.1
Information and Communications	664,510	11.5	688,195	3.6	729,035	5.9	761,794	4.5	780,545	2.5
Transport and Postal activities	697,736	0.5	652,982	-6.4	660,415	1.1	718,625	8.8	670,851	-6.6
Production, Transmission and Distribution of Electricity	205,180	-7.4	235,354	14.7	258,940	10.0	275,853	6.5	281,038	1.9
Services	1,606,739	-0.7	1,724,962	7.4	1,777,280	3.0	1,759,902	-1.0	1,693,962	-3.7
Corporations with capital of										
1 billion yen or over	5,471,784	-3.2	5,372,030	-1.8	5,686,673	5.9	5,898,234	3.7	5,642,193	-4.3
100 million to 1 billion yen	2,550,166	1.3	2,689,626	5.5	2,870,924	6.7	2,980,151	3.8	2,904,238	-2.5
10 to 100 million yen	5,090,650	0.2	5,280,375	3.7	5,492,909	4.0	5,136,879	-6.5	4,992,237	-2.8
under 10 million yen	1,202,742	-2.0	1,215,532	1.1	1,390,922	14.4	1,336,850	-3.9	1,280,319	-4.2

Notes : All Industries and Non-Manufacturing except Finance and Insurance.

2. Ordinary profits

(100 million yen,%)

Classification	2015	Percent change	2016	Percent change	2017	Percent change	2018	Percent change	2019	Percent change
	All Industries	682,201	5.6	749,872	9.9	835,543	11.4	839,177	0.4	714,385
Manufacturing	233,370	-1.5	240,537	3.1	283,176	17.7	273,468	-3.4	226,905	-17.0
Food	18,312	26.7	20,218	10.4	19,668	-2.7	19,674	0.0	17,633	-10.4
Chemical and Allied Products	39,520	14.4	40,526	2.5	47,227	16.5	45,373	-3.9	45,342	-0.1
Petroleum and Coal products	-328	*	3,779	*	3,793	0.4	2,315	-39.0	-342	-114.8
Iron and Steel	5,333	-41.2	4,020	-24.6	7,417	84.5	6,618	-10.8	2,459	-62.8
Fabricated Metal Products	9,120	0.1	8,938	-2.0	10,599	18.6	10,397	-1.9	9,364	-9.9
General-Purpose Machinery	4,882	21.4	5,118	4.8	6,085	18.9	5,971	-1.9	4,462	-25.3
Production Machinery	15,180	-8.3	14,294	-5.8	19,121	33.8	26,326	37.7	19,729	-25.1
Business oriented Machinery	12,670	7.1	10,832	-14.5	15,604	44.1	9,878	-36.7	10,340	4.7
Electrical Machinery, Equipment and Supplies	15,748	-15.1	19,735	25.3	26,162	32.6	24,857	-5.0	21,848	-12.1
Information and Communication Electronics Equipment	15,410	-28.0	17,381	12.8	20,001	15.1	19,288	-3.6	13,472	-30.2
Transportation Equipment	56,936	-6.3	55,961	-1.7	62,062	10.9	59,975	-3.4	40,798	-32.0
Non-manufacturing	448,831	9.8	509,335	13.5	552,367	8.4	565,709	2.4	487,480	-13.8
Construction	51,790	9.7	63,878	23.3	66,507	4.1	71,978	8.2	69,334	-3.7
Wholesale and Retail Trade	111,001	4.8	111,462	0.4	140,461	26.0	131,249	-6.6	116,819	-11.0
Real estate	43,014	-7.5	53,318	24.0	60,700	13.8	51,607	-15.0	46,117	-10.6
Goods rental and Leasing	7,764	-23.2	9,897	27.5	8,945	-9.6	9,353	4.6	6,783	-27.5
Information and Communications	60,111	25.7	68,721	14.3	77,002	12.1	75,158	-2.4	72,863	-3.1
Transport and Postal activities	38,231	20.6	34,939	-8.6	36,657	4.9	38,494	5.0	33,875	-12.0
Production, Transmission and Distribution of Electricity	12,374	348.1	8,685	-29.8	10,472	20.6	10,075	-3.8	11,192	11.1
Services	112,752	11.7	149,234	32.4	140,213	-6.0	166,394	18.7	120,021	-27.9
Corporations with capital of										
1 billion yen or over	402,359	7.5	424,325	5.5	462,998	9.1	482,378	4.2	416,995	-13.6
100 million to 1 billion yen	99,865	4.0	111,773	11.9	130,045	16.3	136,617	5.1	115,306	-15.6
10 to 100 million yen	155,684	3.7	182,566	17.3	206,883	13.3	183,789	-11.2	154,438	-16.0
under 10 million yen	24,293	-4.8	31,209	28.5	35,617	14.1	36,392	2.2	27,646	-24.0

Notes : 1 . * can not be compared because of the negative figure in the previous year.
 2 . All Industries and Non-Manufacturing don't include Finance and Insurance.

(Reference)

Operating profits

(100 million yen,%)

Classification	2015		2016		2017		2018		2019	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	564,938	5.9	587,283	4.0	674,440	14.8	677,295	0.4	551,626	-18.6
Manufacturing	170,396	0.9	172,319	1.1	205,366	19.2	191,517	-6.7	140,047	-26.9
Non-Manufacturing	394,542	8.1	414,964	5.2	469,074	13.0	485,779	3.6	411,580	-15.3

Notes :All Industries and Non-Manufacturing don't include Finance and Insurance.

3.Ratios of operating profits and ordinary profits to sales

Classification	Ratio of operating profits to sales					Ratio of ordinary profits to sales				
	2015	2016	2017	2018	2019	2015	2016	2017	2018	2019
All Industries	3.9	4.0	4.4	4.4	3.7	4.8	5.2	5.4	5.5	4.8
Manufacturing	4.3	4.4	5.1	4.6	3.5	5.9	6.1	7.0	6.6	5.7
Food	3.2	3.8	3.5	3.5	2.9	4.1	4.5	4.4	4.3	4.0
Chemical and Allied Products	7.7	8.4	8.9	8.6	8.5	9.3	10.1	11.6	10.6	10.9
Petroleum and Coal products	-0.6	3.2	3.3	1.7	-1.3	-0.2	3.4	3.6	2.0	-0.3
Iron and Steel	2.3	1.7	3.2	2.5	0.3	3.2	2.7	4.4	3.8	1.6
Fabricated Metal Products	4.2	3.9	4.4	3.7	3.2	4.8	4.7	5.4	5.0	4.6
General-Purpose Machinery	6.1	6.1	6.7	6.7	5.5	7.3	7.7	8.3	8.0	6.3
Production Machinery	5.6	5.2	6.5	7.2	5.7	6.7	6.4	7.9	9.8	8.4
Business oriented Machinery	5.5	4.9	6.1	6.5	4.7	8.2	7.5	11.5	7.4	7.7
Electrical Machinery, Equipment and Supplies	3.7	3.8	5.8	4.9	4.3	5.5	6.3	8.3	7.8	7.2
Information and Communication Electronics Equipment	2.7	3.4	5.0	4.5	1.8	4.5	5.1	6.2	5.8	4.8
Transportation Equipment	5.0	4.0	4.9	3.9	2.0	8.0	7.5	7.9	7.5	5.2
Non-Manufacturing	3.8	3.9	4.1	4.3	3.8	4.3	4.8	4.9	5.0	4.5
Construction	3.9	4.6	4.2	4.4	4.3	4.2	5.0	4.7	5.0	4.8
Wholesale and Retail Trade	1.6	1.6	1.7	1.7	1.5	2.1	2.1	2.4	2.4	2.2
Real estate	11.6	11.5	13.2	11.1	9.4	10.9	12.4	14.0	11.1	10.2
Goods rental and Leasing	5.5	4.8	6.1	7.5	4.1	4.9	6.3	5.9	5.8	4.1
Information and Communications	8.7	9.5	9.6	8.9	8.5	9.0	10.0	10.6	9.9	9.3
Transport and Postal activities	5.0	4.8	5.1	4.9	4.4	5.5	5.4	5.6	5.4	5.0
Production, Transmission and Distribution of Electricity	6.9	4.2	4.5	3.7	3.7	6.0	3.7	4.0	3.7	4.0
Services	5.8	5.9	6.7	8.3	6.3	7.0	8.7	7.9	9.5	7.1
Corporations with capital of										
1 billion yen or over	5.9	5.8	6.3	6.4	5.5	7.4	7.9	8.1	8.2	7.4
100 million to 1 billion yen	3.6	3.8	4.0	4.1	3.5	3.9	4.2	4.5	4.6	4.0
10 to 100 million yen	2.7	3.0	3.2	3.0	2.4	3.1	3.5	3.8	3.6	3.1
under 10 million yen	1.3	1.1	1.8	2.1	1.5	2.0	2.6	2.6	2.7	2.2

Notes : All Industries and Non-Manufacturing don't include Finance and Insurance.

4.Cash dividends

(100 million yen,%)

Classification	2015		2016		2017		2018		2019	
		Ratio of component		Ratio of component		Ratio of component		Ratio of component		Ratio of component
Net profits for the period	418,315	100.0	497,465	100.0	614,707	100.0	620,300	100.0	449,630	100.0
Dividends	222,106	53.1	200,802	40.4	233,182	37.9	262,068	42.2	243,951	54.3

Notes : 1. Net profits for the period = ordinary profits + special profits - special losses - corporation tax and inhabitants' tax and enterprise tax - tax expenses adjust
 2. Figures except Finance and Insurance.

5.Earned surplus

(100 million yen,%)

Classification	2015		2016		2017		2018		2019	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	3,778,689	6.6	4,062,348	7.5	4,464,844	9.9	4,631,308	3.7	4,750,161	2.6
Manufacturing	1,318,841	7.1	1,405,858	6.6	1,533,205	9.1	1,636,012	6.7	1,629,354	-0.4
Non-Manufacturing	2,459,848	6.4	2,656,489	8.0	2,931,639	10.4	2,995,296	2.2	3,120,806	4.2
Corporations with capital of										
1 billion yen or over	1,822,032	6.9	1,960,078	7.6	2,166,053	10.5	2,340,903	8.1	2,375,822	1.5
100 million to 1 billion yen	557,518	2.6	590,679	5.9	643,230	8.9	695,895	8.2	708,950	1.9
10 to 100 million yen	1,307,281	10.8	1,380,416	5.6	1,496,804	8.4	1,464,067	-2.2	1,535,269	4.9
under 10 million yen	91,858	-21.3	131,174	42.8	158,758	21.0	130,443	-17.8	130,119	-0.2

Notes : All Industries and Non-Manufacturing don't include Finance and Insurance.

6.Value added

(100 million yen,%)

Classification	2015		2016		2017		2018		2019	
		Ratio of component		Ratio of component		Ratio of component		Ratio of component		Ratio of component
Value added	2,936,829	100.0	2,987,974	100.0	3,117,130	100.0	3,144,822	100.0	2,946,721	100.0
Salaries and wages	1,982,228	67.5	2,018,791	67.5	2,064,805	66.2	2,086,088	66.3	2,022,743	68.6
Interest	66,952	2.3	62,464	2.1	61,994	2.0	64,966	2.1	56,291	1.9
Rental or leasing expenses for fixed and liquid assets	283,852	9.7	271,768	9.1	276,195	8.9	273,143	8.7	266,095	9.1
Taxes and public charges	105,811	3.6	110,131	3.7	101,690	3.3	108,295	3.4	106,257	3.6
Net operating income	497,986	16.9	524,820	17.6	612,446	19.6	612,329	19.5	495,336	16.8
Ratio of value added	20.5		20.5		20.2		20.5		19.9	
Labor productivity(10 thousand yen)	725		727		739		730		715	

- Notes :
1. Value added = salaries and wages + interest + rental or leasing expenses for fixed and liquid assets + taxes and public charges + net operating income (operating income - interest and discounting expenses)
 2. Personal expenses = Directors' remuneration + Bonus for directors + Salaries and wages + Bonus for employees + Welfare expenses
 3. Net operating income = operating income - interest
 4. Ratio of value added = $\frac{\text{value added}}{\text{sales}} \times 100$
 5. Labor productivity = $\frac{\text{value added}}{\text{number of employees}}$
 6. Figures except Finance and Insurance.

7. Investment in plant and equipment

(100 million yen %)

Classification	2015		2016		2017		2018		2019	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	426,365 (424,474)	7.1 (7.5)	429,380 (426,888)	0.7 (0.6)	454,475 (453,529)	5.8 (6.2)	491,277 (487,356)	8.1 (7.5)	440,394 (431,978)	-10.4 (-11.4)
Manufacturing	133,336 (133,511)	10.9 (12.1)	144,731 (144,274)	8.5 (8.1)	151,140 (150,597)	4.4 (4.4)	160,947 (159,979)	6.5 (6.2)	153,542 (151,726)	-4.6 (-5.2)
Food	12,233	-4.7	14,435	18.0	16,512	14.4	16,570	0.4	15,149	-8.6
Chemical and Allied Products	15,389	8.5	18,039	17.2	17,186	-4.7	19,298	12.3	21,821	13.1
Petroleum and Coal products	1,633	-15.0	1,503	-8.0	1,320	-12.2	2,479	87.8	2,748	10.9
Iron and Steel	6,566	-11.5	8,427	28.3	9,143	8.5	10,722	17.3	3,983	-62.9
Fabricated Metal Products	6,132	-0.6	6,925	12.9	8,337	20.4	7,929	-4.9	8,133	2.6
General-Purpose Machinery	2,465	22.8	2,388	-3.1	2,378	-0.4	2,459	3.4	2,721	10.6
Production Machinery	7,190	27.5	7,633	6.2	6,940	-9.1	8,808	26.9	8,788	-0.2
Business oriented Machinery	4,897	-4.2	4,983	1.8	3,944	-20.8	5,201	31.9	4,728	-9.1
Electrical Machinery, Equipment and Supplies	10,170	20.9	10,522	3.5	13,150	25.0	11,545	-12.2	11,598	0.5
Information and Communication Electronics Equipment	16,845	49.7	16,004	-5.0	16,262	1.6	19,202	18.1	17,146	-10.7
Transportation Equipment	24,020	14.2	27,603	14.9	26,103	-5.4	28,891	10.7	28,403	-1.7
Non-Manufacturing	293,029 (290,963)	5.4 (5.6)	284,650 (282,614)	-2.9 (-2.9)	303,336 (302,931)	6.6 (7.2)	330,329 (327,377)	8.9 (8.1)	286,852 (280,251)	-13.2 (-14.4)
Construction	21,522	5.4	20,535	-4.6	27,182	32.4	26,707	-1.7	23,733	-11.1
Wholesale and Retail Trade	60,888	4.3	57,726	-5.2	58,704	1.7	50,549	-13.9	55,704	10.2
Real estate	33,561	27.0	30,585	-8.9	32,391	5.9	52,563	62.3	40,619	-22.7
Goods rental and Leasing	17,377	-10.2	20,748	19.4	18,214	-12.2	19,096	4.8	17,943	-6.0
Information and Communications	38,506	10.5	33,197	-13.8	35,318	6.4	40,868	15.7	34,153	-16.4
Transport and Postal activities	42,137	20.1	45,717	8.5	46,508	1.7	58,072	24.9	49,313	-15.1
Production, Transmission and Distribution of Electricity	23,796	3.3	20,392	-14.3	23,585	15.7	27,609	17.1	20,520	-25.7
Services	44,622	-10.6	45,862	2.8	50,438	10.0	45,024	-10.7	35,933	-20.2
Corporations with capital of										
1 billion yen or over	200,160	5.8	198,537	-0.8	212,560	7.1	249,988	17.6	219,253	-12.3
100 million to 1 billion yen	60,718	22.7	65,748	8.3	70,170	6.7	72,476	3.3	71,552	-1.3
10 to 100 million yen	128,151	9.9	133,720	4.3	137,294	2.7	127,994	-6.8	110,971	-13.3
under 10 million yen	37,337	-13.1	31,375	-16.0	34,451	9.8	40,818	18.5	38,617	-5.4

Notes : 1. Investment in plant and equipment = increases of tangible fixed assets(excluding land)+depreciation expenses.
2. Figures include investment in software. ():Figures exclude investment in software.
3. All Industries and Non-Manufacturing except Finance and Insurance.

8.Increases in inventories

(100 million yen,%)

Classification	2015	2016	2017	2018	2019
All Industries	-449	28,526	69,618	46,533	20,140
Finished goods and merchandise	1,891	18,598	37,973	26,250	19,419
Goods in process	5,652	2,723	19,618	9,055	5,391
Raw materials and goods in storage	-7,992	7,206	12,027	11,228	-4,671
Manufacturing	-12,174	3,857	28,632	28,789	2,915
Petroleum and Coal products	-5,274	2,476	2,035	1,233	-1,076
Iron and steel	-3,136	-126	3,659	2,627	490
General-Purpose Machinery	-4	387	647	898	176
Production Machinery	129	981	3,345	2,938	-347
Business oriented Machinery	648	662	1,064	1,387	781
Electrical Machinery, Equipment and Supplies	-1,984	459	4,768	1,238	665
Information and Communication Electronics Equipment	117	33	1,743	3,584	-86
Non-Manufacturing	11,725	24,669	40,986	17,744	17,225
Construction	2,982	-3,877	1,587	3,511	5,193
Wholesale and Retail Trade	150	7,477	14,637	9,687	-5,163
Real estate	10,569	15,320	20,807	7,583	12,757
Ratio of inventories to sales	7.6	7.5	7.7	8.1	8.1

Notes : 1.Increases in inventories mean increases in inventories during the period.

2. Ratio of inventories to sales = $\frac{\text{inventories (end of the period)}}{\text{sales}} \times 100$

3. All Industries and Non-Manufacturing except Finance and Insurance.

9.Financial items(balance base)

(100 million yen,%)

Classification	2015		2016		2017		2018		2019	
		Percent change		Percent change		Percent change		Percent change		Percent change
Bills and accounts receivable	2,247,030	-2.9	2,267,286	0.9	2,432,590	7.3	2,402,155	-1.3	2,263,735	-5.8
Bills and accounts payable	1,662,300	-5.9	1,674,136	0.7	1,813,036	8.3	1,762,338	-2.8	1,622,155	-8.0
Short-term borrowings	1,614,324	0.0	1,564,710	-3.1	1,688,914	7.9	1,671,351	-1.0	1,759,906	5.3
Long-term borrowings	2,957,099	2.4	3,107,044	5.1	3,084,779	-0.7	3,193,429	3.5	3,216,839	0.7
Cash and deposits	1,999,634	7.6	2,109,590	5.5	2,219,695	5.2	2,232,019	0.6	2,212,944	-0.9
Short-term securities	188,934	-22.5	175,381	-7.2	179,586	2.4	172,102	-4.2	157,644	-8.4
Liquidity ratio	14.9		15.3		15.3		15.4		15.8	

Notes : 1.Liquidity ratio = $\frac{\text{cash and deposits} + \text{short-term securities(average of the beginning and the end of fiscal year)}}{\text{sales}} \times 100$

2.Figures don't include Finance and Insurance.

10.Raising of funds(flow base)

(100 million yen,%)

Classification	2015		2016		2017		2018		2019	
		Ratio of component		Ratio of component		Ratio of component		Ratio of component		Ratio of component
Raising of funds	641,254	100.0	484,502	100.0	1,125,452	100.0	929,449	100.0	884,948	100.0
External funds	-42,494	-6.6	-371,931	-76.8	116,160	10.3	173,645	18.7	256,396	29.0
Capital increases	-78,574	-12.2	-566,129	-116.8	-37,615	-3.3	15,461	1.7	-38,130	-4.3
Bond issues	1,811	0.3	94,772	19.5	64,365	5.7	56,704	6.1	94,906	10.7
Total borrowings	34,269	5.3	99,427	20.5	89,409	7.9	101,480	10.9	199,620	22.6
Long-term borrowings	4,159	0.6	110,295	22.7	33,230	2.9	65,383	7.0	106,398	12.0
Short-term borrowings	30,110	4.7	-10,868	-2.2	56,179	5.0	36,097	3.9	93,222	10.6
Internal funds	683,748	106.6	856,433	176.8	1,009,292	89.7	755,803	81.3	628,552	71.0
Internal reserves	286,205	44.6	476,085	98.3	627,561	55.8	375,310	40.4	238,855	27.0
Depreciation expenses	397,544	62.0	380,347	78.5	381,731	33.9	380,494	40.9	389,697	44.0

- Notes :
- 1.Capital increases = increase of capital stock , capital reserves and subscription rights to shares.
 - 2.Amounts of bills receivable discounted are included in short-term borrowings.
 - 3.Internal reserves = increase of earned surplus (minus treasury stock), allowance, allowance by special laws and a part of liabilities (such as accrued expense) during a year.
When the amount of increase of [(bills receivable + accounts receivable + bills receivable discounted) - (bills payable + accounts payable)] is negative, the absolute value of the amount is counted as internal reserves.
 - 4.Special depreciation expenses are included in depreciation expenses.
 - 5.Figures don't include Finance and Insurance.

11.Ratio of net worth

(%)

Classification	2015	2016	2017	2018	2019
All Industries	39.9	40.6	41.7	42.0	42.1
Manufacturing	46.4	47.6	48.6	49.9	49.0
Non-Manufacturing	37.5	37.9	39.1	39.1	39.6
Corporations with capital of					
1 billion yen or over	45.0	44.8	45.2	45.5	44.8
100 million to 1 billion yen	39.2	39.9	40.2	42.0	42.7
10 to 100 million yen	37.9	38.3	41.0	41.2	42.8
under 10 million yen	13.9	19.1	20.5	19.3	17.1

Notes : 1. Ratio of net worth =
$$\frac{\text{Net assets} - \text{Subscription rights to shares}}{\text{Liabilities and Net assets}} \times 100$$

2. All Industries and Non-Manufacturing don't include Finance and Insurance.

12. Ordinary Profits

(100 million yen,%)

Classification	2015		2016		2017		2018		2019	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries (including Finance and Insurance)	808,963	2.9	866,016	7.1	962,764	11.2	952,295	-1.1	811,910	-14.7
Finance and Insurance	126,762	-9.4	116,144	-8.4	127,221	9.5	113,118	-11.1	97,525	-13.8
Banking	67,877	-8.2	56,015	-17.5	57,404	2.5	47,476	-17.3	43,484	-8.4
Money lending business etc.	8,687	7.1	7,584	-12.7	10,687	40.9	11,860	11.0	11,794	-0.6
Financial products transaction dealers	8,696	-17.5	6,993	-19.6	7,125	1.9	3,982	-44.1	4,023	1.0
Futures commodity transaction dealers etc.	6,531	-18.0	10,500	60.8	15,080	43.6	11,144	-26.1	8,341	-25.2
Life insurance institutions	25,207	-17.3	24,237	-3.8	26,453	9.1	27,135	2.6	20,852	-23.2
Non-life insurance institutions	7,955	12.4	8,637	8.6	8,197	-5.1	8,775	7.0	6,521	-25.7
Miscellaneous insurance institutions	1,809	-1.9	2,179	20.5	2,274	4.4	2,746	20.8	2,509	-8.6
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	517,469	2.9	527,619	2.0	575,595	9.1	580,407	0.8	501,638	-13.6
100 million to 1 billion yen	105,426	4.0	117,173	11.1	135,838	15.9	142,647	5.0	121,086	-15.1
10 to 100 million yen	159,581	3.6	189,056	18.5	213,484	12.9	189,994	-11.0	158,973	-16.3
under 10 million yen	26,486	-3.8	32,168	21.5	37,847	17.7	39,247	3.7	30,212	-23.0
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	115,110	-10.6	103,294	-10.3	112,597	9.0	98,029	-12.9	84,643	-13.7
100 million to 1 billion yen	5,561	4.4	5,400	-2.9	5,793	7.3	6,030	4.1	5,780	-4.1
10 to 100 million yen	3,898	-0.1	6,490	66.5	6,600	1.7	6,205	-6.0	4,536	-26.9
under 10 million yen	2,193	9.1	960	-56.2	2,231	132.5	2,854	28.0	2,566	-10.1

Notes: 1. Beginning in 2008.

2. Money lending business etc. are non-deposit money corporations, including lending and credit card business.

3. Financial products transaction dealers are those engaged in Type I Financial products transaction and limited to those engaged in Securities-Related Business.

4. Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services, and auxiliaries for financial products transaction.

13.Cash dividends

(100 million yen,%)

Classification	2015		2016		2017		2018		2019	
		Ratio of component		Ratio of component		Ratio of component		Ratio of component		Ratio of component
All Industries (including Finance and Insurance)										
Net profits for the period	500,314	100.0	578,801	100.0	703,905	100.0	693,592	100.0	506,274	100.0
Dividends	263,916	52.8	241,721	41.8	282,727	40.2	309,965	44.7	284,126	56.1
Finance and Insurance										
Net profits for the period	81,999	100.0	81,336	100.0	89,198	100.0	73,292	100.0	56,645	100.0
Dividends	41,811	51.0	40,919	50.3	49,545	55.5	47,896	65.3	40,175	70.9

Notes : 1. Beginning in 2008.

2. Net profits for the period = ordinary profits + special profits - special losses - corporation tax and inhabitants' tax and enterprise tax - tax expenses adject

14.Earned surplus

(100 million yen,%)

Classification	2015		2016		2017		2018		2019	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries (including Finance and Insurance)	4,292,157	6.5	4,606,122	7.3	5,074,454	10.2	5,260,166	3.7	5,385,772	2.4
Finance and Insurance	513,468	5.2	543,775	5.9	609,610	12.1	628,859	3.2	635,612	1.1
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	2,286,416	7.0	2,452,761	7.3	2,696,141	9.9	2,886,059	7.0	2,932,340	1.6
100 million to 1 billion yen	590,451	2.8	626,853	6.2	681,958	8.8	736,900	8.1	752,183	2.1
10 to 100 million yen	1,325,826	9.9	1,395,546	5.3	1,530,896	9.7	1,505,518	-1.7	1,567,618	4.1
under 10 million yen	89,464	-21.6	130,963	46.4	165,459	26.3	131,690	-20.4	133,631	1.5
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	464,384	7.3	492,683	6.1	530,088	7.6	545,156	2.8	556,518	2.1
100 million to 1 billion yen	32,933	5.1	36,174	9.8	38,728	7.1	41,004	5.9	43,233	5.4
10 to 100 million yen	18,545	-30.9	15,129	-18.4	34,092	125.3	41,451	21.6	32,350	-22.0
under 10 million yen	-2,394	*	-212	*	6,701	*	1,247	-81.4	3,512	181.6

Notes : 1.Beginning in 2008.

2.* can not be compared because of the negative figure in the previous year.

15. Investment in plant and equipment

(100 million yen,%)

Classification	2015		2016		2017		2018		2019	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries (including Finance and Insurance)	445,901	6.8	448,063	0.5	474,675	5.9	509,118	7.3	464,698	-8.7
	(442,093)	(7.0)	(444,163)	(0.5)	(472,397)	(6.4)	(505,580)	(7.0)	(451,369)	(-10.7)
Finance and Insurance	19,536	2.3	18,683	-4.4	20,199	8.1	17,841	-11.7	24,304	36.2
	(17,619)	(-3.7)	(17,275)	(-2.0)	(18,868)	(9.2)	(18,224)	(-3.4)	(19,392)	(6.4)
Banking	10,910	7.9	9,935	-8.9	9,393	-5.5	9,038	-3.8	11,463	26.8
Money lending business etc.	2,744	-5.4	2,829	3.1	3,656	29.2	1,196	-67.3	3,505	193.1
Financial products transaction dealers	1,452	28.3	1,297	-10.7	1,119	-13.7	1,149	2.7	1,235	7.5
Futures commodity transaction dealers etc.	400	-50.6	474	18.4	624	31.7	916	47.0	1,441	57.2
Life insurance institutions	2,836	1.3	2,870	1.2	3,674	28.0	3,920	6.7	4,349	10.9
Non-life insurance institutions	574	-43.6	716	24.8	999	39.4	1,011	1.2	1,617	60.0
Miscellaneous insurance institutions	620	94.6	561	-9.4	736	31.1	612	-16.8	695	13.6
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	217,726	5.6	215,570	-1.0	230,529	6.9	265,914	15.3	240,145	-9.7
100 million to 1 billion yen	61,480	22.5	66,547	8.2	71,296	7.1	73,338	2.9	73,533	0.3
10 to 100 million yen	128,776	9.9	134,173	4.2	137,931	2.8	128,695	-6.7	111,728	-13.2
under 10 million yen	37,919	-13.2	31,773	-16.2	34,919	9.9	41,170	17.9	39,293	-4.6
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	17,566	2.9	17,034	-3.0	17,968	5.5	15,926	-11.4	20,892	31.2
100 million to 1 billion yen	762	12.3	799	4.7	1,126	41.0	862	-23.5	1,981	129.9
10 to 100 million yen	625	-3.6	453	-27.5	637	40.6	701	10.2	756	7.8
under 10 million yen	583	-16.2	398	-31.8	468	17.7	352	-24.8	675	91.8

Notes: 1. Beginning in 2008.

2. Investment in plant and equipment = increases of tangible fixed assets(excluding land)+depreciation expenses.

3. Figures include investment in software. ():Figures exclude investment in software.

4. Money lending business etc. are non-deposit money corporations, including lending and credit card business.

5. Financial products transaction dealers are those engaged in Type I Financial products transaction and limited to those engaged in Securities-Related Business.

6. Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services ,and auxiliaries for financial products transaction.

16.Ratio of net worth

(%)

Classification	2015	2016	2017	2018	2019
All Industries (including Finance and Insurance)	19.7	19.7	20.6	20.7	20.1
Finance and Insurance	6.3	6.1	6.2	6.1	5.6
All Industries (including Finance and Insurance)					
Corporations with capital of					
1 billion yen or over	16.0	15.9	16.2	16.4	15.7
100 million to 1 billion yen	33.4	33.7	34.2	35.9	36.3
10 to 100 million yen	37.1	36.7	39.7	40.5	42.5
under 10 million yen	14.6	18.6	20.1	18.9	16.7
Finance and Insurance					
Corporations with capital of					
1 billion yen or over	6.0	5.8	5.8	5.8	5.3
100 million to 1 billion yen	11.6	11.2	11.5	11.7	11.6
10 to 100 million yen	19.2	13.9	17.1	26.9	32.2
under 10 million yen	24.3	14.4	14.8	13.4	10.8

Notes : 1.Beginning in 2008.

$$2. \text{Ratio of net worth} = \frac{\text{Net assets} - \text{Subscription rights to shares}}{\text{Liabilities and capital}} \times 100$$