

Financial Statements Statistics of Corporations by Industry,Annually
1.Sales

(100 million yen.%)

Classification	2013		2014		2015		2016		2017	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	14,091,572	2.5	14,478,425	2.7	14,315,341	-1.1	14,557,563	1.7	15,441,428	6.1
Manufacturing	3,941,566	2.0	4,050,824	2.8	3,978,421	-1.8	3,955,614	-0.6	4,062,598	2.7
Food	427,323	-10.5	440,613	3.1	448,239	1.7	452,845	1.0	448,844	-0.9
Chemical and Allied Products	408,392	6.8	415,201	1.7	424,500	2.2	402,133	-5.3	407,851	1.4
Petroleum and Coal products	189,951	0.1	190,726	0.4	137,329	-28.0	110,414	-19.6	104,957	-4.9
Iron and Steel	170,524	4.8	177,289	4.0	165,187	-6.8	150,729	-8.8	166,754	10.6
Fabricated Metal Products	185,059	5.6	181,003	-2.2	190,756	5.4	188,553	-1.2	197,417	4.7
General-Purpose Machinery	57,818	2.6	60,885	5.3	67,130	10.3	66,638	-0.7	73,427	10.2
Production Machinery	221,790	4.7	232,980	5.0	225,757	-3.1	224,330	-0.6	242,510	8.1
Business oriented Machinery	141,376	8.7	143,079	1.2	155,409	8.6	143,714	-7.5	135,496	-5.7
Electrical Machinery,Equipment and Supplies	268,166	-4.5	292,340	9.0	286,078	-2.1	312,803	9.3	315,398	0.8
Information and Communication Electronics Equipment	326,479	5.2	334,537	2.5	344,874	3.1	341,658	-0.9	323,339	-5.4
Transportation Equipment	687,022	3.2	688,736	0.2	709,125	3.0	750,267	5.8	781,453	4.2
Non-Manufacturing	10,150,006	2.7	10,427,601	2.7	10,336,920	-0.9	10,601,949	2.6	11,378,830	7.3
Construction	1,225,004	6.5	1,285,148	4.9	1,227,135	-4.5	1,289,662	5.1	1,411,153	9.4
Wholesale and Retail Trade	5,198,818	2.4	5,346,908	2.8	5,263,809	-1.6	5,315,864	1.0	5,822,638	9.5
Real estate	377,048	15.4	369,812	-1.9	393,835	6.5	429,824	9.1	434,335	1.0
Goods rental and Leasing	141,032	1.3	160,866	14.1	157,019	-2.4	157,615	0.4	152,863	-3.0
Information and Communications	598,138	3.3	595,756	-0.4	664,510	11.5	688,195	3.6	729,035	5.9
Transport and Postal activities	653,938	-3.2	694,067	6.1	697,736	0.5	652,982	-6.4	660,415	1.1
Production,Transmission and Distribution of Electricity	213,436	11.0	221,623	3.8	205,180	-7.4	235,354	14.7	258,940	10.0
Services	1,611,811	-0.3	1,618,214	0.4	1,606,739	-0.7	1,724,962	7.4	1,777,280	3.0
Corporations with capital of										
1 billion yen or over	5,596,713	4.6	5,651,905	1.0	5,471,784	-3.2	5,372,030	-1.8	5,686,673	5.9
100 million to 1 billion yen	2,293,312	-0.2	2,517,657	9.8	2,550,166	1.3	2,689,626	5.5	2,870,924	6.7
10 to 100 million yen	5,010,318	1.3	5,080,964	1.4	5,090,650	0.2	5,280,375	3.7	5,492,909	4.0
under 10 million yen	1,191,228	3.5	1,227,899	3.1	1,202,742	-2.0	1,215,532	1.1	1,390,922	14.4

Notes : All Industries and Non-Manufacturing except Finance and Insurance.

2. Ordinary profits

(100 million yen,%)

Classification	2013		2014		2015		2016		2017	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	596,381	23.1	645,861	8.3	682,201	5.6	749,872	9.9	835,543	11.4
Manufacturing	216,728	38.1	236,987	9.3	233,370	-1.5	240,537	3.1	283,176	17.7
Food	15,312	6.0	14,452	-5.6	18,312	26.7	20,218	10.4	19,668	-2.7
Chemical and Allied Products	36,200	12.5	34,557	-4.5	39,520	14.4	40,526	2.5	47,227	16.5
Petroleum and Coal products	2,194	61.8	-1,298	-159.2	-328	*	3,779	*	3,793	0.4
Iron and Steel	7,019	412.7	9,072	29.2	5,333	-41.2	4,020	-24.6	7,417	84.5
Fabricated Metal Products	7,697	21.1	9,109	18.3	9,120	0.1	8,938	-2.0	10,599	18.6
General-Purpose Machinery	3,763	14.3	4,022	6.9	4,882	21.4	5,118	4.8	6,085	18.9
Production Machinery	14,524	61.9	16,554	14.0	15,180	-8.3	14,294	-5.8	19,121	33.8
Business oriented Machinery	12,291	51.5	11,835	-3.7	12,670	7.1	10,832	-14.5	15,604	44.1
Electrical Machinery, Equipment and Supplies	12,267	37.4	18,543	51.2	15,748	-15.1	19,735	25.3	26,162	32.6
Information and Communication Electronics Equipment	13,317	129.9	21,401	60.7	15,410	-28.0	17,381	12.8	20,001	15.1
Transportation Equipment	57,374	60.9	60,743	5.9	56,936	-6.3	55,961	-1.7	62,062	10.9
Non-manufacturing	379,654	15.9	408,874	7.7	448,831	9.8	509,335	13.5	552,367	8.4
Construction	34,516	24.4	47,190	36.7	51,790	9.7	63,878	23.3	66,507	4.1
Wholesale and Retail Trade	112,584	10.1	105,910	-5.9	111,001	4.8	111,462	0.4	140,461	26.0
Real estate	41,164	32.7	46,484	12.9	43,014	-7.5	53,318	24.0	60,700	13.8
Goods rental and Leasing	9,543	9.9	10,111	6.0	7,764	-23.2	9,897	27.5	8,945	-9.6
Information and Communications	44,794	-9.5	47,825	6.8	60,111	25.7	68,721	14.3	77,002	12.1
Transport and Postal activities	28,816	10.3	31,695	10.0	38,231	20.6	34,939	-8.6	36,657	4.9
Production, Transmission and Distribution of Electricity	-2,061	*	2,762	*	12,374	348.1	8,685	-29.8	10,472	20.6
Services	93,944	17.7	100,933	7.4	112,752	11.7	149,234	32.4	140,213	-6.0
Corporations with capital of										
1 billion yen or over	348,183	34.1	374,204	7.5	402,359	7.5	424,325	5.5	462,998	9.1
100 million to 1 billion yen	84,496	8.7	96,020	13.6	99,865	4.0	111,773	11.9	130,045	16.3
10 to 100 million yen	144,700	13.3	150,127	3.8	155,684	3.7	182,566	17.3	206,883	13.3
under 10 million yen	19,002	-2.1	25,510	34.3	24,293	-4.8	31,209	28.5	35,617	14.1

Notes : 1. * can not be compared because of the negative figure in the previous year.
2. All Industries and Non-Manufacturing don't include Finance and Insurance.

(Reference)

Operating profits

(100 million yen,%)

Classification	2013		2014		2015		2016		2017	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	486,452	21.5	533,635	9.7	564,938	5.9	587,283	4.0	674,440	14.8
Manufacturing	161,489	43.7	168,811	4.5	170,396	0.9	172,319	1.1	205,366	19.2
Non-Manufacturing	324,964	12.9	364,824	12.3	394,542	8.1	414,964	5.2	469,074	13.0

Notes :All Industries and Non-Manufacturing don't include Finance and Insurance.

3.Ratios of operating profits and ordinary profits to sales

(%)

Classification	Ratio of operating profits to sales					Ratio of ordinary profits to sales				
	2013	2014	2015	2016	2017	2013	2014	2015	2016	2017
All Industries	3.5	3.7	3.9	4.0	4.4	4.2	4.5	4.8	5.2	5.4
Manufacturing	4.1	4.2	4.3	4.4	5.1	5.5	5.9	5.9	6.1	7.0
Food	2.7	2.6	3.2	3.8	3.5	3.6	3.3	4.1	4.5	4.4
Chemical and Allied Products	7.5	6.7	7.7	8.4	8.9	8.9	8.3	9.3	10.1	11.6
Petroleum and Coal products	1.1	-1.1	-0.6	3.2	3.3	1.2	-0.7	-0.2	3.4	3.6
Iron and Steel	3.2	4.1	2.3	1.7	3.2	4.1	5.1	3.2	2.7	4.4
Fabricated Metal Products	3.5	4.2	4.2	3.9	4.4	4.2	5.0	4.8	4.7	5.4
General-Purpose Machinery	5.1	5.2	6.1	6.1	6.7	6.5	6.6	7.3	7.7	8.3
Production Machinery	4.8	5.6	5.6	5.2	6.5	6.5	7.1	6.7	6.4	7.9
Business oriented Machinery	6.2	5.8	5.5	4.9	6.1	8.7	8.3	8.2	7.5	11.5
Electrical Machinery, Equipment and Supplies	3.4	4.6	3.7	3.8	5.8	4.6	6.3	5.5	6.3	8.3
Information and Communication Electronics Equipment	2.3	4.0	2.7	3.4	5.0	4.1	6.4	4.5	5.1	6.2
Transportation Equipment	5.8	5.5	5.0	4.0	4.9	8.4	8.8	8.0	7.5	7.9
Non-Manufacturing	3.2	3.5	3.8	3.9	4.1	3.7	3.9	4.3	4.8	4.9
Construction	2.4	3.2	3.9	4.6	4.2	2.8	3.7	4.2	5.0	4.7
Wholesale and Retail Trade	1.5	1.4	1.6	1.6	1.7	2.2	2.0	2.1	2.1	2.4
Real estate	11.0	12.6	11.6	11.5	13.2	10.9	12.6	10.9	12.4	14.0
Goods rental and Leasing	8.0	7.4	5.5	4.8	6.1	6.8	6.3	4.9	6.3	5.9
Information and Communications	7.0	7.7	8.7	9.5	9.6	7.5	8.0	9.0	10.0	10.6
Transport and Postal activities	4.1	4.2	5.0	4.8	5.1	4.4	4.6	5.5	5.4	5.6
Production, Transmission and Distribution of Electricity	0.3	2.8	6.9	4.2	4.5	-1.0	1.2	6.0	3.7	4.0
Services	5.0	5.7	5.8	5.9	6.7	5.8	6.2	7.0	8.7	7.9
Corporations with capital of										
1 billion yen or over	5.0	5.2	5.9	5.8	6.3	6.2	6.6	7.4	7.9	8.1
100 million to 1 billion yen	3.4	3.5	3.6	3.8	4.0	3.7	3.8	3.9	4.2	4.5
10 to 100 million yen	2.5	2.6	2.7	3.0	3.2	2.9	3.0	3.1	3.5	3.8
under 10 million yen	0.6	1.5	1.3	1.1	1.8	1.6	2.1	2.0	2.6	2.6

Notes : All Industries and Non-Manufacturing don't include Finance and Insurance.

4.Cash dividends

(100 million yen,%)

Classification	2013		2014		0		2016		2017	
		Ratio of component		Ratio of component		Ratio of component		Ratio of component		Ratio of component
Net profits for the period	375,880	100.0	413,101	100.0	418,315	100.0	497,465	100.0	614,707	100.0
Dividends	144,002	38.3	168,833	40.9	222,106	53.1	200,802	40.4	233,182	37.9

Notes : 1. Net profits for the period = ordinary profits + special profits - special losses - corporation tax and inhabitants' tax and enterprise tax - tax expenses adjust
 2. Figures except Finance and Insurance.

5.Earned surplus

(100 million yen,%)

Classification	2013		2014		2015		2016		2017	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	3,279,557	7.7	3,543,775	8.1	3,778,689	6.6	4,062,348	7.5	4,464,844	9.9
Manufacturing	1,191,268	5.4	1,231,460	3.4	1,318,841	7.1	1,405,858	6.6	1,533,205	9.1
Non-Manufacturing	2,088,289	9.0	2,312,315	10.7	2,459,848	6.4	2,656,489	8.0	2,931,639	10.4
Corporations with capital of										
1 billion yen or over	1,572,385	10.1	1,704,549	8.4	1,822,032	6.9	1,960,078	7.6	2,166,053	10.5
100 million to 1 billion yen	484,401	4.8	543,174	12.1	557,518	2.6	590,679	5.9	643,230	8.9
10 to 100 million yen	1,134,133	2.5	1,179,337	4.0	1,307,281	10.8	1,380,416	5.6	1,496,804	8.4
under 10 million yen	88,638	81.4	116,715	31.7	91,858	-21.3	131,174	42.8	158,758	21.0

Notes : All Industries and Non-Manufacturing don't include Finance and Insurance.

6.Value added

(100 million yen,%)

Classification	2013		2014		2015		2016		2017	
		Ratio of component		Ratio of component		Ratio of component		Ratio of component		Ratio of component
Value added	2,763,090	100.0	2,847,624	100.0	2,936,829	100.0	2,987,974	100.0	3,117,130	100.0
Salaries and wages	1,920,348	69.5	1,958,965	68.8	1,982,228	67.5	2,018,791	67.5	2,064,805	66.2
Interest	93,693	3.4	67,492	2.4	66,952	2.3	62,464	2.1	61,994	2.0
Rental or leasing expenses for fixed and liquid assets	266,861	9.7	260,952	9.1	283,852	9.7	271,768	9.1	276,195	8.9
Taxes and public charges	89,429	3.2	94,072	3.3	105,811	3.6	110,131	3.7	101,690	3.3
Net operating income	392,760	14.2	466,143	16.4	497,986	16.9	524,820	17.6	612,446	19.6
Ratio of value added	19.6		19.7		20.5		20.5		20.2	
Labor productivity(10 thousand yen)	690		705		725		727		739	

- Notes :
1. Value added = salaries and wages + interest + rental or leasing expenses for fixed and liquid assets + taxes and public charges + net operating income (operating income - interest and discounting expenses)
 2. Personal expenses = Directors' remuneration + Bonus for directors + Salaries and wages + Bonus for employees + Welfare expenses
 3. Net operating income = operating income - interest
 4. Ratio of value added = $\frac{\text{value added}}{\text{sales}} \times 100$
 5. Labor productivity = $\frac{\text{value added}}{\text{number of employees}}$
 6. Figures except Finance and Insurance.

7. Investment in plant and equipment

(100 million yen, '96)

Classification	2013		2014		2015		2016		2017	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	369,290 (366,673)	6.6 (6.7)	398,228 (394,760)	7.8 (7.7)	426,365 (424,474)	7.1 (7.5)	429,380 (426,888)	0.7 (0.6)	454,475 (453,529)	5.8 (6.2)
Manufacturing	112,520 (111,573)	2.2 (1.7)	120,219 (119,129)	6.8 (6.8)	133,336 (133,511)	10.9 (12.1)	144,731 (144,274)	8.5 (8.1)	151,140 (150,597)	4.4 (4.4)
Food	15,083	32.8	12,835	-14.9	12,233	-4.7	14,435	18.0	16,512	14.4
Chemical and Allied Products	14,704	19.0	14,179	-3.6	15,389	8.5	18,039	17.2	17,186	-4.7
Petroleum and Coal products	1,696	25.5	1,922	13.3	1,633	-15.0	1,503	-8.0	1,320	-12.2
Iron and Steel	6,020	-34.5	7,419	23.2	6,566	-11.5	8,427	28.3	9,143	8.5
Fabricated Metal Products	6,029	34.5	6,169	2.3	6,132	-0.6	6,925	12.9	8,337	20.4
General-Purpose Machinery	1,136	-5.9	2,007	76.7	2,465	22.8	2,388	-3.1	2,378	-0.4
Production Machinery	5,646	-7.8	5,640	-0.1	7,190	27.5	7,633	6.2	6,940	-9.1
Business oriented Machinery	3,813	-8.1	5,114	34.1	4,897	-4.2	4,983	1.8	3,944	-20.8
Electrical Machinery, Equipment and Supplies	6,813	-25.7	8,410	23.4	10,170	20.9	10,522	3.5	13,150	25.0
Information and Communication Electronics Equipment	11,537	26.0	11,252	-2.5	16,845	49.7	16,004	-5.0	16,262	1.6
Transportation Equipment	19,479	2.2	21,029	8.0	24,020	14.2	27,603	14.9	26,103	-5.4
Non-Manufacturing	256,770 (255,100)	8.7 (9.1)	278,009 (275,630)	8.3 (8.0)	293,029 (290,963)	5.4 (5.6)	284,650 (282,614)	-2.9 (-2.9)	303,336 (302,931)	6.6 (7.2)
Construction	21,144	35.8	20,412	-3.5	21,522	5.4	20,535	-4.6	27,182	32.4
Wholesale and Retail Trade	54,531	20.3	58,369	7.0	60,888	4.3	57,726	-5.2	58,704	1.7
Real estate	21,191	-5.2	26,427	24.7	33,561	27.0	30,585	-8.9	32,391	5.9
Goods rental and Leasing	14,718	3.8	19,360	31.5	17,377	-10.2	20,748	19.4	18,214	-12.2
Information and Communications	36,954	1.6	34,836	-5.7	38,506	10.5	33,197	-13.8	35,318	6.4
Transport and Postal activities	36,223	35.0	35,097	-3.1	42,137	20.1	45,717	8.5	46,508	1.7
Production, Transmission and Distribution of Electricity	17,157	-18.1	23,034	34.3	23,796	3.3	20,392	-14.3	23,585	15.7
Services	45,706	-5.0	49,912	9.2	44,622	-10.6	45,862	2.8	50,438	10.0
Corporations with capital of										
1 billion yen or over	180,857	1.7	189,195	4.6	200,160	5.8	198,537	-0.8	212,560	7.1
100 million to 1 billion yen	48,290	7.2	49,501	2.5	60,718	22.7	65,748	8.3	70,170	6.7
10 to 100 million yen	103,891	11.6	116,560	12.2	128,151	9.9	133,720	4.3	137,294	2.7
under 10 million yen	36,252	19.3	42,972	18.5	37,337	-13.1	31,375	-16.0	34,451	9.8

Notes : 1. Investment in plant and equipment = increases of tangible fixed assets(excluding land)+depreciation expenses.
2. Figures include investment in software. ():Figures exclude investment in software.
3. All Industries and Non-Manufacturing except Finance and Insurance.

8.Increases in inventories

(100 million yen,%)

Classification	2013	2014	2015	2016	2017
All Industries	45,893	27,411	-449	28,526	69,618
Finished goods and merchandise	16,667	21,212	1,891	18,598	37,973
Goods in process	23,157	9,491	5,652	2,723	19,618
Raw materials and goods in storage	6,070	-3,291	-7,992	7,206	12,027
Manufacturing	5,409	9,020	-12,174	3,857	28,632
Petroleum and Coal products	2,332	-7,135	-5,274	2,476	2,035
Iron and steel	1,643	940	-3,136	-126	3,659
General-Purpose Machinery	126	387	-4	387	647
Production Machinery	-2,184	623	129	981	3,345
Business oriented Machinery	189	452	648	662	1,064
Electrical Machinery, Equipment and Supplies	521	2,058	-1,984	459	4,768
Information and Communication Electronics Equipment	-2,928	817	117	33	1,743
Non-Manufacturing	40,485	18,392	11,725	24,669	40,986
Construction	10,618	2,749	2,982	-3,877	1,587
Wholesale and Retail Trade	15,252	5,660	150	7,477	14,637
Real estate	3,555	12,729	10,569	15,320	20,807
Ratio of inventories to sales	7.6	7.7	7.6	7.5	7.7

Notes : 1. Increases in inventories mean increases in inventories during the period.

2. Ratio of inventories to sales = $\frac{\text{inventories (end of the period)}}{\text{sales}} \times 100$

3. All Industries and Non-Manufacturing except Finance and Insurance.

9.Financial items(balance base)

(100 million yen,%)

Classification	2013		2014		2015		2016		2017	
		Percent change		Percent change		Percent change		Percent change		Percent change
Bills and accounts receivable	2,192,619	3.2	2,312,983	5.5	2,247,030	-2.9	2,267,286	0.9	2,432,590	7.3
Bills and accounts payable	1,671,845	2.9	1,767,296	5.7	1,662,300	-5.9	1,674,136	0.7	1,813,036	8.3
Short-term borrowings	1,680,329	3.5	1,613,947	-4.0	1,614,324	0.0	1,564,710	-3.1	1,688,914	7.9
Long-term borrowings	2,874,095	7.5	2,887,808	0.5	2,957,099	2.4	3,107,044	5.1	3,084,779	-0.7
Cash and deposits	1,744,416	3.6	1,858,638	6.5	1,999,634	7.6	2,109,590	5.5	2,219,695	5.2
Short-term securities	263,229	21.1	243,858	-7.4	188,934	-22.5	175,381	-7.2	179,586	2.4
Liquidity ratio	14.0		14.1		14.9		15.3		15.3	

Notes : 1.Liquidity ratio = $\frac{\text{cash and deposits} + \text{short-term securities(average of the beginning and the end of fiscal year)}}{\text{sales}} \times 100$

2.Figures don't include Finance and Insurance.

10.Raising of funds(flow base)

(100 million yen,%)

Classification	2013		2014		2015		2016		2017	
		Ratio of component		Ratio of component		Ratio of component		Ratio of component		Ratio of component
Raising of funds	753,731	100.0	835,464	100.0	641,254	100.0	484,502	100.0	1,125,452	100.0
External funds	-18,183	-2.4	-33,099	-4.0	-42,494	-6.6	-371,931	-76.8	116,160	10.3
Capital increases	-36,446	-4.8	-69,929	-8.4	-78,574	-12.2	-566,129	-116.8	-37,615	-3.3
Bond issues	3,035	0.4	3,736	0.4	1,811	0.3	94,772	19.5	64,365	5.7
Total borrowings	15,228	2.0	33,094	4.0	34,269	5.3	99,427	20.5	89,409	7.9
Long-term borrowings	32,204	4.3	51,089	6.1	4,159	0.6	110,295	22.7	33,230	2.9
Short-term borrowings	-16,976	-2.3	-17,995	-2.1	30,110	4.7	-10,868	-2.2	56,179	5.0
Internal funds	771,913	102.4	868,563	104.0	683,748	106.6	856,433	176.8	1,009,292	89.7
Internal reserves	417,032	55.3	492,171	58.9	286,205	44.6	476,085	98.3	627,561	55.8
Depreciation expenses	354,881	47.1	376,392	45.1	397,544	62.0	380,347	78.5	381,731	33.9

- Notes :
- 1.Capital increases = increase of capital stock , capital reserves and subscription rights to shares.
 - 2.Amounts of bills receivable discounted are included in short-term borrowings.
 - 3.Internal reserves = increase of earned surplus (minus treasury stock), allowance, allowance by special laws and a part of liabilities (such as accrued expense) during a year.
When the amount of increase of [(bills receivable + accounts receivable + bills receivable discounted) - (bills payable + accounts payable)] is negative, the absolute value of the amount is counted as internal reserves.
 - 4.Special depreciation expenses are included in depreciation expenses.
 - 5.Figures don't include Finance and Insurance.

11.Ratio of net worth

(%)

Classification	2013	2014	2015	2016	2017
All Industries	37.6	38.9	39.9	40.6	41.7
Manufacturing	45.1	45.3	46.4	47.6	48.6
Non-Manufacturing	34.7	36.4	37.5	37.9	39.1
Corporations with capital of					
1 billion yen or over	43.4	44.6	45.0	44.8	45.2
100 million to 1 billion yen	37.8	38.1	39.2	39.9	40.2
10 to 100 million yen	34.6	35.0	37.9	38.3	41.0
under 10 million yen	14.8	17.0	13.9	19.1	20.5

Notes : 1. Ratio of net worth = $\frac{\text{Net assets} - \text{Subscription rights to shares}}{\text{Liabilities and Net assets}} \times 100$

2. All Industries and Non-Manufacturing don't include Finance and Insurance.

12. Ordinary Profits

(100 million yen,%)

Classification	2013		2014		2015		2016		2017	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries (including Finance and Insurance)	727,280	22.8	785,794	8.0	808,963	2.9	866,016	7.1	962,764	11.2
Finance and Insurance	130,899	21.6	139,933	6.9	126,762	-9.4	116,144	-8.4	127,221	9.5
Banking	68,954	24.1	73,905	7.2	67,877	-8.2	56,015	-17.5	57,404	2.5
Money lending business etc.	9,040	-28.6	8,115	-10.2	8,687	7.1	7,584	-12.7	10,687	40.9
Financial products transaction dealers	11,891	98.9	10,547	-11.3	8,696	-17.5	6,993	-19.6	7,125	1.9
Futures commodity transaction dealers etc.	7,470	62.8	7,963	6.6	6,531	-18.0	10,500	60.8	15,080	43.6
Life insurance institutions	27,880	18.1	30,478	9.3	25,207	-17.3	24,237	-3.8	26,453	9.1
Non-life insurance institutions	4,199	10.6	7,080	68.6	7,955	12.4	8,637	8.6	8,197	-5.1
Miscellaneous insurance institutions	1,464	3.6	1,844	26.0	1,809	-1.9	2,179	20.5	2,274	4.4
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	467,624	30.1	502,898	7.5	517,469	2.9	527,619	2.0	575,595	9.1
100 million to 1 billion yen	89,934	10.1	101,347	12.7	105,426	4.0	117,173	11.1	135,838	15.9
10 to 100 million yen	148,545	14.2	154,029	3.7	159,581	3.6	189,056	18.5	213,484	12.9
under 10 million yen	21,177	0.1	27,520	30.0	26,486	-3.8	32,168	21.5	37,847	17.7
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	119,441	19.8	128,694	7.7	115,110	-10.6	103,294	-10.3	112,597	9.0
100 million to 1 billion yen	5,438	39.6	5,327	-2.0	5,561	4.4	5,400	-2.9	5,793	7.3
10 to 100 million yen	3,845	68.0	3,901	1.5	3,898	-0.1	6,490	66.5	6,600	1.7
under 10 million yen	2,175	25.0	2,010	-7.6	2,193	9.1	960	-56.2	2,231	132.5

Notes: 1. Beginning in 2008.

2. Money lending business etc. are non-deposit money corporations, including lending and credit card business.

3. Financial products transaction dealers are those engaged in Type I Financial products transaction and limited to those engaged in Securities-Related Business.

4. Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services, and auxiliaries for financial products transaction.

13.Cash dividends

(100 million yen,%)

Classification	2013		2014		2015		2016		2017	
		Ratio of component		Ratio of component		Ratio of component		Ratio of component		Ratio of component
All Industries (including Finance and Insurance)										
Net profits for the period	457,339	100.0	498,164	100.0	500,314	100.0	578,801	100.0	703,905	100.0
Dividends	181,172	39.6	211,744	42.5	263,916	52.8	241,721	41.8	282,727	40.2
Finance and Insurance										
Net profits for the period	81,459	100.0	85,063	100.0	81,999	100.0	81,336	100.0	89,198	100.0
Dividends	37,170	45.6	42,911	50.4	41,811	51.0	40,919	50.3	49,545	55.5

Notes : 1.Beginning in 2008.

2.Net profits for the period = ordinary profits + special profits - special losses - corporation tax and inhabitants' tax and enterprise tax - tax expenses adjust

14. Earned surplus

(100 million yen,%)

Classification	2013		2014		2015		2016		2017	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries (including Finance and Insurance)	3,726,264	9.0	4,031,997	8.2	4,292,157	6.5	4,606,122	7.3	5,074,454	10.2
Finance and Insurance	446,707	19.0	488,223	9.3	513,468	5.2	543,775	5.9	609,610	12.1
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	1,966,056	10.6	2,137,245	8.7	2,286,416	7.0	2,452,761	7.3	2,696,141	9.9
100 million to 1 billion yen	513,906	4.9	574,520	11.8	590,451	2.8	626,853	6.2	681,958	8.8
10 to 100 million yen	1,160,218	3.9	1,206,160	4.0	1,325,826	9.9	1,395,546	5.3	1,530,896	9.7
under 10 million yen	86,083	134.8	114,072	32.5	89,464	-21.6	130,963	46.4	165,459	26.3
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	393,672	12.6	432,696	9.9	464,384	7.3	492,683	6.1	530,088	7.6
100 million to 1 billion yen	29,505	6.4	31,346	6.2	32,933	5.1	36,174	9.8	38,728	7.1
10 to 100 million yen	26,085	155.5	26,824	2.8	18,545	-30.9	15,129	-18.4	34,092	125.3
under 10 million yen	-2,555	*	-2,643	*	-2,394	*	-212	*	6,701	*

Notes : 1. Beginning in 2008.

2. * can not be compared because of the negative figure in the previous year.

15. Investment in plant and equipment

(100 million yen,%)

Classification	2013		2014		2015		2016		2017	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries (including Finance and Insurance)	386,678	7.0	417,316	7.9	445,901	6.8	448,063	0.5	474,675	5.9
	(382,082)	(6.7)	(413,060)	(8.1)	(442,093)	(7.0)	(444,163)	(0.5)	(472,397)	(6.4)
Finance and Insurance	17,388	15.8	19,088	9.8	19,536	2.3	18,683	-4.4	20,199	8.1
	(15,409)	(6.9)	(18,300)	(18.8)	(17,619)	(-3.7)	(17,275)	(-2.0)	(18,868)	(9.2)
Banking	10,768	19.7	10,108	-6.1	10,910	7.9	9,935	-8.9	9,393	-5.5
Money lending business etc.	1,932	3.9	2,902	50.2	2,744	-5.4	2,829	3.1	3,656	29.2
Financial products transaction dealers	953	3.0	1,132	18.7	1,452	28.3	1,297	-10.7	1,119	-13.7
Futures commodity transaction dealers etc.	384	9.2	811	111.1	400	-50.6	474	18.4	624	31.7
Life insurance institutions	1,713	-5.7	2,800	63.5	2,836	1.3	2,870	1.2	3,674	28.0
Non-life insurance institutions	1,303	92.9	1,018	-21.9	574	-43.6	716	24.8	999	39.4
Miscellaneous insurance institutions	336	-12.9	318	-5.1	620	94.6	561	-9.4	736	31.1
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	197,361	2.9	206,260	4.5	217,726	5.6	215,570	-1.0	230,529	6.9
100 million to 1 billion yen	48,764	7.2	50,180	2.9	61,480	22.5	66,547	8.2	71,296	7.1
10 to 100 million yen	104,214	11.5	117,209	12.5	128,776	9.9	134,173	4.2	137,931	2.8
under 10 million yen	36,339	18.1	43,667	20.2	37,919	-13.2	31,773	-16.2	34,919	9.9
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	16,504	19.1	17,065	3.4	17,566	2.9	17,034	-3.0	17,968	5.5
100 million to 1 billion yen	473	11.6	679	43.5	762	12.3	799	4.7	1,126	41.0
10 to 100 million yen	323	-7.4	648	100.5	625	-3.6	453	-27.5	637	40.6
under 10 million yen	87	-77.3	695	698.2	583	-16.2	398	-31.8	468	17.7

Notes: 1. Beginning in 2008.

2. Investment in plant and equipment = increases of tangible fixed assets(excluding land)+depreciation expenses.

3. Figures include investment in software. (): Figures exclude investment in software.

4. Money lending business etc. are non-deposit money corporations, including lending and credit card business.

5. Financial products transaction dealers are those engaged in Type I Financial products transaction and limited to those engaged in Securities-Related Business.

6. Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services, and auxiliaries for financial products transaction.

16.Ratio of net worth

(%)

Classification	2013	2014	2015	2016	2017
All Industries (including Finance and Insurance)	19.0	19.4	19.7	19.7	20.6
Finance and Insurance	6.0	6.5	6.3	6.1	6.2
All Industries (including Finance and Insurance)					
Corporations with capital of					
1 billion yen or over	15.8	16.1	16.0	15.9	16.2
100 million to 1 billion yen	31.8	32.6	33.4	33.7	34.2
10 to 100 million yen	33.8	34.0	37.1	36.7	39.7
under 10 million yen	14.2	16.6	14.6	18.6	20.1
Finance and Insurance					
Corporations with capital of					
1 billion yen or over	5.8	6.2	6.0	5.8	5.8
100 million to 1 billion yen	10.6	11.2	11.6	11.2	11.5
10 to 100 million yen	18.7	16.9	19.2	13.9	17.1
under 10 million yen	6.2	12.7	24.3	14.4	14.8

Notes : 1.Beginning in 2008.

$$2. \text{Ratio of net worth} = \frac{\text{Net assets} - \text{Subscription rights to shares}}{\text{Liabilities and capital}} \times 100$$