

Financial Statements Statistics of Corporations by Industry,Annually
1.Sales

(100 million yen.%)

Classification	2014		2015		2016		2017		2018	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	14,478,425	2.7	14,315,341	-1.1	14,557,563	1.7	15,441,428	6.1	15,352,114	-0.6
Manufacturing	4,050,824	2.8	3,978,421	-1.8	3,955,614	-0.6	4,062,598	2.7	4,142,698	2.0
Food	440,613	3.1	448,239	1.7	452,845	1.0	448,844	-0.9	458,416	2.1
Chemical and Allied Products	415,201	1.7	424,500	2.2	402,133	-5.3	407,851	1.4	428,059	5.0
Petroleum and Coal products	190,726	0.4	137,329	-28.0	110,414	-19.6	104,957	-4.9	113,150	7.8
Iron and Steel	177,289	4.0	165,187	-6.8	150,729	-8.8	166,754	10.6	172,001	3.1
Fabricated Metal Products	181,003	-2.2	190,756	5.4	188,553	-1.2	197,417	4.7	208,771	5.8
General-Purpose Machinery	60,885	5.3	67,130	10.3	66,638	-0.7	73,427	10.2	74,636	1.6
Production Machinery	232,980	5.0	225,757	-3.1	224,330	-0.6	242,510	8.1	268,835	10.9
Business oriented Machinery	143,079	1.2	155,409	8.6	143,714	-7.5	135,496	-5.7	134,256	-0.9
Electrical Machinery, Equipment and Supplies	292,340	9.0	286,078	-2.1	312,803	9.3	315,398	0.8	317,953	0.8
Information and Communication Electronics Equipment	334,537	2.5	344,874	3.1	341,658	-0.9	323,339	-5.4	332,733	2.9
Transportation Equipment	688,736	0.2	709,125	3.0	750,267	5.8	781,453	4.2	795,140	1.8
Non-Manufacturing	10,427,601	2.7	10,336,920	-0.9	10,601,949	2.6	11,378,830	7.3	11,209,416	-1.5
Construction	1,285,148	4.9	1,227,135	-4.5	1,289,662	5.1	1,411,153	9.4	1,449,599	2.7
Wholesale and Retail Trade	5,346,908	2.8	5,263,809	-1.6	5,315,864	1.0	5,822,638	9.5	5,475,705	-6.0
Real estate	369,812	-1.9	393,835	6.5	429,824	9.1	434,335	1.0	465,363	7.1
Goods rental and Leasing	160,866	14.1	157,019	-2.4	157,615	0.4	152,863	-3.0	161,288	5.5
Information and Communications	595,756	-0.4	664,510	11.5	688,195	3.6	729,035	5.9	761,794	4.5
Transport and Postal activities	694,067	6.1	697,736	0.5	652,982	-6.4	660,415	1.1	718,625	8.8
Production, Transmission and Distribution of Electricity	221,623	3.8	205,180	-7.4	235,354	14.7	258,940	10.0	275,853	6.5
Services	1,618,214	0.4	1,606,739	-0.7	1,724,962	7.4	1,777,280	3.0	1,759,902	-1.0
Corporations with capital of										
1 billion yen or over	5,651,905	1.0	5,471,784	-3.2	5,372,030	-1.8	5,686,673	5.9	5,898,234	3.7
100 million to 1 billion yen	2,517,657	9.8	2,550,166	1.3	2,689,626	5.5	2,870,924	6.7	2,980,151	3.8
10 to 100 million yen	5,080,964	1.4	5,090,650	0.2	5,280,375	3.7	5,492,909	4.0	5,136,879	-6.5
under 10 million yen	1,227,899	3.1	1,202,742	-2.0	1,215,532	1.1	1,390,922	14.4	1,336,850	-3.9

Notes : All Industries and Non-Manufacturing except Finance and Insurance.

2. Ordinary profits

(100 million yen,%)

Classification	2014		2015		2016		2017		2018	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	645,861	8.3	682,201	5.6	749,872	9.9	835,543	11.4	839,177	0.4
Manufacturing	236,987	9.3	233,370	-1.5	240,537	3.1	283,176	17.7	273,468	-3.4
Food	14,452	-5.6	18,312	26.7	20,218	10.4	19,668	-2.7	19,674	0.0
Chemical and Allied Products	34,557	-4.5	39,520	14.4	40,526	2.5	47,227	16.5	45,373	-3.9
Petroleum and Coal products	-1,298	-159.2	-328	*	3,779	*	3,793	0.4	2,315	-39.0
Iron and Steel	9,072	29.2	5,333	-41.2	4,020	-24.6	7,417	84.5	6,618	-10.8
Fabricated Metal Products	9,109	18.3	9,120	0.1	8,938	-2.0	10,599	18.6	10,397	-1.9
General-Purpose Machinery	4,022	6.9	4,882	21.4	5,118	4.8	6,085	18.9	5,971	-1.9
Production Machinery	16,554	14.0	15,180	-8.3	14,294	-5.8	19,121	33.8	26,326	37.7
Business oriented Machinery	11,835	-3.7	12,670	7.1	10,832	-14.5	15,604	44.1	9,878	-36.7
Electrical Machinery, Equipment and Supplies	18,543	51.2	15,748	-15.1	19,735	25.3	26,162	32.6	24,857	-5.0
Information and Communication Electronics Equipment	21,401	60.7	15,410	-28.0	17,381	12.8	20,001	15.1	19,288	-3.6
Transportation Equipment	60,743	5.9	56,936	-6.3	55,961	-1.7	62,062	10.9	59,975	-3.4
Non-manufacturing	408,874	7.7	448,831	9.8	509,335	13.5	552,367	8.4	565,709	2.4
Construction	47,190	36.7	51,790	9.7	63,878	23.3	66,507	4.1	71,978	8.2
Wholesale and Retail Trade	105,910	-5.9	111,001	4.8	111,462	0.4	140,461	26.0	131,249	-6.6
Real estate	46,484	12.9	43,014	-7.5	53,318	24.0	60,700	13.8	51,607	-15.0
Goods rental and Leasing	10,111	6.0	7,764	-23.2	9,897	27.5	8,945	-9.6	9,353	4.6
Information and Communications	47,825	6.8	60,111	25.7	68,721	14.3	77,002	12.1	75,158	-2.4
Transport and Postal activities	31,695	10.0	38,231	20.6	34,939	-8.6	36,657	4.9	38,494	5.0
Production, Transmission and Distribution of Electricity	2,762	*	12,374	348.1	8,685	-29.8	10,472	20.6	10,075	-3.8
Services	100,933	7.4	112,752	11.7	149,234	32.4	140,213	-6.0	166,394	18.7
Corporations with capital of										
1 billion yen or over	374,204	7.5	402,359	7.5	424,325	5.5	462,998	9.1	482,378	4.2
100 million to 1 billion yen	96,020	13.6	99,865	4.0	111,773	11.9	130,045	16.3	136,617	5.1
10 to 100 million yen	150,127	3.8	155,684	3.7	182,566	17.3	206,883	13.3	183,789	-11.2
under 10 million yen	25,510	34.3	24,293	-4.8	31,209	28.5	35,617	14.1	36,392	2.2

Notes : 1. * can not be compared because of the negative figure in the previous year.
2. All Industries and Non-Manufacturing don't include Finance and Insurance.

(Reference)

Operating profits

(100 million yen,%)

Classification	2014		2015		2016		2017		2018	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	533,635	9.7	564,938	5.9	587,283	4.0	674,440	14.8	677,295	0.4
Manufacturing	168,811	4.5	170,396	0.9	172,319	1.1	205,366	19.2	191,517	-6.7
Non-Manufacturing	364,824	12.3	394,542	8.1	414,964	5.2	469,074	13.0	485,779	3.6

Notes :All Industries and Non-Manufacturing don't include Finance and Insurance.

3.Ratios of operating profits and ordinary profits to sales

Classification	Ratio of operating profits to sales					Ratio of ordinary profits to sales				
	2014	2015	2016	2017	2018	2014	2015	2016	2017	2018
All Industries	3.7	3.9	4.0	4.4	4.4	4.5	4.8	5.2	5.4	5.5
Manufacturing	4.2	4.3	4.4	5.1	4.6	5.9	5.9	6.1	7.0	6.6
Food	2.6	3.2	3.8	3.5	3.5	3.3	4.1	4.5	4.4	4.3
Chemical and Allied Products	6.7	7.7	8.4	8.9	8.6	8.3	9.3	10.1	11.6	10.6
Petroleum and Coal products	-1.1	-0.6	3.2	3.3	1.7	-0.7	-0.2	3.4	3.6	2.0
Iron and Steel	4.1	2.3	1.7	3.2	2.5	5.1	3.2	2.7	4.4	3.8
Fabricated Metal Products	4.2	4.2	3.9	4.4	3.7	5.0	4.8	4.7	5.4	5.0
General-Purpose Machinery	5.2	6.1	6.1	6.7	6.7	6.6	7.3	7.7	8.3	8.0
Production Machinery	5.6	5.6	5.2	6.5	7.2	7.1	6.7	6.4	7.9	9.8
Business oriented Machinery	5.8	5.5	4.9	6.1	6.5	8.3	8.2	7.5	11.5	7.4
Electrical Machinery, Equipment and Supplies	4.6	3.7	3.8	5.8	4.9	6.3	5.5	6.3	8.3	7.8
Information and Communication Electronics Equipment	4.0	2.7	3.4	5.0	4.5	6.4	4.5	5.1	6.2	5.8
Transportation Equipment	5.5	5.0	4.0	4.9	3.9	8.8	8.0	7.5	7.9	7.5
Non-Manufacturing	3.5	3.8	3.9	4.1	4.3	3.9	4.3	4.8	4.9	5.0
Construction	3.2	3.9	4.6	4.2	4.4	3.7	4.2	5.0	4.7	5.0
Wholesale and Retail Trade	1.4	1.6	1.6	1.7	1.7	2.0	2.1	2.1	2.4	2.4
Real estate	12.6	11.6	11.5	13.2	11.1	12.6	10.9	12.4	14.0	11.1
Goods rental and Leasing	7.4	5.5	4.8	6.1	7.5	6.3	4.9	6.3	5.9	5.8
Information and Communications	7.7	8.7	9.5	9.6	8.9	8.0	9.0	10.0	10.6	9.9
Transport and Postal activities	4.2	5.0	4.8	5.1	4.9	4.6	5.5	5.4	5.6	5.4
Production, Transmission and Distribution of Electricity	2.8	6.9	4.2	4.5	3.7	1.2	6.0	3.7	4.0	3.7
Services	5.7	5.8	5.9	6.7	8.3	6.2	7.0	8.7	7.9	9.5
Corporations with capital of										
1 billion yen or over	5.2	5.9	5.8	6.3	6.4	6.6	7.4	7.9	8.1	8.2
100 million to 1 billion yen	3.5	3.6	3.8	4.0	4.1	3.8	3.9	4.2	4.5	4.6
10 to 100 million yen	2.6	2.7	3.0	3.2	3.0	3.0	3.1	3.5	3.8	3.6
under 10 million yen	1.5	1.3	1.1	1.8	2.1	2.1	2.0	2.6	2.6	2.7

Notes : All Industries and Non-Manufacturing don't include Finance and Insurance.

4.Cash dividends

(100 million yen,%)

Classification	2014		2015		2016		2017		2018	
		Ratio of component		Ratio of component		Ratio of component		Ratio of component		Ratio of component
Net profits for the period	413,101	100.0	418,315	100.0	497,465	100.0	614,707	100.0	620,300	100.0
Dividends	168,833	40.9	222,106	53.1	200,802	40.4	233,182	37.9	262,068	42.2

Notes : 1. Net profits for the period = ordinary profits + special profits - special losses - corporation tax and inhabitants' tax and enterprise tax - tax expenses adjust
 2. Figures except Finance and Insurance.

5.Earned surplus

(100 million yen,%)

Classification	2014		2015		2016		2017		2018	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	3,543,775	8.1	3,778,689	6.6	4,062,348	7.5	4,464,844	9.9	4,631,308	3.7
Manufacturing	1,231,460	3.4	1,318,841	7.1	1,405,858	6.6	1,533,205	9.1	1,636,012	6.7
Non-Manufacturing	2,312,315	10.7	2,459,848	6.4	2,656,489	8.0	2,931,639	10.4	2,995,296	2.2
Corporations with capital of										
1 billion yen or over	1,704,549	8.4	1,822,032	6.9	1,960,078	7.6	2,166,053	10.5	2,340,903	8.1
100 million to 1 billion yen	543,174	12.1	557,518	2.6	590,679	5.9	643,230	8.9	695,895	8.2
10 to 100 million yen	1,179,337	4.0	1,307,281	10.8	1,380,416	5.6	1,496,804	8.4	1,464,067	-2.2
under 10 million yen	116,715	31.7	91,858	-21.3	131,174	42.8	158,758	21.0	130,443	-17.8

Notes : All Industries and Non-Manufacturing don't include Finance and Insurance.

6.Value added

(100 million yen,%)

Classification	2014		2015		2016		2017		2018	
		Ratio of component		Ratio of component		Ratio of component		Ratio of component		Ratio of component
Value added	2,847,624	100.0	2,936,829	100.0	2,987,974	100.0	3,117,130	100.0	3,144,822	100.0
Salaries and wages	1,958,965	68.8	1,982,228	67.5	2,018,791	67.5	2,064,805	66.2	2,086,088	66.3
Interest	67,492	2.4	66,952	2.3	62,464	2.1	61,994	2.0	64,966	2.1
Rental or leasing expenses for fixed and liquid assets	260,952	9.1	283,852	9.7	271,768	9.1	276,195	8.9	273,143	8.7
Taxes and public charges	94,072	3.3	105,811	3.6	110,131	3.7	101,690	3.3	108,295	3.4
Net operating income	466,143	16.4	497,986	16.9	524,820	17.6	612,446	19.6	612,329	19.5
Ratio of value added	19.7		20.5		20.5		20.2		20.5	
Labor productivity(10 thousand yen)	705		725		727		739		730	

- Notes :
1. Value added = salaries and wages + interest + rental or leasing expenses for fixed and liquid assets + taxes and public charges + net operating income (operating income - interest and discounting expenses)
 2. Personal expenses = Directors' remuneration + Bonus for directors + Salaries and wages + Bonus for employees + Welfare expenses
 3. Net operating income = operating income - interest
 4. Ratio of value added = $\frac{\text{value added}}{\text{sales}} \times 100$
 5. Labor productivity = $\frac{\text{value added}}{\text{number of employees}}$
 6. Figures except Finance and Insurance.

7. Investment in plant and equipment

(100 million yen, '96)

Classification	2014		2015		2016		2017		2018	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	398,228 (394,760)	7.8 (7.7)	426,365 (424,474)	7.1 (7.5)	429,380 (426,888)	0.7 (0.6)	454,475 (453,529)	5.8 (6.2)	491,277 (487,356)	8.1 (7.5)
Manufacturing	120,219 (119,129)	6.8 (6.8)	133,336 (133,511)	10.9 (12.1)	144,731 (144,274)	8.5 (8.1)	151,140 (150,597)	4.4 (4.4)	160,947 (159,979)	6.5 (6.2)
Food	12,835	-14.9	12,233	-4.7	14,435	18.0	16,512	14.4	16,570	0.4
Chemical and Allied Products	14,179	-3.6	15,389	8.5	18,039	17.2	17,186	-4.7	19,298	12.3
Petroleum and Coal products	1,922	13.3	1,633	-15.0	1,503	-8.0	1,320	-12.2	2,479	87.8
Iron and Steel	7,419	23.2	6,566	-11.5	8,427	28.3	9,143	8.5	10,722	17.3
Fabricated Metal Products	6,169	2.3	6,132	-0.6	6,925	12.9	8,337	20.4	7,929	-4.9
General-Purpose Machinery	2,007	76.7	2,465	22.8	2,388	-3.1	2,378	-0.4	2,459	3.4
Production Machinery	5,640	-0.1	7,190	27.5	7,633	6.2	6,940	-9.1	8,808	26.9
Business oriented Machinery	5,114	34.1	4,897	-4.2	4,983	1.8	3,944	-20.8	5,201	31.9
Electrical Machinery, Equipment and Supplies	8,410	23.4	10,170	20.9	10,522	3.5	13,150	25.0	11,545	-12.2
Information and Communication Electronics Equipment	11,252	-2.5	16,845	49.7	16,004	-5.0	16,262	1.6	19,202	18.1
Transportation Equipment	21,029	8.0	24,020	14.2	27,603	14.9	26,103	-5.4	28,891	10.7
Non-Manufacturing	278,009 (275,630)	8.3 (8.0)	293,029 (290,963)	5.4 (5.6)	284,650 (282,614)	-2.9 (-2.9)	303,336 (302,931)	6.6 (7.2)	330,329 (327,377)	8.9 (8.1)
Construction	20,412	-3.5	21,522	5.4	20,535	-4.6	27,182	32.4	26,707	-1.7
Wholesale and Retail Trade	58,369	7.0	60,888	4.3	57,726	-5.2	58,704	1.7	50,549	-13.9
Real estate	26,427	24.7	33,561	27.0	30,585	-8.9	32,391	5.9	52,563	62.3
Goods rental and Leasing	19,360	31.5	17,377	-10.2	20,748	19.4	18,214	-12.2	19,096	4.8
Information and Communications	34,836	-5.7	38,506	10.5	33,197	-13.8	35,318	6.4	40,868	15.7
Transport and Postal activities	35,097	-3.1	42,137	20.1	45,717	8.5	46,508	1.7	58,072	24.9
Production, Transmission and Distribution of Electricity	23,034	34.3	23,796	3.3	20,392	-14.3	23,585	15.7	27,609	17.1
Services	49,912	9.2	44,622	-10.6	45,862	2.8	50,438	10.0	45,024	-10.7
Corporations with capital of										
1 billion yen or over	189,195	4.6	200,160	5.8	198,537	-0.8	212,560	7.1	249,988	17.6
100 million to 1 billion yen	49,501	2.5	60,718	22.7	65,748	8.3	70,170	6.7	72,476	3.3
10 to 100 million yen	116,560	12.2	128,151	9.9	133,720	4.3	137,294	2.7	127,994	-6.8
under 10 million yen	42,972	18.5	37,337	-13.1	31,375	-16.0	34,451	9.8	40,818	18.5

Notes : 1. Investment in plant and equipment = increases of tangible fixed assets(excluding land)+depreciation expenses.
2. Figures include investment in software. ():Figures exclude investment in software.
3. All Industries and Non-Manufacturing except Finance and Insurance.

8.Increases in inventories

(100 million yen,%)

Classification	2014	2015	2016	2017	2018
All Industries	27,411	-449	28,526	69,618	46,533
Finished goods and merchandise	21,212	1,891	18,598	37,973	26,250
Goods in process	9,491	5,652	2,723	19,618	9,055
Raw materials and goods in storage	-3,291	-7,992	7,206	12,027	11,228
Manufacturing	9,020	-12,174	3,857	28,632	28,789
Petroleum and Coal products	-7,135	-5,274	2,476	2,035	1,233
Iron and steel	940	-3,136	-126	3,659	2,627
General-Purpose Machinery	387	-4	387	647	898
Production Machinery	623	129	981	3,345	2,938
Business oriented Machinery	452	648	662	1,064	1,387
Electrical Machinery, Equipment and Supplies	2,058	-1,984	459	4,768	1,238
Information and Communication Electronics Equipment	817	117	33	1,743	3,584
Non-Manufacturing	18,392	11,725	24,669	40,986	17,744
Construction	2,749	2,982	-3,877	1,587	3,511
Wholesale and Retail Trade	5,660	150	7,477	14,637	9,687
Real estate	12,729	10,569	15,320	20,807	7,583
Ratio of inventories to sales	7.7	7.6	7.5	7.7	8.1

Notes : 1.Increases in inventories mean increases in inventories during the period.

2. Ratio of inventories to sales = $\frac{\text{inventories (end of the period)}}{\text{sales}} \times 100$

3. All Industries and Non-Manufacturing except Finance and Insurance.

9.Financial items(balance base)

(100 million yen,%)

Classification	2014		2015		2016		2017		2018	
		Percent change		Percent change		Percent change		Percent change		Percent change
Bills and accounts receivable	2,312,983	5.5	2,247,030	-2.9	2,267,286	0.9	2,432,590	7.3	2,402,155	-1.3
Bills and accounts payable	1,767,296	5.7	1,662,300	-5.9	1,674,136	0.7	1,813,036	8.3	1,762,338	-2.8
Short-term borrowings	1,613,947	-4.0	1,614,324	0.0	1,564,710	-3.1	1,688,914	7.9	1,671,351	-1.0
Long-term borrowings	2,887,808	0.5	2,957,099	2.4	3,107,044	5.1	3,084,779	-0.7	3,193,429	3.5
Cash and deposits	1,858,638	6.5	1,999,634	7.6	2,109,590	5.5	2,219,695	5.2	2,232,019	0.6
Short-term securities	243,858	-7.4	188,934	-22.5	175,381	-7.2	179,586	2.4	172,102	-4.2
Liquidity ratio	14.1		14.9		15.3		15.3		15.4	

Notes : 1.Liquidity ratio = $\frac{\text{cash and deposits} + \text{short-term securities(average of the beginning and the end of fiscal year)}}{\text{sales}} \times 100$

2.Figures don't include Finance and Insurance.

10.Raising of funds(flow base)

(100 million yen,%)

Classification	2014		2015		2016		2017		2018	
		Ratio of component		Ratio of component		Ratio of component		Ratio of component		Ratio of component
Raising of funds	835,464	100.0	641,254	100.0	484,502	100.0	1,125,452	100.0	929,449	100.0
External funds	-33,099	-4.0	-42,494	-6.6	-371,931	-76.8	116,160	10.3	173,645	18.7
Capital increases	-69,929	-8.4	-78,574	-12.2	-566,129	-116.8	-37,615	-3.3	15,461	1.7
Bond issues	3,736	0.4	1,811	0.3	94,772	19.5	64,365	5.7	56,704	6.1
Total borrowings	33,094	4.0	34,269	5.3	99,427	20.5	89,409	7.9	101,480	10.9
Long-term borrowings	51,089	6.1	4,159	0.6	110,295	22.7	33,230	2.9	65,383	7.0
Short-term borrowings	-17,995	-2.1	30,110	4.7	-10,868	-2.2	56,179	5.0	36,097	3.9
Internal funds	868,563	104.0	683,748	106.6	856,433	176.8	1,009,292	89.7	755,803	81.3
Internal reserves	492,171	58.9	286,205	44.6	476,085	98.3	627,561	55.8	375,310	40.4
Depreciation expenses	376,392	45.1	397,544	62.0	380,347	78.5	381,731	33.9	380,494	40.9

- Notes :
- 1.Capital increases = increase of capital stock , capital reserves and subscription rights to shares.
 - 2.Amounts of bills receivable discounted are included in short-term borrowings.
 - 3.Internal reserves = increase of earned surplus (minus treasury stock), allowance, allowance by special laws and a part of liabilities (such as accrued expense) during a year.
When the amount of increase of [(bills receivable + accounts receivable + bills receivable discounted) - (bills payable + accounts payable)] is negative, the absolute value of the amount is counted as internal reserves.
 - 4.Special depreciation expenses are included in depreciation expenses.
 - 5.Figures don't include Finance and Insurance.

11.Ratio of net worth

(%)

Classification	2014	2015	2016	2017	2018
All Industries	38.9	39.9	40.6	41.7	42.0
Manufacturing	45.3	46.4	47.6	48.6	49.9
Non-Manufacturing	36.4	37.5	37.9	39.1	39.1
Corporations with capital of					
1 billion yen or over	44.6	45.0	44.8	45.2	45.5
100 million to 1 billion yen	38.1	39.2	39.9	40.2	42.0
10 to 100 million yen	35.0	37.9	38.3	41.0	41.2
under 10 million yen	17.0	13.9	19.1	20.5	19.3

Notes : 1. Ratio of net worth = $\frac{\text{Net assets} - \text{Subscription rights to shares}}{\text{Liabilities and Net assets}} \times 100$

2. All Industries and Non-Manufacturing don't include Finance and Insurance.

12. Ordinary Profits

(100 million yen,%)

Classification	2014		2015		2016		2017		2018	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries (including Finance and Insurance)	785,794	8.0	808,963	2.9	866,016	7.1	962,764	11.2	952,295	-1.1
Finance and Insurance	139,933	6.9	126,762	-9.4	116,144	-8.4	127,221	9.5	113,118	-11.1
Banking	73,905	7.2	67,877	-8.2	56,015	-17.5	57,404	2.5	47,476	-17.3
Money lending business etc.	8,115	-10.2	8,687	7.1	7,584	-12.7	10,687	40.9	11,860	11.0
Financial products transaction dealers	10,547	-11.3	8,696	-17.5	6,993	-19.6	7,125	1.9	3,982	-44.1
Futures commodity transaction dealers etc.	7,963	6.6	6,531	-18.0	10,500	60.8	15,080	43.6	11,144	-26.1
Life insurance institutions	30,478	9.3	25,207	-17.3	24,237	-3.8	26,453	9.1	27,135	2.6
Non-life insurance institutions	7,080	68.6	7,955	12.4	8,637	8.6	8,197	-5.1	8,775	7.0
Miscellaneous insurance institutions	1,844	26.0	1,809	-1.9	2,179	20.5	2,274	4.4	2,746	20.8
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	502,898	7.5	517,469	2.9	527,619	2.0	575,595	9.1	580,407	0.8
100 million to 1 billion yen	101,347	12.7	105,426	4.0	117,173	11.1	135,838	15.9	142,647	5.0
10 to 100 million yen	154,029	3.7	159,581	3.6	189,056	18.5	213,484	12.9	189,994	-11.0
under 10 million yen	27,520	30.0	26,486	-3.8	32,168	21.5	37,847	17.7	39,247	3.7
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	128,694	7.7	115,110	-10.6	103,294	-10.3	112,597	9.0	98,029	-12.9
100 million to 1 billion yen	5,327	-2.0	5,561	4.4	5,400	-2.9	5,793	7.3	6,030	4.1
10 to 100 million yen	3,901	1.5	3,898	-0.1	6,490	66.5	6,600	1.7	6,205	-6.0
under 10 million yen	2,010	-7.6	2,193	9.1	960	-56.2	2,231	132.5	2,854	28.0

Notes: 1. Beginning in 2008.

2. Money lending business etc. are non-deposit money corporations, including lending and credit card business.
3. Financial products transaction dealers are those engaged in Type I Financial products transaction and limited to those engaged in Securities-Related Business.
4. Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services, and auxiliaries for financial products transaction.

13.Cash dividends

(100 million yen,%)

Classification	2014		2015		2016		2017		2018	
		Ratio of component		Ratio of component		Ratio of component		Ratio of component		Ratio of component
All Industries (including Finance and Insurance)										
Net profits for the period	498,164	100.0	500,314	100.0	578,801	100.0	703,905	100.0	693,592	100.0
Dividends	211,744	42.5	263,916	52.8	241,721	41.8	282,727	40.2	309,965	44.7
Finance and Insurance										
Net profits for the period	85,063	100.0	81,999	100.0	81,336	100.0	89,198	100.0	73,292	100.0
Dividends	42,911	50.4	41,811	51.0	40,919	50.3	49,545	55.5	47,896	65.3

Notes : 1.Beginning in 2008.

2.Net profits for the period = ordinary profits + special profits - special losses - corporation tax and inhabitants' tax and enterprise tax - tax expenses adject

14. Earned surplus

(100 million yen,%)

Classification	2014		2015		2016		2017		2018	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries (including Finance and Insurance)	4,031,997	8.2	4,292,157	6.5	4,606,122	7.3	5,074,454	10.2	5,260,166	3.7
Finance and Insurance	488,223	9.3	513,468	5.2	543,775	5.9	609,610	12.1	628,859	3.2
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	2,137,245	8.7	2,286,416	7.0	2,452,761	7.3	2,696,141	9.9	2,886,059	7.0
100 million to 1 billion yen	574,520	11.8	590,451	2.8	626,853	6.2	681,958	8.8	736,900	8.1
10 to 100 million yen	1,206,160	4.0	1,325,826	9.9	1,395,546	5.3	1,530,896	9.7	1,505,518	-1.7
under 10 million yen	114,072	32.5	89,464	-21.6	130,963	46.4	165,459	26.3	131,690	-20.4
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	432,696	9.9	464,384	7.3	492,683	6.1	530,088	7.6	545,156	2.8
100 million to 1 billion yen	31,346	6.2	32,933	5.1	36,174	9.8	38,728	7.1	41,004	5.9
10 to 100 million yen	26,824	2.8	18,545	-30.9	15,129	-18.4	34,092	125.3	41,451	21.6
under 10 million yen	-2,643	*	-2,394	*	-212	*	6,701	*	1,247	-81.4

Notes : 1. Beginning in 2008.

2. * can not be compared because of the negative figure in the previous year.

15. Investment in plant and equipment

(100 million yen,%)

Classification	2014		2015		2016		2017		2018	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries (including Finance and Insurance)	417,316	7.9	445,901	6.8	448,063	0.5	474,675	5.9	509,118	7.3
	(413,060)	(8.1)	(442,093)	(7.0)	(444,163)	(0.5)	(472,397)	(6.4)	(505,580)	(7.0)
Finance and Insurance	19,088	9.8	19,536	2.3	18,683	-4.4	20,199	8.1	17,841	-11.7
	(18,300)	(18.8)	(17,619)	(-3.7)	(17,275)	(-2.0)	(18,868)	(9.2)	(18,224)	(-3.4)
Banking	10,108	-6.1	10,910	7.9	9,935	-8.9	9,393	-5.5	9,038	-3.8
Money lending business etc.	2,902	50.2	2,744	-5.4	2,829	3.1	3,656	29.2	1,196	-67.3
Financial products transaction dealers	1,132	18.7	1,452	28.3	1,297	-10.7	1,119	-13.7	1,149	2.7
Futures commodity transaction dealers etc.	811	111.1	400	-50.6	474	18.4	624	31.7	916	47.0
Life insurance institutions	2,800	63.5	2,836	1.3	2,870	1.2	3,674	28.0	3,920	6.7
Non-life insurance institutions	1,018	-21.9	574	-43.6	716	24.8	999	39.4	1,011	1.2
Miscellaneous insurance institutions	318	-5.1	620	94.6	561	-9.4	736	31.1	612	-16.8
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	206,260	4.5	217,726	5.6	215,570	-1.0	230,529	6.9	265,914	15.3
100 million to 1 billion yen	50,180	2.9	61,480	22.5	66,547	8.2	71,296	7.1	73,338	2.9
10 to 100 million yen	117,209	12.5	128,776	9.9	134,173	4.2	137,931	2.8	128,695	-6.7
under 10 million yen	43,667	20.2	37,919	-13.2	31,773	-16.2	34,919	9.9	41,170	17.9
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	17,065	3.4	17,566	2.9	17,034	-3.0	17,968	5.5	15,926	-11.4
100 million to 1 billion yen	679	43.5	762	12.3	799	4.7	1,126	41.0	862	-23.5
10 to 100 million yen	648	100.5	625	-3.6	453	-27.5	637	40.6	701	10.2
under 10 million yen	695	698.2	583	-16.2	398	-31.8	468	17.7	352	-24.8

Notes: 1. Beginning in 2008.

2. Investment in plant and equipment = increases of tangible fixed assets(excluding land)+depreciation expenses.

3. Figures include investment in software. () : Figures exclude investment in software.

4. Money lending business etc. are non-deposit money corporations, including lending and credit card business.

5. Financial products transaction dealers are those engaged in Type I Financial products transaction and limited to those engaged in Securities-Related Business.

6. Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services, and auxiliaries for financial products transaction.

16.Ratio of net worth

(%)

Classification	2014	2015	2016	2017	2018
All Industries (including Finance and Insurance)	19.4	19.7	19.7	20.6	20.7
Finance and Insurance	6.5	6.3	6.1	6.2	6.1
All Industries (including Finance and Insurance)					
Corporations with capital of					
1 billion yen or over	16.1	16.0	15.9	16.2	16.4
100 million to 1 billion yen	32.6	33.4	33.7	34.2	35.9
10 to 100 million yen	34.0	37.1	36.7	39.7	40.5
under 10 million yen	16.6	14.6	18.6	20.1	18.9
Finance and Insurance					
Corporations with capital of					
1 billion yen or over	6.2	6.0	5.8	5.8	5.8
100 million to 1 billion yen	11.2	11.6	11.2	11.5	11.7
10 to 100 million yen	16.9	19.2	13.9	17.1	26.9
under 10 million yen	12.7	24.3	14.4	14.8	13.4

Notes : 1.Beginning in 2008.

$$2. \text{Ratio of net worth} = \frac{\text{Net assets} - \text{Subscription rights to shares}}{\text{Liabilities and capital}} \times 100$$