

Financial Statements Statistics of Corporations by Industry,Annually
1.Sales

(100 million yen.%)

Classification	2012		2013		2014		2015		2016	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	13,745,105	-0.5	14,091,572	2.5	14,478,425	2.7	14,315,341	-1.1	14,557,563	1.7
Manufacturing	3,865,086	-3.9	3,941,566	2.0	4,050,824	2.8	3,978,421	-1.8	3,955,614	-0.6
Food	477,621	-5.9	427,323	-10.5	440,613	3.1	448,239	1.7	452,845	1.0
Chemical and Allied Products	382,252	-1.3	408,392	6.8	415,201	1.7	424,500	2.2	402,133	-5.3
Petroleum and Coal products	189,672	-5.8	189,951	0.1	190,726	0.4	137,329	-28.0	110,414	-19.6
Iron and Steel	162,747	-9.9	170,524	4.8	177,289	4.0	165,187	-6.8	150,729	-8.8
Fabricated Metal Products	175,277	-11.3	185,059	5.6	181,003	-2.2	190,756	5.4	188,553	-1.2
General-Purpose Machinery	56,380	-1.0	57,818	2.6	60,885	5.3	67,130	10.3	66,638	-0.7
Production Machinery	211,803	-1.1	221,790	4.7	232,980	5.0	225,757	-3.1	224,330	-0.6
Business oriented Machinery	130,011	-2.6	141,376	8.7	143,079	1.2	155,409	8.6	143,714	-7.5
Electrical Machinery, Equipment and Supplies	280,772	-5.4	268,166	-4.5	292,340	9.0	286,078	-2.1	312,803	9.3
Information and Communication Electronics Equipment	310,309	-6.0	326,479	5.2	334,537	2.5	344,874	3.1	341,658	-0.9
Transportation Equipment	666,004	7.2	687,022	3.2	688,736	0.2	709,125	3.0	750,267	5.8
Non-Manufacturing	9,880,019	0.9	10,150,006	2.7	10,427,601	2.7	10,336,920	-0.9	10,601,949	2.6
Construction	1,149,917	5.1	1,225,004	6.5	1,285,148	4.9	1,227,135	-4.5	1,289,662	5.1
Wholesale and Retail Trade	5,078,829	-0.7	5,198,818	2.4	5,346,908	2.8	5,263,809	-1.6	5,315,864	1.0
Real estate	326,817	-8.5	377,048	15.4	369,812	-1.9	393,835	6.5	429,824	9.1
Goods rental and Leasing	139,161	2.5	141,032	1.3	160,866	14.1	157,019	-2.4	157,615	0.4
Information and Communications	579,259	5.9	598,138	3.3	595,756	-0.4	664,510	11.5	688,195	3.6
Transport and Postal activities	675,714	7.1	653,938	-3.2	694,067	6.1	697,736	0.5	652,982	-6.4
Production, Transmission and Distribution of Electricity	192,229	5.9	213,436	11.0	221,623	3.8	205,180	-7.4	235,354	14.7
Services	1,615,987	0.7	1,611,811	-0.3	1,618,214	0.4	1,606,739	-0.7	1,724,962	7.4
Corporations with capital of										
1 billion yen or over	5,351,772	-0.5	5,596,713	4.6	5,651,905	1.0	5,471,784	-3.2	5,372,030	-1.8
100 million to 1 billion yen	2,297,239	-2.8	2,293,312	-0.2	2,517,657	9.8	2,550,166	1.3	2,689,626	5.5
10 to 100 million yen	4,945,590	1.2	5,010,318	1.3	5,080,964	1.4	5,090,650	0.2	5,280,375	3.7
under 10 million yen	1,150,503	-2.7	1,191,228	3.5	1,227,899	3.1	1,202,742	-2.0	1,215,532	1.1

Notes : All Industries and Non-Manufacturing except Finance and Insurance.

2. Ordinary profits

(100 million yen,%)

Classification	2012		2013		2014		2015		2016	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	484,611	7.0	596,381	23.1	645,861	8.3	682,201	5.6	749,872	9.9
Manufacturing	156,960	5.7	216,728	38.1	236,987	9.3	233,370	-1.5	240,537	3.1
Food	14,445	-16.1	15,312	6.0	14,452	-5.6	18,312	26.7	20,218	10.4
Chemical and Allied Products	32,187	-6.6	36,200	12.5	34,557	-4.5	39,520	14.4	40,526	2.5
Petroleum and Coal products	1,356	-75.4	2,194	61.8	-1,298	-159.2	-328	*	3,779	*
Iron and Steel	1,369	-56.2	7,019	412.7	9,072	29.2	5,333	-41.2	4,020	-24.6
Fabricated Metal Products	6,358	-1.0	7,697	21.1	9,109	18.3	9,120	0.1	8,938	-2.0
General-Purpose Machinery	3,291	21.7	3,763	14.3	4,022	6.9	4,882	21.4	5,118	4.8
Production Machinery	8,971	-20.6	14,524	61.9	16,554	14.0	15,180	-8.3	14,294	-5.8
Business oriented Machinery	8,111	-11.0	12,291	51.5	11,835	-3.7	12,670	7.1	10,832	-14.5
Electrical Machinery, Equipment and Supplies	8,929	-18.9	12,267	37.4	18,543	51.2	15,748	-15.1	19,735	25.3
Information and Communication Electronics Equipment	5,792	73.6	13,317	129.9	21,401	60.7	15,410	-28.0	17,381	12.8
Transportation Equipment	35,647	99.1	57,374	60.9	60,743	5.9	56,936	-6.3	55,961	-1.7
Non-manufacturing	327,651	7.7	379,654	15.9	408,874	7.7	448,831	9.8	509,335	13.5
Construction	27,752	60.3	34,516	24.4	47,190	36.7	51,790	9.7	63,878	23.3
Wholesale and Retail Trade	102,275	-0.6	112,584	10.1	105,910	-5.9	111,001	4.8	111,462	0.4
Real estate	31,019	-6.2	41,164	32.7	46,484	12.9	43,014	-7.5	53,318	24.0
Goods rental and Leasing	8,682	-6.9	9,543	9.9	10,111	6.0	7,764	-23.2	9,897	27.5
Information and Communications	49,483	16.9	44,794	-9.5	47,825	6.8	60,111	25.7	68,721	14.3
Transport and Postal activities	26,133	22.7	28,816	10.3	31,695	10.0	38,231	20.6	34,939	-8.6
Production, Transmission and Distribution of Electricity	-12,954	*	-2,061	*	2,762	*	12,374	348.1	8,685	-29.8
Services	79,831	6.0	93,944	17.7	100,933	7.4	112,752	11.7	149,234	32.4
Corporations with capital of										
1 billion yen or over	259,709	8.3	348,183	34.1	374,204	7.5	402,359	7.5	424,325	5.5
100 million to 1 billion yen	77,753	3.7	84,496	8.7	96,020	13.6	99,865	4.0	111,773	11.9
10 to 100 million yen	127,738	10.9	144,700	13.3	150,127	3.8	155,684	3.7	182,566	17.3
under 10 million yen	19,412	-14.7	19,002	-2.1	25,510	34.3	24,293	-4.8	31,209	28.5

Notes : 1. * can not be compared because of the negative figure in the previous year.
 2. All Industries and Non-Manufacturing don't include Finance and Insurance.

(Reference)

Operating profits

(100 million yen,%)

Classification	2012		2013		2014		2015		2016	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	400,241	2.7	486,452	21.5	533,635	9.7	564,938	5.9	587,283	4.0
Manufacturing	112,405	1.0	161,489	43.7	168,811	4.5	170,396	0.9	172,319	1.1
Non-Manufacturing	287,836	3.4	324,964	12.9	364,824	12.3	394,542	8.1	414,964	5.2

Notes :All Industries and Non-Manufacturing don't include Finance and Insurance.

3.Ratios of operating profits and ordinary profits to sales

Classification	Ratio of operating profits to sales					Ratio of ordinary profits to sales				
	2012	2013	2014	2015	2016	2012	2013	2014	2015	2016
All Industries	2.9	3.5	3.7	3.9	4.0	3.5	4.2	4.5	4.8	5.2
Manufacturing	2.9	4.1	4.2	4.3	4.4	4.1	5.5	5.9	5.9	6.1
Food	2.4	2.7	2.6	3.2	3.8	3.0	3.6	3.3	4.1	4.5
Chemical and Allied Products	7.1	7.5	6.7	7.7	8.4	8.4	8.9	8.3	9.3	10.1
Petroleum and Coal products	0.8	1.1	-1.1	-0.6	3.2	0.7	1.2	-0.7	-0.2	3.4
Iron and Steel	-0.1	3.2	4.1	2.3	1.7	0.8	4.1	5.1	3.2	2.7
Fabricated Metal Products	3.0	3.5	4.2	4.2	3.9	3.6	4.2	5.0	4.8	4.7
General-Purpose Machinery	4.6	5.1	5.2	6.1	6.1	5.8	6.5	6.6	7.3	7.7
Production Machinery	3.4	4.8	5.6	5.6	5.2	4.2	6.5	7.1	6.7	6.4
Business oriented Machinery	4.7	6.2	5.8	5.5	4.9	6.2	8.7	8.3	8.2	7.5
Electrical Machinery, Equipment and Supplies	1.8	3.4	4.6	3.7	3.8	3.2	4.6	6.3	5.5	6.3
Information and Communication Electronics Equipment	0.2	2.3	4.0	2.7	3.4	1.9	4.1	6.4	4.5	5.1
Transportation Equipment	3.4	5.8	5.5	5.0	4.0	5.4	8.4	8.8	8.0	7.5
Non-Manufacturing	2.9	3.2	3.5	3.8	3.9	3.3	3.7	3.9	4.3	4.8
Construction	2.0	2.4	3.2	3.9	4.6	2.4	2.8	3.7	4.2	5.0
Wholesale and Retail Trade	1.6	1.5	1.4	1.6	1.6	2.0	2.2	2.0	2.1	2.1
Real estate	9.9	11.0	12.6	11.6	11.5	9.5	10.9	12.6	10.9	12.4
Goods rental and Leasing	6.1	8.0	7.4	5.5	4.8	6.2	6.8	6.3	4.9	6.3
Information and Communications	8.0	7.0	7.7	8.7	9.5	8.5	7.5	8.0	9.0	10.0
Transport and Postal activities	3.9	4.1	4.2	5.0	4.8	3.9	4.4	4.6	5.5	5.4
Production, Transmission and Distribution of Electricity	-5.3	0.3	2.8	6.9	4.2	-6.7	-1.0	1.2	6.0	3.7
Services	4.4	5.0	5.7	5.8	5.9	4.9	5.8	6.2	7.0	8.7
Corporations with capital of										
1 billion yen or over	3.8	5.0	5.2	5.9	5.8	4.9	6.2	6.6	7.4	7.9
100 million to 1 billion yen	3.2	3.4	3.5	3.6	3.8	3.4	3.7	3.8	3.9	4.2
10 to 100 million yen	2.3	2.5	2.6	2.7	3.0	2.6	2.9	3.0	3.1	3.5
under 10 million yen	0.9	0.6	1.5	1.3	1.1	1.7	1.6	2.1	2.0	2.6

Notes : All Industries and Non-Manufacturing don't include Finance and Insurance.

4.Cash dividends

(100 million yen,%)

Classification	2012		2013		2014		2015		2016	
		Ratio of component		Ratio of component		Ratio of component		Ratio of component		Ratio of component
Net profits for the period	238,343	100.0	375,880	100.0	413,101	100.0	418,315	100.0	497,465	100.0
Dividends	139,574	58.6	144,002	38.3	168,833	40.9	222,106	53.1	200,802	40.4

Notes : 1. Net profits for the period = ordinary profits + special profits - special losses - corporation tax and inhabitants' tax and enterprise tax - tax expenses adjust
 2. Figures except Finance and Insurance.

5.Earned surplus

(100 million yen,%)

Classification	2012		2013		2014		2015		2016	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	3,044,828	8.1	3,279,557	7.7	3,543,775	8.1	3,778,689	6.6	4,062,348	7.5
Manufacturing	1,129,733	1.9	1,191,268	5.4	1,231,460	3.4	1,318,841	7.1	1,405,858	6.6
Non-Manufacturing	1,915,096	12.1	2,088,289	9.0	2,312,315	10.7	2,459,848	6.4	2,656,489	8.0
Corporations with capital of										
1 billion yen or over	1,427,770	1.1	1,572,385	10.1	1,704,549	8.4	1,822,032	6.9	1,960,078	7.6
100 million to 1 billion yen	462,106	12.9	484,401	4.8	543,174	12.1	557,518	2.6	590,679	5.9
10 to 100 million yen	1,106,092	13.5	1,134,133	2.5	1,179,337	4.0	1,307,281	10.8	1,380,416	5.6
under 10 million yen	48,861	127.2	88,638	81.4	116,715	31.7	91,858	△ 21.3	131,174	42.8

Notes : All Industries and Non-Manufacturing don't include Finance and Insurance.

6.Value added

(100 million yen,%)

Classification	2012		2013		2014		2015		2016	
		Ratio of component		Ratio of component		Ratio of component		Ratio of component		Ratio of component
Value added	2,723,402	100.0	2,763,090	100.0	2,847,624	100.0	2,936,829	100.0	2,987,974	100.0
Salaries and wages	1,968,987	72.3	1,920,348	69.5	1,958,965	68.8	1,982,228	67.5	2,018,791	67.5
Interest	77,148	2.8	93,693	3.4	67,492	2.4	66,952	2.3	62,464	2.1
Rental or leasing expenses for fixed and liquid assets	264,651	9.7	266,861	9.7	260,952	9.1	283,852	9.7	271,768	9.1
Taxes and public charges	89,523	3.3	89,429	3.2	94,072	3.3	105,811	3.6	110,131	3.7
Net operating income	323,093	11.9	392,760	14.2	466,143	16.4	497,986	16.9	524,820	17.6
Ratio of value added	19.8		19.6		19.7		20.5		20.5	
Labor productivity(10 thousand yen)	666		690		705		725		727	

- Notes : 1.Value added = salaries and wages + interest + rental or leasing expenses for fixed and liquid assets + taxes and public charges + net operating income(operating income -interest and discounting expenses)
- 2.Personal expenses = Directors' remuneration + Bonus for directors + Salaries and wages + Bonus for employees + Welfare expenses
- 3.Net operating income = operating income - interest
- 4.Ratio of value added = $\frac{\text{value added}}{\text{sales}} \times 100$
- 5.Labor productivity = $\frac{\text{value added}}{\text{number of employees}}$
- 6.Figures except Finance and Insurance.

7. Investment in plant and equipment

(100 million yen, ¥)

Classification	2012		2013		2014		2015		2016	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	346,431 (343,572)	4.0 (3.3)	369,290 (366,673)	6.6 (6.7)	398,228 (394,760)	7.8 (7.7)	426,365 (424,474)	7.1 (7.5)	429,380 (426,888)	0.7 (0.6)
Manufacturing	110,135 (109,670)	-2.2 (-2.8)	112,520 (111,573)	2.2 (1.7)	120,219 (119,129)	6.8 (6.8)	133,336 (133,511)	10.9 (12.1)	144,731 (144,274)	8.5 (8.1)
Food	11,356	-1.7	15,083	32.8	12,835	-14.9	12,233	-4.7	14,435	18.0
Chemical and Allied Products	12,351	-15.2	14,704	19.0	14,179	-3.6	15,389	8.5	18,039	17.2
Petroleum and Coal products	1,352	43.7	1,696	25.5	1,922	13.3	1,633	-15.0	1,503	-8.0
Iron and Steel	9,192	2.4	6,020	-34.5	7,419	23.2	6,566	-11.5	8,427	28.3
Fabricated Metal Products	4,481	-14.3	6,029	34.5	6,169	2.3	6,132	-0.6	6,925	12.9
General-Purpose Machinery	1,207	10.9	1,136	-5.9	2,007	76.7	2,465	22.8	2,388	-3.1
Production Machinery	6,122	-3.9	5,646	-7.8	5,640	-0.1	7,190	27.5	7,633	6.2
Business oriented Machinery	4,151	16.6	3,813	-8.1	5,114	34.1	4,897	-4.2	4,983	1.8
Electrical Machinery, Equipment and Supplies	9,171	-21.1	6,813	-25.7	8,410	23.4	10,170	20.9	10,522	3.5
Information and Communication Electronics Equipment	9,157	-21.8	11,537	26.0	11,252	-2.5	16,845	49.7	16,004	-5.0
Transportation Equipment	19,069	35.1	19,479	2.2	21,029	8.0	24,020	14.2	27,603	14.9
Non-Manufacturing	236,296 (233,901)	7.1 (6.4)	256,770 (255,100)	8.7 (9.1)	278,009 (275,630)	8.3 (8.0)	293,029 (290,963)	5.4 (5.6)	284,650 (282,614)	-2.9 (-2.9)
Construction	15,575	29.9	21,144	35.8	20,412	-3.5	21,522	5.4	20,535	-4.6
Wholesale and Retail Trade	45,340	24.9	54,531	20.3	58,369	7.0	60,888	4.3	57,726	-5.2
Real estate	22,350	-12.1	21,191	-5.2	26,427	24.7	33,561	27.0	30,585	-8.9
Goods rental and Leasing	14,183	27.4	14,718	3.8	19,360	31.5	17,377	-10.2	20,748	19.4
Information and Communications	36,361	-2.6	36,954	1.6	34,836	-5.7	38,506	10.5	33,197	-13.8
Transport and Postal activities	26,823	-8.7	36,223	35.0	35,097	-3.1	42,137	20.1	45,717	8.5
Production, Transmission and Distribution of Electricity	20,957	2.2	17,157	-18.1	23,034	34.3	23,796	3.3	20,392	-14.3
Services	48,089	16.0	45,706	-5.0	49,912	9.2	44,622	-10.6	45,862	2.8
Corporations with capital of										
1 billion yen or over	177,878	-2.4	180,857	1.7	189,195	4.6	200,160	5.8	198,537	-0.8
100 million to 1 billion yen	45,051	6.1	48,290	7.2	49,501	2.5	60,718	22.7	65,748	8.3
10 to 100 million yen	93,119	10.3	103,891	11.6	116,560	12.2	128,151	9.9	133,720	4.3
under 10 million yen	30,383	26.3	36,252	19.3	42,972	18.5	37,337	-13.1	31,375	-16.0

Notes : 1. Investment in plant and equipment = increases of tangible fixed assets(excluding land)+depreciation expenses.
2. Figures include investment in software. ():Figures exclude investment in software.
3. All Industries and Non-Manufacturing except Finance and Insurance.

8.Increases in inventories

(100 million yen,%)

Classification	2012	2013	2014	2015	2016
All Industries	2,583	45,893	27,411	-449	28,526
Finished goods and merchandise	11,137	16,667	21,212	1,891	18,598
Goods in process	-12,647	23,157	9,491	5,652	2,723
Raw materials and goods in storage	4,094	6,070	-3,291	-7,992	7,206
Manufacturing	2,564	5,409	9,020	-12,174	3,857
Petroleum and Coal products	802	2,332	-7,135	-5,274	2,476
Iron and steel	-732	1,643	940	-3,136	-126
General-Purpose Machinery	-537	126	387	-4	387
Production Machinery	55	-2,184	623	129	981
Business oriented Machinery	258	189	452	648	662
Electrical Machinery, Equipment and Supplies	-3,371	521	2,058	-1,984	459
Information and Communication Electronics Equipment	1,862	-2,928	817	117	33
Non-Manufacturing	20	40,485	18,392	11,725	24,669
Construction	-1,982	10,618	2,749	2,982	-3,877
Wholesale and Retail Trade	8,727	15,252	5,660	150	7,477
Real estate	-1,716	3,555	12,729	10,569	15,320
Ratio of inventories to sales	7.6	7.6	7.7	7.6	7.5

Notes : 1. Increases in inventories mean increases in inventories during the period.

2. Ratio of inventories to sales = $\frac{\text{inventories (end of the period)}}{\text{sales}} \times 100$

3. All Industries and Non-Manufacturing except Finance and Insurance.

9.Financial items(balance base)

(100 million yen,%)

Classification	2012		2013		2014		2015		2016	
		Percent change		Percent change		Percent change		Percent change		Percent change
Bills and accounts receivable	2,125,657	-1.7	2,192,619	3.2	2,312,983	5.5	2,247,030	-2.9	2,267,286	0.9
Bills and accounts payable	1,624,530	-2.9	1,671,845	2.9	1,767,296	5.7	1,662,300	-5.9	1,674,136	0.7
Short-term borrowings	1,623,264	-0.6	1,680,329	3.5	1,613,947	-4.0	1,614,324	0.0	1,564,710	-3.1
Long-term borrowings	2,674,336	-9.8	2,874,095	7.5	2,887,808	0.5	2,957,099	2.4	3,107,044	5.1
Cash and deposits	1,683,240	3.3	1,744,416	3.6	1,858,638	6.5	1,999,634	7.6	2,109,590	5.5
Short-term securities	217,347	-3.7	263,229	21.1	243,858	-7.4	188,934	-22.5	175,381	-7.2
Liquidity ratio	13.6		14.0		14.1		14.9		15.3	

Notes : 1.Liquidity ratio = $\frac{\text{cash and deposits} + \text{short-term securities(average of the beginning and the end of fiscal year)}}{\text{sales}} \times 100$

2.Figures don't include Finance and Insurance.

10.Raising of funds(flow base)

(100 million yen,%)

Classification	2012		2013		2014		2015		2016	
		Ratio of component		Ratio of component		Ratio of component		Ratio of component		Ratio of component
Raising of funds	614,903	100.0	753,731	100.0	835,464	100.0	641,254	100.0	484,502	100.0
External funds	2,506	0.4	-18,183	-2.4	-33,099	-4.0	-42,494	-6.6	-371,931	-76.8
Capital increases	-38,417	-6.2	-36,446	-4.8	-69,929	-8.4	-78,574	-12.2	-566,129	-116.8
Bond issues	-19,109	-3.1	3,035	0.4	3,736	0.4	1,811	0.3	94,772	19.5
Total borrowings	60,032	9.8	15,228	2.0	33,094	4.0	34,269	5.3	99,427	20.5
Long-term borrowings	33,824	5.5	32,204	4.3	51,089	6.1	4,159	0.6	110,295	22.7
Short-term borrowings	26,208	4.3	-16,976	-2.3	-17,995	-2.1	30,110	4.7	-10,868	-2.2
Internal funds	612,397	99.6	771,913	102.4	868,563	104.0	683,748	106.6	856,433	176.8
Internal reserves	258,573	42.1	417,032	55.3	492,171	58.9	286,205	44.6	476,085	98.3
Depreciation expenses	353,825	57.5	354,881	47.1	376,392	45.1	397,544	62.0	380,347	78.5

- Notes :
- 1.Capital increases = increase of capital stock , capital reserves and subscription rights to shares.
 - 2.Amounts of bills receivable discounted are included in short-term borrowings.
 - 3.Internal reserves = increase of earned surplus (minus treasury stock), allowance, allowance by special laws and a part of liabilities (such as accrued expense) during a year.
When the amount of increase of [(bills receivable + accounts receivable + bills receivable discounted) - (bills payable + accounts payable)] is negative, the absolute value of the amount is counted as internal reserves.
 - 4.Special depreciation expenses are included in depreciation expenses.
 - 5.Figures don't include Finance and Insurance.

11.Ratio of net worth

(%)

Classification	2012	2013	2014	2015	2016
All Industries	37.4	37.6	38.9	39.9	40.6
Manufacturing	43.9	45.1	45.3	46.4	47.6
Non-Manufacturing	34.7	34.7	36.4	37.5	37.9
Corporations with capital of					
1 billion yen or over	42.7	43.4	44.6	45.0	44.8
100 million to 1 billion yen	37.9	37.8	38.1	39.2	39.9
10 to 100 million yen	33.7	34.6	35.0	37.9	38.3
under 10 million yen	12.2	14.8	17.0	13.9	19.1

Notes : 1. Ratio of net worth =
$$\frac{\text{Net assets} - \text{Subscription rights to shares}}{\text{Liabilities and Net assets}} \times 100$$

2. All Industries and Non-Manufacturing don't include Finance and Insurance.

12. Ordinary Profits

(100 million yen,%)

Classification	2012		2013		2014		2015		2016	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries (including Finance and Insurance)	592,233	9.6	727,280	22.8	785,794	8.0	808,963	2.9	866,016	7.1
Finance and Insurance	107,623	23.0	130,899	21.6	139,933	6.9	126,762	-9.4	116,144	-8.4
Banking	55,574	6.8	68,954	24.1	73,905	7.2	67,877	-8.2	56,015	-17.5
Money lending business etc.	12,660	50.5	9,040	-28.6	8,115	-10.2	8,687	7.1	7,584	-12.7
Financial products transaction dealers	5,977	162.0	11,891	98.9	10,547	-11.3	8,696	-17.5	6,993	-19.6
Futures commodity transaction dealers etc.	4,587	5,037.6	7,470	62.8	7,963	6.6	6,531	-18.0	10,500	60.8
Life insurance institutions	23,615	4.9	27,880	18.1	30,478	9.3	25,207	-17.3	24,237	-3.8
Non-life insurance institutions	3,796	372.3	4,199	10.6	7,080	68.6	7,955	12.4	8,637	8.6
Miscellaneous insurance institutions	1,413	2.6	1,464	3.6	1,844	26.0	1,809	-1.9	2,179	20.5
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	359,409	11.8	467,624	30.1	502,898	7.5	517,469	2.9	527,619	2.0
100 million to 1 billion yen	81,647	4.6	89,934	10.1	101,347	12.7	105,426	4.0	117,173	11.1
10 to 100 million yen	130,027	9.1	148,545	14.2	154,029	3.7	159,581	3.6	189,056	18.5
under 10 million yen	21,151	-2.4	21,177	0.1	27,520	30.0	26,486	-3.8	32,168	21.5
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	99,700	22.2	119,441	19.8	128,694	7.7	115,110	-10.6	103,294	-10.3
100 million to 1 billion yen	3,894	28.8	5,438	39.6	5,327	-2.0	5,561	4.4	5,400	-2.9
10 to 100 million yen	2,289	-42.8	3,845	68.0	3,901	1.5	3,898	-0.1	6,490	66.5
under 10 million yen	1,740	*	2,175	25.0	2,010	-7.6	2,193	9.1	960	-56.2

Notes: 1. Beginning in 2008.

2. * can not be compared because of the negative figure in the previous year.

3. Money lending business etc. are non-deposit money corporations, including lending and credit card business.

4. Financial products transaction dealers are those engaged in Type I Financial products transaction and limited to those engaged in Securities-Related Business.

5. Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services, and auxiliaries for financial products transaction.

13.Cash dividends

(100 million yen,%)

Classification	2012		2013		2014		2015		2016	
		Ratio of component		Ratio of component		Ratio of component		Ratio of component		Ratio of component
All Industries (including Finance and Insurance)										
Net profits for the period	305,697	100.0	457,339	100.0	498,164	100.0	500,314	100.0	578,801	100.0
Dividends	173,310	56.7	181,172	39.6	211,744	42.5	263,916	52.8	241,721	41.8
Finance and Insurance										
Net profits for the period	67,354	100.0	81,459	100.0	85,063	100.0	81,999	100.0	81,336	100.0
Dividends	33,736	50.1	37,170	45.6	42,911	50.4	41,811	51.0	40,919	50.3

Notes : 1.Beginning in 2008.

2.Net profits for the period = ordinary profits + special profits - special losses - corporation tax and inhabitants' tax and enterprise tax - tax expenses adjust

14. Earned surplus

(100 million yen,%)

Classification	2012		2013		2014		2015		2016	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries (including Finance and Insurance)	3,420,126	8.4	3,726,264	9.0	4,031,997	8.2	4,292,157	6.5	4,606,122	7.3
Finance and Insurance	375,298	11.0	446,707	19.0	488,223	9.3	513,468	5.2	543,775	5.9
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	1,777,324	3.7	1,966,056	10.6	2,137,245	8.7	2,286,416	7.0	2,452,761	7.3
100 million to 1 billion yen	489,832	12.7	513,906	4.9	574,520	11.8	590,451	2.8	626,853	6.2
10 to 100 million yen	1,116,301	12.6	1,160,218	3.9	1,206,160	4.0	1,325,826	9.9	1,395,546	5.3
under 10 million yen	36,668	133.1	86,083	134.8	114,072	32.5	89,464	-21.6	130,963	46.4
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	349,554	15.8	393,672	12.6	432,696	9.9	464,384	7.3	492,683	6.1
100 million to 1 billion yen	27,726	9.2	29,505	6.4	31,346	6.2	32,933	5.1	36,174	9.8
10 to 100 million yen	10,209	-38.7	26,085	155.5	26,824	2.8	18,545	-30.9	15,129	-18.4
under 10 million yen	-12,192	*	-2,555	*	-2,643	*	-2,394	*	-212	*

Notes : 1. Beginning in 2008.

2. * can not be compared because of the negative figure in the previous year.

15. Investment in plant and equipment

(100 million yen,%)

Classification	2012		2013		2014		2015		2016	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries (including Finance and Insurance)	361,443	3.9	386,678	7.0	417,316	7.9	445,901	6.8	448,063	0.5
	(357,990)	(3.1)	(382,082)	(6.7)	(413,060)	(8.1)	(442,093)	(7.0)	(444,163)	(0.5)
Finance and Insurance	15,012	2.5	17,388	15.8	19,088	9.8	19,536	2.3	18,683	-4.4
	(14,418)	(-0.8)	(15,409)	(6.9)	(18,300)	(18.8)	(17,619)	(-3.7)	(17,275)	(-2.0)
Banking	8,998	0.3	10,768	19.7	10,108	-6.1	10,910	7.9	9,935	-8.9
Money lending business etc.	1,860	122.1	1,932	3.9	2,902	50.2	2,744	-5.4	2,829	3.1
Financial products transaction dealers	925	12.2	953	3.0	1,132	18.7	1,452	28.3	1,297	-10.7
Futures commodity transaction dealers etc.	352	29.3	384	9.2	811	111.1	400	-50.6	474	18.4
Life insurance institutions	1,816	-32.4	1,713	-5.7	2,800	63.5	2,836	1.3	2,870	1.2
Non-life insurance institutions	675	-2.1	1,303	92.9	1,018	-21.9	574	-43.6	716	24.8
Miscellaneous insurance institutions	385	3.9	336	-12.9	318	-5.1	620	94.6	561	-9.4
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	191,732	-2.0	197,361	2.9	206,260	4.5	217,726	5.6	215,570	-1.0
100 million to 1 billion yen	45,475	6.0	48,764	7.2	50,180	2.9	61,480	22.5	66,547	8.2
10 to 100 million yen	93,469	10.2	104,214	11.5	117,209	12.5	128,776	9.9	134,173	4.2
under 10 million yen	30,767	25.7	36,339	18.1	43,667	20.2	37,919	-13.2	31,773	-16.2
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	13,854	2.8	16,504	19.1	17,065	3.4	17,566	2.9	17,034	-3.0
100 million to 1 billion yen	424	0.7	473	11.6	679	43.5	762	12.3	799	4.7
10 to 100 million yen	349	1.7	323	-7.4	648	100.5	625	-3.6	453	-27.5
under 10 million yen	384	-7.5	87	-77.3	695	698.2	583	-16.2	398	-31.8

Notes: 1. Beginning in 2008.

2. Investment in plant and equipment = increases of tangible fixed assets(excluding land)+depreciation expenses.

3. Figures include investment in software. ():Figures exclude investment in software.

4. Money lending business etc. are non-deposit money corporations,including lending and credit card business.

5. Financial products transaction dealers are those engaged in Type I Financial products transaction and limited to those engaged in Securities-Related Business.

6. Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services ,and auxiliaries for financial products transaction.

16.Ratio of net worth

(%)

Classification	2012	2013	2014	2015	2016
All Industries (including Finance and Insurance)	18.5	19.0	19.4	19.7	19.7
Finance and Insurance	5.9	6.0	6.5	6.3	6.1
All Industries (including Finance and Insurance)					
Corporations with capital of					
1 billion yen or over	15.4	15.8	16.1	16.0	15.9
100 million to 1 billion yen	31.9	31.8	32.6	33.4	33.7
10 to 100 million yen	32.3	33.8	34.0	37.1	36.7
under 10 million yen	12.3	14.2	16.6	14.6	18.6
Finance and Insurance					
Corporations with capital of					
1 billion yen or over	5.6	5.8	6.2	6.0	5.8
100 million to 1 billion yen	10.4	10.6	11.2	11.6	11.2
10 to 100 million yen	11.0	18.7	16.9	19.2	13.9
under 10 million yen	13.1	6.2	12.7	24.3	14.4

Notes : 1.Beginning in 2008.

$$2. \text{Ratio of net worth} = \frac{\text{Net assets} - \text{Subscription rights to shares}}{\text{Liabilities and capital}} \times 100$$