

Financial Statements Statistics of Corporations by Industry, Quarterly

1. Sales

(100 million yen,%)

Classification	Jan. -Mar. 2014		Apr. -Jun.		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2015	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	3,453,293	5.6	3,150,886	1.1	3,280,578	2.9	3,409,719	2.4	3,435,978	-0.5
Manufacturing	1,033,906	5.8	924,468	0.2	978,625	0.9	1,010,349	0.1	993,723	-3.9
Food	109,336	9.0	104,065	-6.6	106,516	-5.8	113,472	-9.9	95,390	-12.8
Chemical and Allied Products	106,333	9.4	97,733	-0.9	100,062	-0.3	105,809	-4.3	99,435	-6.5
Petroleum and Coal Products	51,153	4.4	44,931	-5.3	48,291	-8.7	46,067	-8.4	37,327	-27.0
Iron and Steel	45,117	14.6	44,328	9.1	44,573	6.3	45,172	4.6	44,248	-1.9
Fabricated Metal Products	51,594	10.0	42,191	0.0	44,702	-5.1	47,852	-8.9	46,063	-10.7
General-Purpose Machinery	16,857	-0.3	13,093	9.5	14,818	4.4	15,323	6.1	18,478	9.6
Production Machinery	66,621	11.1	49,061	-4.5	53,912	-6.1	50,645	-10.6	58,825	-11.7
Business oriented Machinery	37,612	-2.6	30,531	-6.9	34,057	-3.0	35,318	1.9	37,344	-0.7
Electrical Machinery, Equipment and Supplies	76,393	5.8	65,404	8.1	73,083	8.8	73,294	10.9	82,706	8.3
Information and Communication Electronics Equipment	87,441	0.9	78,366	4.4	88,357	7.9	99,244	21.0	92,669	6.0
Transportation Equipment	179,256	5.5	162,328	2.5	169,489	1.1	175,434	1.4	185,696	3.6
Non-Manufacturing	2,419,386	5.6	2,226,418	1.5	2,301,953	3.8	2,399,370	3.4	2,442,256	0.9
Construction	334,979	22.6	242,609	11.4	261,596	8.2	275,140	4.7	344,184	2.7
Wholesale and Retail Trade	1,254,097	4.1	1,184,888	-1.4	1,227,177	2.6	1,274,515	0.9	1,218,593	-2.8
Real estate	82,708	5.4	69,067	-9.9	79,850	-0.5	78,559	5.4	87,709	6.0
Goods rental and Leasing	32,101	5.4	29,306	-0.4	29,840	-0.0	33,277	3.7	32,606	1.6
Information and Communications	146,989	-3.0	130,863	4.1	136,333	1.1	144,339	5.2	160,226	9.0
Transport and Postal activities	137,215	-1.6	150,726	11.5	155,442	8.5	158,975	11.1	161,576	17.8
Production, Transmission and Distribution of Electricity	58,286	13.7	51,575	10.3	57,611	2.6	52,551	2.7	59,958	2.9
Services	337,467	1.7	332,982	0.6	322,331	5.2	348,446	7.5	343,384	1.8
Corporations with capital of										
1 billion yen or over	1,515,342	6.7	1,346,499	1.2	1,413,517	0.7	1,450,197	0.1	1,477,849	-2.5
100 million to 1 billion yen	636,128	3.7	594,552	9.6	644,707	11.8	656,371	8.8	668,373	5.1
10 to 100 million yen	1,301,823	5.5	1,209,835	-2.7	1,222,354	1.2	1,303,151	2.0	1,289,756	-0.9

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

3 : In Apr.-Jun., 2009, we revised the types of classification, and reorganized the previous 'General Machinery' and a part of 'Precision Machinery' into 'General-Purpose Machinery', 'production Machinery' and 'Business oriented Machinery'.

Percent changes (seasonally adjusted, Sales)

(%)

Classification	Jan.-Mar. 2014	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2015
All Industries	1.7	-1.8	2.0	0.4	-0.9
Manufacturing	1.2	-3.4	1.6	0.2	-2.1
Non-Manufacturing	1.9	-1.1	2.2	0.4	-0.3

Notes 1 : Percent change is compared with the previous quarter.

2: All Industries and Non-Manufacturing don't include Finance and Insurance.

2. Ordinary profits

(100 million yen,%)

Classification	Jan. -Mar. 2014		Apr. -Jun.		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2015	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	174,552	20.2	163,860	4.5	139,651	7.6	180,651	11.6	175,321	0.4
Manufacturing	53,940	5.4	55,777	-7.6	54,450	19.2	76,574	16.4	53,212	-1.3
Food	2,288	3.2	3,971	-14.5	3,042	-23.5	5,651	-13.3	2,557	11.8
Chemical and Allied Products	8,010	6.5	8,618	-19.5	8,997	20.3	11,706	15.2	6,767	-15.5
Petroleum and Coal Products	28	-98.4	44	-65.1	418	-46.6	-1,107	-562.2	-614	-2,310.6
Iron and Steel	1,671	67.9	2,443	11.6	2,016	33.4	3,292	64.1	2,179	30.4
Fabricated Metal Products	4,356	67.7	1,883	-18.7	1,821	-9.2	3,013	-1.7	2,494	-42.7
General-Purpose Machinery	1,571	31.2	507	-35.1	1,657	109.5	1,304	67.4	1,464	-6.8
Production Machinery	4,968	15.1	4,203	40.2	4,202	29.6	3,397	-3.4	4,847	-2.4
Business oriented Machinery	3,086	-0.1	3,103	-0.7	2,862	19.0	3,598	14.1	3,835	24.3
Electrical Machinery, Equipment and Supplies	4,262	24.4	4,610	71.8	4,024	150.2	6,057	56.6	5,039	18.2
Information and Communication Electronics Equipment	3,108	-5.9	3,926	50.9	3,537	36.1	8,872	57.7	3,815	22.7
Transportation Equipment	11,266	1.5	15,408	-14.9	13,904	7.3	19,611	38.0	11,672	3.6
Non-Manufacturing	120,613	28.2	108,083	12.1	85,201	1.4	104,077	8.3	122,108	1.2
Construction	25,223	79.3	4,406	10.2	7,823	41.4	13,479	31.4	27,408	8.7
Wholesale and Retail Trade	37,450	10.3	26,955	-8.2	21,230	-14.7	31,754	4.0	31,905	-14.8
Real estate	10,240	19.1	8,954	-5.4	9,619	12.4	7,544	1.6	12,038	17.6
Goods rental and Leasing	1,961	19.6	2,340	13.2	2,071	-11.0	2,957	25.4	2,917	48.8
Information and Communications	13,359	-8.6	12,245	24.7	10,678	-3.0	11,910	15.8	14,230	6.5
Transport and Postal activities	2,808	37.7	9,274	-11.5	8,985	3.6	11,083	23.5	6,142	118.8
Production, Transmission and Distribution of Electricity	-2,565	*	1,133	*	3,379	20.6	-1,673	*	46	*
Services	26,848	32.1	36,426	31.5	17,581	5.1	24,017	7.2	23,546	-12.3
Corporations with capital of										
1 billion yen or over	79,832	14.2	110,857	5.5	83,238	8.5	101,829	9.4	81,485	2.1
100 million to 1 billion yen	27,237	11.8	17,684	-0.3	22,604	7.2	25,445	6.3	29,317	7.6
10 to 100 million yen	67,484	32.3	35,319	3.9	33,809	5.8	53,377	19.0	64,519	-4.4

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

3 : In Apr. -Jun., 2009, we revised the types of classification, and reorganized the previous 'General Machinery' and a part of 'Precision Machinery' into 'General-Purpose Machinery', 'production Machinery' and 'Business oriented Machinery'.

4 : *: Can not be compared because of the negative figure in the previous year.

Percent changes (seasonally adjusted, Ordinary profits)

(%)

Classification	Jan.-Mar. 2014	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2015
All Industries	3.5	-2.9	1.7	8.8	-6.4
Manufacturing	-8.1	-0.5	13.2	11.9	-20.3
Non-Manufacturing	10.5	-4.2	-4.3	6.9	2.7

Notes 1 : Percent change is compared with the previous quarter.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

Operating profits

(100 million yen,%)

Classification	Jan. -Mar. 2014		Apr. -Jun.		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2015	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	155,433	28.8	127,116	11.2	118,642	3.8	145,846	7.0	155,216	-0.1
Manufacturing	46,848	28.8	34,846	-5.0	39,900	6.6	52,049	3.2	43,182	-7.8
Non-Manufacturing	108,585	28.8	92,270	18.8	78,742	2.4	93,798	9.2	112,034	3.2

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

3. Ratio of ordinary profits to sales

Classification	(%)				
	Jan. -Mar. 2014	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2015
All Industries	5.1	5.2	4.3	5.3	5.1
Manufacturing	5.2	6.0	5.6	7.6	5.4
Food	2.1	3.8	2.9	5.0	2.7
Chemical and Allied Products	7.5	8.8	9.0	11.1	6.8
Petroleum and Coal Products	0.1	0.1	0.9	-2.4	-1.6
Iron and Steel	3.7	5.5	4.5	7.3	4.9
Fabricated Metal Products	8.4	4.5	4.1	6.3	5.4
General-Purpose Machinery	9.3	3.9	11.2	8.5	7.9
Production Machinery	7.5	8.6	7.8	6.7	8.2
Business oriented Machinery	8.2	10.2	8.4	10.2	10.3
Electrical Machinery , Equipment and Supplies	5.6	7.0	5.5	8.3	6.1
Information and Communication Electronics Equipment	3.6	5.0	4.0	8.9	4.1
Transportation Equipment	6.3	9.5	8.2	11.2	6.3
Non-Manufacturing	5.0	4.9	3.7	4.3	5.0
Construction	7.5	1.8	3.0	4.9	8.0
Wholesale and Retail Trade	3.0	2.3	1.7	2.5	2.6
Real estate	12.4	13.0	12.0	9.6	13.7
Goods rental and Leasing	6.1	8.0	6.9	8.9	8.9
Information and Communications	9.1	9.4	7.8	8.3	8.9
Transport and Postal activities	2.0	6.2	5.8	7.0	3.8
Production , Transmission and Distribution of Electricity	-4.4	2.2	5.9	-3.2	0.1
Services	8.0	10.9	5.5	6.9	6.9
Corporations with capital of					
1 billion yen or over	5.3	8.2	5.9	7.0	5.5
100 million to 1 billion yen	4.3	3.0	3.5	3.9	4.4
10 to 100 million yen	5.2	2.9	2.8	4.1	5.0

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : In Apr.-Jun., 2009 , we revised the types of classification, and reorganized the previous 'General Machinery' and a part of 'Precision Machinery' into 'General-Purpose Machinery' , 'production Machinery' and 'Business oriented Machinery' .

4. Investment in plant and equipment

(100 million yen,%)

Classification	Jan. -Mar. 2014		Apr. -Jun		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2015	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	122,307	7.4	85,617	3.0	94,383	5.5	97,080	2.8	131,294	7.3
Manufacturing	110,935	8.3	77,749	1.9	86,420	5.6	88,847	3.9	119,901	8.1
Food	41,125	6.8	28,301	-0.8	34,444	10.8	33,246	8.0	43,756	6.4
Chemical and Allied Products	37,572	7.8	25,846	-1.5	31,866	11.4	30,577	10.5	40,126	6.8
Petroleum and Coal Products	4,151	23.1	3,139	38.4	3,093	-9.0	3,008	-12.2	3,319	-20.0
Iron and Steel	4,734	-11.3	3,397	-3.2	4,154	0.6	4,791	19.9	4,225	-10.8
Fabricated Metal Products	565	27.3	347	-36.4	424	-2.3	651	52.6	909	60.9
General-Purpose Machinery	2,255	-19.6	1,722	22.2	2,046	6.2	1,885	30.3	2,368	5.0
Production Machinery	1,712	16.5	1,261	19.3	2,124	85.4	1,788	24.5	1,904	11.2
Business oriented Machinery	565	43.4	363	0.4	483	13.3	521	3.1	804	42.1
Electrical Machinery, Equipment and Supplies	2,432	19.1	1,571	-2.5	1,897	15.0	1,610	-2.8	2,418	-0.6
Information and Communication Electronics Equipment	1,878	37.8	1,096	6.8	1,148	-3.1	1,327	-4.1	1,826	-2.8
Transportation Equipment	3,145	5.0	2,498	14.4	2,393	20.4	2,445	37.4	4,059	29.1
Non-Manufacturing	3,606	-4.0	3,158	-4.8	3,810	25.6	3,538	18.6	4,332	20.1
Construction	7,749	12.7	4,439	-2.6	5,686	6.2	5,410	3.5	8,744	12.8
Wholesale and Retail Trade	81,181	7.7	57,315	5.0	59,939	2.7	63,834	0.3	87,538	7.8
Real estate	73,363	8.6	51,903	3.6	54,555	2.5	58,269	0.8	79,775	8.7
Goods rental and Leasing	4,826	53.9	3,514	-5.6	3,207	-29.0	3,452	1.5	4,175	-13.5
Information and Communications	13,889	2.2	13,180	6.8	13,714	10.8	13,871	3.9	16,052	15.6
Transport and Postal activities	6,383	6.7	6,315	54.1	4,918	55.5	4,880	5.2	7,502	17.5
Production, Transmission and Distribution of Electricity	4,795	-0.3	3,485	5.1	3,981	-0.4	3,974	-0.1	4,968	3.6
Services	12,468	-4.2	8,182	-1.7	8,888	-5.2	9,091	-8.1	12,906	3.5
Transport and Postal activities	17,270	28.5	7,027	-2.2	8,115	1.2	9,937	6.6	17,040	-1.3
Production, Transmission and Distribution of Electricity	7,737	-6.4	5,063	-8.4	4,636	-15.4	5,676	-17.0	9,235	19.4
Services	10,844	-0.9	8,687	7.2	10,273	11.3	10,393	7.7	12,619	16.4
Corporations with capital of										
1 billion yen or over	74,256	4.9	47,152	-1.4	52,221	0.8	55,387	3.0	77,619	4.5
100 million to 1 billion yen	19,569	13.8	14,227	13.2	16,783	17.7	16,918	15.3	21,733	11.1
10 to 100 million yen	28,481	9.9	24,238	6.7	25,379	8.6	24,775	-4.4	31,942	12.2

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : Figures include investment in software. Figures of the lower row exclude investment in software.

3 : All Industries and Non-Manufacturing don't include Finance and Insurance.

4 : In Apr.-Jun., 2009, we revised the types of classification, and reorganized the previous 'General Machinery' and a part of 'Precision Machinery' into 'General-Purpose Machinery', 'production Machinery' and 'Business oriented Machinery'.

Percent changes (seasonally adjusted, excluding investment in software)

(%)

Classification	Jan.-Mar. 2014	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2015
All Industries	2.6	-2.0	3.0	0.9	5.8
Manufacturing	6.6	-6.8	9.7	1.7	2.3
Non-Manufacturing	0.7	0.5	-0.4	0.5	7.6

Notes 1 : Percent change is compared with the previous quarter.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

5. Increases in inventories and ratio of inventories to sales

(100 million yen,%)

Classification	Jan. -Mar. 2014		Apr. -Jun.		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2015	
		Amount of increase		Amount of increase		Amount of increase		Amount of increase		Amount of increase
All Industries	-57,958	-3,194	50,688	16,262	16,305	9,828	51,455	-5,999	-83,875	-25,918
Finished goods and merchandise	-17,786	8,502	24,328	13,900	10,685	9,878	19,234	-1,070	-22,184	-4,399
Works in process	-35,055	-3,798	21,239	-351	7,126	1,706	36,464	7,507	-53,511	-18,456
Raw materials and supplies	-5,117	-7,898	5,121	2,713	-1,507	-1,756	-4,244	-12,436	-8,180	-3,063
Manufacturing	-24,278	-9,089	23,583	6,619	6,722	5,465	3,054	-8,602	-22,648	1,630
Non-Manufacturing	-33,680	5,894	27,105	9,643	9,582	4,363	48,401	2,603	-61,228	-27,547
Construction	-14,758	839	7,302	-2,010	1,618	2,393	29,707	14,728	-25,874	-11,116
Wholesale and Retail Trade	-13,232	179	12,876	6,754	3,976	-1,224	12,509	-10,402	-20,303	-7,071
Real estate	274	2,457	1,712	4,167	3,999	5,674	3,215	2,221	-1,859	-2,133
Ratio of inventories to sales	7.3		8.9		8.7		8.6		8.1	

Notes 1: Amount of increase is compared with the same quarter of the previous year.

2: Ratio of inventories to sales = $\frac{\text{Inventories(at the end of the quarter)}}{\text{Sales} \times 4} \times 100$

3: Inventory investment = Inventories at the end of the quarter - that at the beginning of the quarter.

4: All Industries and Non-Manufacturing don't include Finance and Insurance.

6. Corporate finance (All Industries(excluding Finance and Insurance))

(100 million yen,%)

Classification	Jan. -Mar.	Percent	Apr. -Jun.	Percent	Jul. -Sep.	Percent	Oct. -Dec.	Percent	Jan. -Mar.	Percent
	2014	change		change		change		change	2015	change
Bills and accounts receivable	2,094,159	3.6	1,987,600	5.3	2,080,603	11.9	2,244,844	8.9	2,211,212	5.6
Bills and accounts payable	1,611,682	1.8	1,585,337	6.3	1,609,317	10.3	1,763,624	8.1	1,685,712	4.6
Short-term borrowings	1,458,869	2.7	1,479,785	-0.7	1,515,212	1.8	1,532,958	1.9	1,494,973	2.5
Long-term borrowings	2,383,076	-3.0	2,435,762	0.1	2,424,103	-0.3	2,450,591	0.8	2,448,157	2.7
Cash and deposits	1,534,112	2.5	1,556,420	4.8	1,600,175	9.1	1,647,362	10.8	1,714,081	11.7
Securities	229,644	-1.1	219,811	-1.6	222,017	-1.3	202,254	-2.5	218,931	-4.7
Liquidity ratio	12.5		14.2		13.7		13.5		13.9	

Notes : 1. Balance at the end of the quarter (except liquidity ratio).

2. Securities are those in liquid assets.

3. Percent change is compared with the same quarter of the previous year.

4. Liquidity ratio =
$$\frac{\text{Cash and deposits} + \text{Securities (average of the beginning and the end of the quarter)}}{\text{Sales}} \times 4 \times 100$$

5. All Industries doesn't include Finance and Insurance.

7. Ratio of net worth (All Industries(excluding Finance and Insurance))

(%)

Classification	Jan.-Mar. 2014	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2015
All Industries	39.3	40.2	40.0	39.7	40.7
Corporations with capital of					
1 billion yen or over	43.3	43.9	44.2	43.7	44.1
100 million to 1 billion yen	38.1	37.3	36.9	36.7	38.5
10 to 100 million yen	33.2	35.2	34.6	34.6	36.3

Notes: 1. Ratio of net worth = $\frac{\text{Capital} - \text{Subscription rights to shares}}{\text{Liabilities and capital}} \times 100$

2. All Industries doesn't include Finance and Insurance.

8. Ordinary Profits

(100 million yen,%)

Classification	Jan. -Mar. 2014		Apr. -Jun.		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2015	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries (including Finance and Insurance)	198,673	15.0	200,152	1.1	177,193	11.0	214,577	11.9	205,173	3.3
Finance and Insurance	24,121	-12.1	36,292	-12.0	37,542	25.9	33,926	13.4	29,852	23.8
Banking	13,647	14.5	19,048	-11.5	20,974	30.2	17,339	12.3	15,042	10.2
Money lending business etc.	816	72.0	2,542	4.0	2,689	21.7	2,380	4.7	649	-20.4
Financial products transaction dealers	1,717	-56.1	1,814	-63.9	2,290	-5.3	3,357	28.6	2,881	67.8
Futures commodity transaction dealers etc.	1,355	58.7	1,587	11.6	1,751	15.1	2,260	47.9	1,795	32.4
Life insurance institutions	6,846	-23.7	8,168	-2.0	7,970	27.5	6,094	-3.4	7,995	16.8
Non-life insurance institutions	-595	-158.0	2,721	27.4	1,518	55.9	2,161	45.2	1,130	*
Miscellaneous insurance institutions	334	20.4	411	10.6	349	2.1	333	21.3	361	8.3
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	102,382	6.3	144,428	0.7	118,407	13.4	132,807	10.0	109,131	6.6
100 million to 1 billion yen	28,048	10.6	19,041	-3.1	23,852	7.2	27,153	8.3	30,466	8.6
10 to 100 million yen	68,243	33.8	36,683	5.0	34,934	6.2	54,617	18.8	65,576	-3.9
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	22,550	-14.8	33,571	-12.6	35,169	26.9	30,978	11.9	27,646	22.6
100 million to 1 billion yen	811	-18.3	1,357	-29.3	1,248	7.8	1,709	51.5	1,149	41.8
10 to 100 million yen	760	*	1,364	43.5	1,125	17.4	1,240	12.5	1,057	39.2

Notes : 1 Percent change is compared with the same quarter of the previous year.

: 2 Money lending business etc. are non-deposit money corporations, including lending and credit card business.

: 3 Financial products transaction dealers are those engaged in Type I Financial products transaction and limited to those engaged in Securities-Related Business.

: 4 Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services, and auxiliaries for financial products transaction.

: 5 *: Can not be compared because of the negative figure in the previous year.

9. Investment in plant and equipment

(100 million yen,%)

Classification	Jan. -Mar. 2014		Apr. -Jun.		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2015	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries (including Finance and Insurance)	131,874	9.7	89,817	2.9	99,735	5.4	102,202	3.2	138,844	5.3
	(116,708)	(10.6)	(79,643)	(1.9)	(88,900)	(5.5)	(91,163)	(4.0)	(123,688)	(6.0)
Finance and Insurance	9,567	51.7	4,200	-0.0	5,352	3.0	5,123	9.4	7,550	-21.1
	(5,773)	(84.3)	(1,894)	(1.9)	(2,480)	(2.2)	(2,317)	(6.4)	(3,788)	(-34.4)
Banking	6,506	65.9	2,515	-4.2	3,060	-0.4	3,122	15.0	4,497	-30.9
Money lending business etc.	855	19.2	599	0.1	726	16.1	619	13.3	894	4.5
Financial products transaction dealers	349	91.1	228	52.8	296	20.4	233	6.6	329	-5.7
Futures commodity transaction dealers etc.	180	17.7	72	-49.5	70	-60.2	126	-7.7	123	-31.6
Life insurance institutions	1,267	50.3	595	43.0	958	34.0	796	-7.7	1,314	3.7
Non-life insurance institutions	352	-15.0	128	-39.3	165	-45.1	173	16.4	344	-2.3
Miscellaneous insurance institutions	58	-22.7	63	7.9	78	23.4	52	0.6	49	-16.1
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	83,544	8.7	51,131	-1.3	57,330	0.9	60,213	3.5	84,809	1.5
100 million to 1 billion yen	19,764	13.9	14,317	12.8	16,943	17.8	17,069	14.7	22,009	11.4
10 to 100 million yen	28,565	9.8	24,369	6.9	25,463	8.6	24,921	-4.1	32,026	12.1
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	9,288	53.5	3,979	-0.5	5,109	2.2	4,826	9.5	7,190	-22.6
100 million to 1 billion yen	195	30.6	90	-26.2	160	26.2	151	-24.6	276	41.8
10 to 100 million yen	84	-18.9	132	63.6	84	15.2	146	99.4	84	-0.9

Notes : 1 Percent change is compared with the same quarter of the previous year.

: 2 Figures include investment in software. Figures of the lower row exclude investment in software.

: 3 Money lending business etc. are non-deposit money corporations, including lending and credit card business.

: 4 Financial products transaction dealers are those engaged in Type I Financial products transaction and limited to those engaged in Securities-Related Business.

: 5 Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services, and auxiliaries for financial products transaction.

10.Ratio of net worth

(%)

Classification	Jan. -Mar. 2014	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2015
All Industries (including Finance and Insurance)	18.9	19.2	19.2	19.2	19.7
Finance and Insurance	6.0	6.0	6.1	6.2	6.4
All Industries (including Finance and Insurance)					
Corporations with capital of					
1 billion yen or over	15.6	15.6	15.7	15.6	15.9
100 million to 1 billion yen	32.1	31.6	31.5	31.4	32.9
10 to 100 million yen	32.5	34.4	33.7	33.7	35.2
Finance and Insurance					
Corporations with capital of					
1 billion yen or over	5.7	5.7	5.8	6.0	6.2
100 million to 1 billion yen	10.5	10.4	10.6	10.5	11.3
10 to 100 million yen	18.0	18.6	17.6	17.7	15.5

Notes : Ratio of net worth = $\frac{\text{Net assets} - \text{Subscription rights to shares}}{\text{Liabilities and capital}} \times 100$

1.Assets, liabilities and net assets, and profits and losses (All Industries)

(100 million yen.%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2014	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2015	Jan.-Mar. 2014	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2015
Number of corporations	1,039,180	1,023,721	1,023,451	1,023,293	1,023,082	-1.8	-1.6	-1.6	-1.6	-1.5
Liquid assets	6,331,406	6,384,318	6,555,166	6,891,019	6,893,327	2.7	5.0	9.0	8.7	8.9
Cash and deposits	1,534,112	1,556,420	1,600,175	1,647,362	1,714,081	2.5	4.8	9.1	10.8	11.7
Bills and accounts receivable	2,094,159	1,987,600	2,080,603	2,244,844	2,211,212	3.6	5.3	11.9	8.9	5.6
Securities	229,644	219,811	222,017	202,254	218,931	-1.1	-1.6	-1.3	-2.5	-4.7
Stocks	40,913	39,513	39,637	38,437	39,722	-15.5	-4.2	-6.3	-1.4	-2.9
Bonds and debentures	57,679	57,378	57,558	50,558	56,333	12.7	-1.6	3.7	6.7	-2.3
Other securities	131,051	122,920	124,823	113,259	122,876	-1.2	-0.7	-1.8	-6.5	-6.2
Inventories	1,002,020	1,122,671	1,143,212	1,168,637	1,106,543	0.6	5.4	9.4	7.2	10.4
Finished goods and merchandise	516,549	616,485	626,256	624,912	611,665	0.9	8.9	14.3	11.5	18.4
Works in process	308,819	315,548	325,225	356,061	311,764	0.7	-1.1	2.1	3.7	1.0
Raw materials and supplies	176,652	190,639	191,730	187,664	183,114	-0.6	6.3	7.1	0.8	3.7
Other liquid assets	1,471,471	1,497,816	1,509,159	1,627,922	1,642,559	3.9	5.4	6.6	8.8	11.6
Fixed assets	7,577,027	7,684,184	7,763,327	7,836,141	7,959,646	1.1	2.7	3.9	3.1	5.0
Deffered assets	18,216	18,494	19,883	18,077	18,667	-9.2	-5.1	5.4	-6.7	2.5
Total assets	13,926,650	14,086,996	14,338,376	14,745,237	14,871,640	1.8	3.7	6.2	5.6	6.8
Liabilities	8,447,205	8,426,766	8,594,310	8,885,487	8,814,052	0.2	0.7	4.4	3.7	4.3
Liquid liabilities	4,618,523	4,573,498	4,731,340	4,990,582	4,898,622	2.3	2.3	7.3	6.2	6.1
Bills and accounts payable	1,611,682	1,585,337	1,609,317	1,763,624	1,685,712	1.8	6.3	10.3	8.1	4.6
Short-term borrowings	1,458,869	1,479,785	1,515,212	1,532,958	1,494,973	2.7	-0.7	1.8	1.9	2.5
Borrowings from financial institutions	990,841	986,265	1,002,587	1,014,918	988,957	0.4	-3.7	-1.7	-0.6	-0.2
Borrowings from others	468,028	493,519	512,626	518,040	506,016	8.0	6.0	9.4	7.0	8.1
Allowance	105,687	95,717	107,154	85,508	114,967	-1.2	3.1	6.7	6.8	8.8
Other liquid liabilities	1,442,285	1,412,659	1,499,656	1,608,492	1,602,969	2.7	1.1	10.2	8.4	11.1
Fixed liabilities	3,823,914	3,848,893	3,858,697	3,890,627	3,911,108	-2.2	-1.2	1.0	0.6	2.3
Bonds	534,343	532,558	523,315	540,523	541,252	-0.6	-0.5	-1.4	0.3	1.3
Long-term borrowings	2,383,076	2,435,762	2,424,103	2,450,591	2,448,157	-3.0	0.1	-0.3	0.8	2.7
Borrowings from financial institutions	1,971,916	2,017,355	2,031,929	2,046,070	2,048,262	-3.3	0.6	1.0	1.4	3.9
Borrowings from others	411,161	418,407	392,174	404,520	399,895	-1.8	-2.4	-6.3	-2.2	-2.7
Allowance	346,638	341,761	347,285	343,608	349,871	-7.7	-7.2	1.6	-1.2	0.9
Other fixed liabilities	559,857	538,812	563,993	555,905	571,828	3.6	-3.3	8.8	1.1	2.1
Reserve required by special law	4,768	4,375	4,274	4,278	4,323	-15.1	-12.1	-14.6	-11.7	-9.3
Net assets	5,479,445	5,660,231	5,744,066	5,859,750	6,057,588	4.5	8.6	9.0	8.7	10.6
Share holder's equity	5,152,860	5,286,910	5,350,414	5,463,748	5,621,508	4.3	8.8	8.3	8.5	9.1
Capital stock	956,456	961,107	959,324	957,658	954,524	-0.8	0.1	0.1	-0.0	-0.2
Capital surplus	1,301,292	1,346,325	1,307,354	1,346,329	1,382,936	1.5	7.5	3.8	5.1	6.3
Earned surplus	3,042,379	3,130,624	3,237,644	3,320,160	3,458,886	6.8	12.0	12.8	13.1	13.7
Treasury stock	-147,267	-151,146	-153,909	-160,398	-174,838	*	*	*	*	*
Others	324,063	369,238	389,511	389,933	432,046	7.5	5.7	18.8	10.6	33.3
Subscription rights to shares	2,522	4,082	4,141	6,068	4,034	-9.2	71.6	63.5	79.7	60.0
Liabilities and net assets	13,926,650	14,086,996	14,338,376	14,745,237	14,871,640	1.8	3.7	6.2	5.6	6.8
Bills receivable discounted outstanding	30,087	28,932	25,243	27,277	28,938	-25.1	5.8	1.4	-12.5	-3.8
Sales	3,453,293	3,150,886	3,280,578	3,409,719	3,435,978	5.6	1.1	2.9	2.4	3.5
Cost of sales	2,686,837	2,434,647	2,560,049	2,647,493	2,656,281	6.5	1.3	3.2	2.5	-1.1
Selling and general administration expenses	611,022	589,123	601,887	616,379	624,481	-2.3	-1.8	1.3	0.7	2.2
Operating profits	155,433	127,116	118,642	145,846	155,216	28.8	11.2	3.8	7.0	-0.1
Interest received	21,780	30,150	15,948	20,333	22,495	8.6	2.1	3.7	25.6	3.3
Other non-operating revenue	32,146	32,458	34,852	44,106	33,905	-19.9	-21.8	24.3	18.2	5.5
Interest expense	14,572	13,712	14,095	13,051	13,674	-3.1	-5.6	-6.4	-8.6	-6.2
Other non-operating expense	20,235	12,151	15,697	16,584	22,622	-1.6	-13.5	21.0	21.5	11.8
Ordinary profits	174,552	163,860	139,651	180,651	175,321	20.2	4.5	7.6	11.6	0.4
Personnel expenses	402,351	411,739	414,360	430,979	405,739	-2.8	-0.2	1.7	1.0	0.8
Directors' remuneration	34,799	34,924	34,895	34,930	34,737	-3.1	-3.6	0.3	0.6	-0.2
Bonus for directors	1,077	1,395	1,524	1,953	1,171	10.6	11.5	7.2	26.7	8.7
Salaries and wages	272,568	277,620	273,801	276,395	273,989	-4.5	0.3	1.1	0.6	0.5
Bonus for employees	39,539	47,236	51,826	65,793	42,285	7.5	2.4	6.4	3.3	6.9
Welfare expense	54,367	50,564	52,314	51,909	53,557	-0.8	-2.9	1.0	0.1	-1.5
Number of staffs(100 persons)	342,476	353,433	344,272	344,513	339,161	-3.6	-0.4	0.2	0.1	-1.0
Number of directors	23,662	23,724	23,545	23,669	23,367	0.4	-2.1	-2.4	0.2	-1.2
Number of employees	318,814	329,708	320,727	320,843	315,794	-3.8	-0.3	0.4	0.1	-0.9

Notes: 1. *:Can not be compared because of the negative figure in the previous year.
2. All Industries doesn't include Finance and Insurance.

2.Principal items classified by scale of capital (All Industries)

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2014	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2015	Jan.-Mar. 2014	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2015
10 to 100 million yen										
Sales	1,301,823	1,209,835	1,222,354	1,303,151	1,289,756	5.5	-2.7	1.2	2.0	-0.9
Operating profits	62,798	31,265	29,656	46,482	57,962	35.0	18.2	5.4	17.7	-7.7
Ordinary profits	67,484	35,319	33,809	53,377	64,519	32.3	3.9	5.8	19.0	-4.4
Investment in plant and equipment	28,481	24,238	25,379	24,775	31,942	9.9	6.7	8.6	-4.4	12.2
Investment in P&E(excluding investment in software)	27,097	23,138	24,596	23,815	30,472	12.2	5.6	9.2	-3.9	12.5
Increase in inventories	-6,967	10,127	9,485	28,478	-21,091	*	69.7	2,089.6	27.8	*
Ratio of operating profits to sales	4.8	2.6	2.4	3.6	4.5					
Ratio of ordinary profits to sales	5.2	2.9	2.8	4.1	5.0					
Liquidity ratio	16.9	19.1	19.2	18.5	19.4					
Ratio of net worth	33.2	35.2	34.6	34.6	36.3					
100 million to 1 billion yen										
Sales	636,128	594,552	644,707	656,371	668,373	3.7	9.6	11.8	8.8	5.1
Operating profits	25,321	14,894	20,656	23,284	27,529	15.0	-0.7	3.2	6.6	8.7
Ordinary profits	27,237	17,684	22,604	25,445	29,317	11.8	-0.3	7.2	6.3	7.6
Investment in plant and equipment	19,569	14,227	16,783	16,918	21,733	13.8	13.2	17.7	15.3	11.1
Investment in P&E(excluding investment in software)	17,136	12,571	15,099	15,385	19,502	17.0	10.6	19.0	18.2	13.8
Increase in inventories	-13,836	7,852	2,403	12,445	-17,025	*	-6.2	249.7	7.4	*
Ratio of operating profits to sales	4.0	2.5	3.2	3.5	4.1					
Ratio of ordinary profits to sales	4.3	3.0	3.5	3.9	4.4					
Liquidity ratio	9.3	10.4	9.7	9.7	9.7					
Ratio of net worth	38.1	37.3	36.9	36.7	38.5					
1 billion yen or over										
Sales	1,515,342	1,346,499	1,413,517	1,450,197	1,477,849	6.7	1.2	0.7	0.1	-2.5
Operating profits	67,314	80,956	68,329	76,080	69,726	29.0	11.1	3.2	1.4	3.6
Ordinary profits	79,832	110,857	83,238	101,829	81,485	14.2	5.5	8.5	9.4	2.1
Investment in plant and equipment	74,256	47,152	52,221	55,387	77,619	4.9	-1.4	0.8	3.0	4.5
Investment in P&E(excluding investment in software)	66,701	42,040	46,725	49,646	69,927	4.9	-2.3	0.3	4.1	4.8
Increase in inventories	-37,155	32,708	4,417	10,531	-45,759	*	62.8	-17.5	-55.3	*
Ratio of operating profits to sales	4.4	6.0	4.8	5.2	4.7					
Ratio of ordinary profits to sales	5.3	8.2	5.9	7.0	5.5					
Liquidity ratio	10.1	11.5	10.9	10.7	11.0					
Ratio of net worth	43.3	43.9	44.2	43.7	44.1					
total										
Sales	3,453,293	3,150,886	3,280,578	3,409,719	3,435,978	5.6	1.1	2.9	2.4	-0.5
Operating profits	155,433	127,116	118,642	145,846	155,216	28.8	11.2	3.8	7.0	-0.1
Ordinary profits	174,552	163,860	139,651	180,651	175,321	20.2	4.5	7.6	11.6	0.4
Investment in plant and equipment	122,307	85,617	94,383	97,080	131,294	7.4	3.0	5.5	2.8	7.3
Investment in P&E(excluding investment in software)	110,935	77,749	86,420	88,847	119,901	8.3	1.9	5.6	3.9	8.1
Increase in inventories	-57,958	50,688	16,305	51,455	-83,875	*	47.2	151.7	-10.4	*
Ratio of operating profits to sales	4.5	4.0	3.6	4.3	4.5					
Ratio of ordinary profits to sales	5.1	5.2	4.3	5.3	5.1					
Liquidity ratio	12.5	14.2	13.7	13.5	13.9					
Ratio of net worth	39.3	40.2	40.0	39.7	40.7					

Notes : 1. * : Can not be compared because of the negative figure in the previous year.

2. Liquidity ratio = $\frac{\text{Cash and deposits} + \text{Securities (average of the beginning and the end of the quarter)}}{\text{Sales} \times 4} \times 100$

3. All Industries doesn't include Finance and Insurance.

**3.Assets, liabilities and net assets,profits and losses,
and principal items classified by scale of capital (All Industries(including Finance and Insurance))**

(100 million yen,%)

Classification		Period		Actual values					Percent change from the previous year				
		Item	Jan. -Mar. 2014	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2015	Jan. -Mar. 2014	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2015	
Total	Number of corporations	1,052,070	1,035,928	1,035,440	1,035,171	1,034,849	-1.9	-1.6	-1.6	-1.6	-1.6		
	Fixed assets	7,915,735	8,035,936	8,110,764	8,186,194	8,305,990	1.0	2.9	3.6	3.1	4.9		
	Net assets	6,785,031	6,995,209	7,124,611	7,311,523	7,571,233	4.7	9.0	8.9	9.3	11.6		
	Share holders' equity	6,220,126	6,363,840	6,431,160	6,563,001	6,720,714	4.4	8.1	7.4	7.6	8.0		
	Capital stock	1,295,162	1,302,154	1,300,508	1,297,385	1,292,347	-1.0	-0.5	0.2	-0.1	-0.2		
	Capital surplus	1,592,838	1,654,216	1,612,217	1,654,954	1,685,061	0.9	7.5	3.7	5.1	5.8		
	Earned surplus	3,490,809	3,575,536	3,704,469	3,803,478	3,950,464	7.9	11.9	12.5	12.7	13.2		
	Treasury stock	-158,683	-168,067	-186,034	-192,816	-207,158	*	*	*	*	*		
	Others	562,240	627,149	689,171	742,318	846,342	8.6	17.8	25.1	25.5	50.5		
	Subscription rights to shares	2,665	4,221	4,281	6,205	4,177	-7.6	70.6	62.6	77.9	56.7		
	Ordinary profits	198,673	200,152	177,193	214,577	205,173	15.0	1.1	11.0	11.9	3.3		
	Personnel expenses	426,278	436,786	438,479	456,247	430,552	-2.7	-0.3	1.6	0.9	1.0		
	Directors' remuneration	35,449	35,537	35,518	35,553	35,367	-3.1	-3.6	0.2	0.5	-0.2		
	Bonus for directors	1,168	1,475	1,566	2,004	1,282	9.0	10.9	7.0	25.9	9.8		
	Salaries and wages	287,085	292,644	288,678	291,477	288,847	-4.3	0.2	1.0	0.5	0.6		
	Bonus for employees	43,536	52,119	55,819	70,839	46,822	6.7	1.7	6.1	3.1	7.5		
	Welfare expense	59,041	55,011	56,898	56,374	58,234	-1.4	-3.0	0.8	-0.3	-1.4		
	Number of staffs	35,564,903	36,692,647	35,767,327	35,788,778	35,254,347	-3.4	-0.5	0.3	0.2	-0.9		
	Number of directors	2,398,929	2,403,793	2,385,542	2,398,310	2,367,863	0.4	-2.2	-2.4	0.2	-1.3		
	Number of employees	33,165,974	34,288,854	33,381,785	33,390,468	32,886,484	-3.7	-0.3	0.5	0.2	-0.8		
10 to 100 million yen	Ordinary profits	68,243	36,683	34,934	54,617	65,576	33.8	5.0	6.2	18.8	-3.9		
	Investment in plant and equipment	28,565	24,369	25,463	24,921	32,026	9.8	6.9	8.6	-4.1	12.1		
	Investment in P&E(excluding investment in software)	27,169	23,265	24,664	23,930	30,545	12.1	5.8	9.2	-3.7	12.4		
	Ratio of net worth	32.5	34.4	33.7	33.7	35.2							
100 million to 1 billion yen	Ordinary profits	28,048	19,041	23,852	27,153	30,466	10.6	-3.1	7.2	8.3	8.6		
	Investment in plant and equipment	19,764	14,317	16,943	17,069	22,009	13.9	12.8	17.8	14.7	11.4		
	Investment in P&E(excluding investment in software)	17,281	12,635	15,227	15,508	19,680	17.2	10.2	19.0	17.7	13.9		
	Ratio of net worth	32.1	31.6	31.5	31.4	32.9							
1 billion yen or over	Ordinary profits	102,382	144,428	118,407	132,807	109,131	6.3	0.7	13.4	10.0	6.6		
	Investment in plant and equipment	83,544	51,131	57,330	60,213	84,809	8.7	-1.3	0.9	3.5	1.5		
	Investment in P&E(excluding investment in software)	72,258	43,743	49,009	51,725	73,463	8.6	-2.2	0.3	4.2	1.7		
	Ratio of net worth	15.6	15.6	15.7	15.6	15.9							
Total	Ordinary profits	198,673	200,152	177,193	214,577	205,173	15.0	1.1	11.0	11.9	3.3		
	Investment in plant and equipment	131,874	89,817	99,735	102,202	138,844	9.7	2.9	5.4	3.2	5.3		
	Investment in P&E(excluding investment in software)	116,708	79,643	88,900	91,163	123,688	10.6	1.9	5.5	4.0	6.0		
	Ratio of net worth	18.9	19.2	19.2	19.2	19.7							

Notes: *:can not be compared because of the negative figure in the previous year.

**4.Assets, liabilities and net assets,profits and losses,
and principal items classified by scale of capital (Finance and Insurance)**

(100 million yen,%)

Classification		Item		Actual values					Percent change from the previous year				
				Jan. -Mar. 2014	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2015	Jan. -Mar. 2014	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2015
Total	Number of corporations	12,890	12,207	11,989	11,878	11,767	-7.7	-8.6	-8.9	-8.9	-8.7		
	Fixed assets	338,708	351,752	347,437	350,053	346,343	-2.3	6.1	-1.1	3.2	2.3		
	Net assets	1,305,586	1,334,979	1,380,545	1,451,774	1,513,645	5.8	10.6	8.7	11.7	15.9		
	Share holders' equity	1,067,266	1,076,929	1,080,746	1,099,253	1,099,206	4.9	5.2	3.2	3.6	3.0		
	Capital stock	338,706	341,047	341,184	339,727	337,823	-1.7	-2.3	0.2	-0.2	-0.3		
	Capital surplus	291,545	307,892	304,863	308,625	302,125	-1.9	7.7	3.4	5.0	3.6		
	Earned surplus	448,431	444,912	466,824	483,318	491,578	15.9	11.3	10.4	10.3	9.6		
	Treasury stock	-11,416	-16,921	-32,125	-32,418	-32,320	*	*	*	*	*		
	Others	238,177	257,911	299,659	352,385	414,296	10.2	41.1	34.5	47.6	73.9		
	Subscription rights to shares	143	138	140	137	142	34.7	46.0	38.0	22.8	-0.5		
	Ordinary profits	24,121	36,292	37,542	33,926	29,852	-12.1	-12.0	25.9	13.4	23.8		
	Personnel expenses	23,928	25,047	24,119	25,267	24,813	-1.9	-2.4	0.2	-1.1	3.7		
	Directors' remuneration	650	613	623	623	631	-3.2	-5.0	-4.4	-4.2	-2.9		
	Bonus for directors	90	80	42	51	111	-7.2	0.7	0.6	0.8	22.5		
	Salaries and wages	14,517	15,024	14,876	15,082	14,858	-0.3	-0.8	0.3	-0.6	2.4		
	Bonus for employees	3,997	4,884	3,993	5,046	4,537	-0.8	-4.6	3.1	1.2	13.5		
	Welfare expense	4,674	4,446	4,584	4,465	4,677	-7.2	-4.7	-1.8	-4.9	0.1		
Number of staffs	1,317,297	1,349,374	1,340,140	1,337,523	1,338,230	0.4	-1.5	0.9	0.9	1.6			
Number of directors	32,760	31,351	31,067	31,377	31,174	1.0	-8.4	-0.6	-5.5	-4.8			
Number of employees	1,284,537	1,318,023	1,309,073	1,306,146	1,307,056	0.3	-1.3	0.9	1.1	1.8			
10 to 100 million yen	Ordinary profits	760	1,364	1,125	1,240	1,057	*	43.5	17.4	12.5	39.2		
	Investment in plant and equipment	84	132	84	146	84	-18.9	63.6	15.2	99.4	-0.9		
	Investment in P&E(excluding investment in software)	72	127	68	115	73	-16.4	71.8	3.9	74.5	1.7		
	Ratio of net worth	18.0	18.6	17.6	17.7	15.5							
100 million to 1 billion yen	Ordinary profits	811	1,357	1,248	1,709	1,149	-18.3	-29.3	7.8	51.5	41.8		
	Investment in plant and equipment	195	90	160	151	276	30.6	-26.2	26.2	-24.6	41.8		
	Investment in P&E(excluding investment in software)	145	64	128	123	178	42.3	-31.7	30.7	-23.4	23.0		
	Ratio of net worth	10.5	10.4	10.6	10.5	11.3							
1 billion yen or over	Ordinary profits	22,550	33,571	35,169	30,978	27,646	-14.8	-12.6	26.9	11.9	22.6		
	Investment in plant and equipment	9,288	3,979	5,109	4,826	7,190	53.5	-0.5	2.2	9.5	-22.6		
	Investment in P&E(excluding investment in software)	5,556	1,703	2,284	2,079	3,536	88.7	0.7	1.0	6.5	-36.4		
	Ratio of net worth	5.7	5.7	5.8	6.0	6.2							
Total	Ordinary profits	24,121	36,292	37,542	33,926	29,852	-12.1	-12.0	25.9	13.4	23.8		
	Investment in plant and equipment	9,567	4,200	5,352	5,123	7,550	51.7	-0.0	3.0	9.4	-21.1		
	Investment in P&E(excluding investment in software)	5,773	1,894	2,480	2,317	3,788	84.3	1.9	2.2	6.4	-34.4		
	Ratio of net worth	6.0	6.0	6.1	6.2	6.4							

Notes: *:can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen.%)

Classification	Actual values				Percent change from the previous year					
	Jan. -Mar. 2014	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2015	Jan. -Mar. 2014	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2015
All Industries										
Sales	3,453,293	3,150,886	3,280,578	3,409,719	3,435,978	5.6	1.1	2.9	2.4	-0.5
Operating profits	155,433	127,116	118,642	145,846	155,216	28.8	11.2	3.8	7.0	-0.1
Ordinary profits	174,552	163,860	139,651	180,651	175,321	20.2	4.5	7.6	11.6	0.4
Investment in plant and equipment	122,307	85,617	94,383	97,080	131,294	7.4	3.0	5.5	2.8	7.3
Investment in P&E(excluding investment in software)	110,935	77,749	86,420	88,847	119,901	8.3	1.9	5.6	3.9	8.1
Increase in inventories	-57,958	50,688	16,305	51,455	-83,875	*	47.2	151.7	-10.4	*
Ratio of operating profits to sales	4.5	4.0	3.6	4.3	4.5					
Ratio of ordinary profits to sales	5.1	5.2	4.3	5.3	5.1					
Liquidity ratio	12.5	14.2	13.7	13.5	13.9					
Ratio of net worth	39.3	40.2	40.0	39.7	40.7					
Manufacturing										
Sales	1,033,906	924,468	978,625	1,010,349	993,723	5.8	0.2	0.9	0.1	-3.9
Operating profits	46,848	34,846	39,900	52,049	43,182	28.8	-5.0	6.6	3.2	-7.8
Ordinary profits	53,940	55,777	54,450	76,574	53,212	5.4	-7.6	19.2	16.4	-1.3
Investment in plant and equipment	41,125	28,301	34,444	33,246	43,756	6.8	-0.8	10.8	8.0	6.4
Investment in P&E(excluding investment in software)	37,572	25,846	31,866	30,577	40,126	7.8	-1.5	11.4	10.5	6.8
Increase in inventories	-24,278	23,583	6,722	3,054	-22,648	*	39.0	434.7	-73.8	*
Ratio of operating profits to sales	4.5	3.8	4.1	5.2	4.3					
Ratio of ordinary profits to sales	5.2	6.0	5.6	7.6	5.4					
Liquidity ratio	12.7	14.6	13.8	13.5	14.5					
Ratio of net worth	45.4	46.7	46.7	46.5	47.5					
Non-Manufacturing										
Sales	2,419,386	2,226,418	2,301,953	2,399,370	2,442,256	5.6	1.5	3.8	3.4	0.9
Operating profits	108,585	92,270	78,742	93,798	112,034	28.8	18.8	2.4	9.2	3.2
Ordinary profits	120,613	108,083	85,201	104,077	122,108	28.2	12.1	1.4	8.3	1.2
Investment in plant and equipment	81,181	57,315	59,939	63,834	87,538	7.7	5.0	2.7	0.3	7.8
Investment in P&E(excluding investment in software)	73,363	51,903	54,555	58,269	79,775	8.6	3.6	2.5	0.8	8.7
Increase in inventories	-33,680	27,105	9,582	48,401	-61,228	*	55.2	83.6	5.7	*
Ratio of operating profits to sales	4.5	4.1	3.4	3.9	4.6					
Ratio of ordinary profits to sales	5.0	4.9	3.7	4.3	5.0					
Liquidity ratio	12.5	14.1	13.7	13.5	13.6					
Ratio of net worth	36.7	37.4	37.2	36.9	37.9					
Agriculture, Forestry and Fisheries										
Sales	7,876	9,455	9,548	10,494	8,536	39.4	22.7	16.7	13.0	8.4
Operating profits	-107	582	66	240	-311	*	*	*	-65.3	*
Ordinary profits	125	654	236	481	-154	104.0	189.8	-27.1	-49.1	-222.9
Investment in plant and equipment	589	258	259	399	465	182.5	-29.5	-43.6	-11.8	-21.1
Investment in P&E(excluding investment in software)	565	255	257	396	457	176.3	-30.0	-43.9	-11.2	-19.1
Increase in inventories	-76	-156	-181	12	9	*	-157.6	*	*	*
Ratio of operating profits to sales	-1.4	6.2	0.7	2.3	-3.6					
Ratio of ordinary profits to sales	1.6	6.9	2.5	4.6	-1.8					
Liquidity ratio	16.0	13.8	14.5	13.2	16.3					
Ratio of net worth	12.4	5.2	7.2	6.0	3.0					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen.%)

Classification	Actual values				Percent change from the previous year					
	Jan. -Mar. 2014	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2015	Jan. -Mar. 2014	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2015
Transportation Equipment										
Sales	179,256	162,328	169,489	175,434	185,696	5.5	2.5	1.1	1.4	3.6
Operating profits	10,016	8,858	8,705	10,715	9,544	6.8	-10.4	-9.5	7.6	-4.7
Ordinary profits	11,266	15,408	13,904	19,611	11,672	1.5	-14.9	7.3	38.0	3.6
Investment in plant and equipment	7,749	4,439	5,686	5,410	8,744	12.7	-2.6	6.2	3.5	12.8
Investment in P&E(excluding investment in software)	7,260	4,174	5,376	5,153	8,267	12.5	-2.5	6.4	5.4	13.9
Increase in inventories	-1,351	3,407	1,205	2,223	-3,486	*	72.4	67.8	106.0	*
Ratio of operating profits to sales	5.6	5.5	5.1	6.1	5.1					
Ratio of ordinary profits to sales	6.3	9.5	8.2	11.2	6.3					
Liquidity ratio	13.0	15.4	14.3	13.7	13.6					
Ratio of net worth	50.7	52.5	53.0	53.9	53.4					
Transport and Postal activities										
Sales	137,215	150,726	155,442	158,975	161,576	-1.6	11.5	8.5	11.1	17.8
Operating profits	2,150	8,157	9,066	10,528	5,660	1.2	-15.1	3.4	18.9	163.3
Ordinary profits	2,808	9,274	8,985	11,083	6,142	37.7	-11.5	3.6	23.5	118.8
Investment in plant and equipment	17,270	7,027	8,115	9,937	17,040	28.5	-2.2	1.2	6.6	-1.3
Investment in P&E(excluding investment in software)	16,636	6,530	7,724	9,475	16,374	30.2	-6.4	1.2	5.5	-1.6
Increase in inventories	1,108	1,002	355	41	-5,300	*	*	-83.2	-91.5	-578.3
Ratio of operating profits to sales	1.6	5.4	5.8	6.6	3.5					
Ratio of ordinary profits to sales	2.0	6.2	5.8	7.0	3.8					
Liquidity ratio	14.3	12.6	12.3	12.1	12.4					
Ratio of net worth	34.5	34.4	34.6	34.4	34.0					
Wholesale and Retail Trade										
Sales	1,254,097	1,184,888	1,227,177	1,274,515	1,218,593	4.1	-1.4	2.6	0.9	-2.8
Operating profits	30,275	18,565	15,617	24,978	24,151	7.3	1.1	-19.0	2.2	-20.2
Ordinary profits	37,450	26,955	21,230	31,754	31,905	10.3	-8.2	-14.7	4.0	-14.8
Investment in plant and equipment	13,889	13,180	13,714	13,871	16,052	2.2	6.8	10.8	3.9	15.6
Investment in P&E(excluding investment in software)	12,522	12,140	12,900	13,058	14,730	3.9	4.6	11.5	3.7	17.6
Increase in inventories	-13,232	12,876	3,976	12,509	-20,303	*	110.3	-23.5	-45.4	*
Ratio of operating profits to sales	2.4	1.6	1.3	2.0	2.0					
Ratio of ordinary profits to sales	3.0	2.3	1.7	2.5	2.6					
Liquidity ratio	7.4	9.1	8.6	8.6	8.9					
Ratio of net worth	32.0	33.0	32.6	32.6	34.4					
Real estate and Goods rental and Leasing										
Sales	114,809	98,373	109,690	111,836	120,315	5.4	-7.3	-0.4	4.9	4.8
Operating profits	12,889	10,417	12,432	10,723	14,804	19.0	-1.1	4.8	3.3	14.9
Ordinary profits	12,201	11,294	11,690	10,501	14,955	19.2	-2.1	7.4	7.4	22.6
Investment in plant and equipment	11,179	9,801	8,898	8,853	12,470	3.6	32.2	24.3	2.8	11.6
Investment in P&E(excluding investment in software)	10,881	9,588	8,655	8,573	12,097	3.9	34.2	24.3	3.3	11.2
Increase in inventories	125	1,735	4,059	3,465	-1,828	*	*	*	201.9	-1,559.3
Ratio of operating profits to sales	11.2	10.6	11.3	9.6	12.3					
Ratio of ordinary profits to sales	10.6	11.5	10.7	9.4	12.4					
Liquidity ratio	29.8	33.3	31.1	30.6	31.0					
Ratio of net worth	30.9	30.1	28.9	28.3	29.5					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values				Percent change from the previous year					
	Jan. -Mar. 2014	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2015	Jan. -Mar. 2014	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2015
Goods rental and Leasing										
Sales	32,101	29,306	29,840	33,277	32,606	5.4	-0.4	-0.0	3.7	1.6
Operating profits	1,977	1,949	1,993	2,870	2,833	31.2	8.9	-8.9	26.0	43.3
Ordinary profits	1,961	2,340	2,071	2,957	2,917	19.6	13.2	-11.0	25.4	48.8
Investment in plant and equipment	4,795	3,485	3,981	3,974	4,968	-0.3	5.1	-0.4	-0.1	3.6
Investment in P&E(excluding investment in software)	4,589	3,348	3,886	3,828	4,717	-0.5	5.8	-0.3	-0.9	2.8
Increase in inventories	-148	23	60	250	32	-559.6	-90.6	-38.7	62.6	*
Ratio of operating profits to sales	6.2	6.6	6.7	8.6	8.7					
Ratio of ordinary profits to sales	6.1	8.0	6.9	8.9	8.9					
Liquidity ratio	17.9	16.2	15.0	13.8	14.3					
Ratio of net worth	16.9	17.0	16.9	17.1	17.3					
Services										
Sales	337,467	332,982	322,331	348,446	343,384	1.7	0.6	5.2	7.5	1.8
Operating profits	23,633	33,855	16,569	21,974	22,436	28.9	31.3	12.2	14.3	-5.1
Ordinary profits	26,848	36,426	17,581	24,017	23,546	32.1	31.5	5.1	7.2	-12.3
Investment in plant and equipment	10,844	8,687	10,273	10,393	12,619	-0.9	7.2	11.3	7.7	16.4
Investment in P&E(excluding investment in software)	9,118	7,689	9,190	9,392	11,098	1.1	7.2	11.4	13.0	21.7
Increase in inventories	-3,319	2,164	-192	1,412	-3,022	*	0.3	-126.5	-55.4	*
Ratio of operating profits to sales	7.0	10.2	5.1	6.3	6.5					
Ratio of ordinary profits to sales	8.0	10.9	5.5	6.9	6.9					
Liquidity ratio	19.8	19.4	20.5	20.6	21.8					
Ratio of net worth	45.8	47.4	47.5	47.1	47.6					
Accommodations . Eating and Drinking Services										
Sales	51,471	51,424	52,266	58,759	54,281	-2.0	-8.6	4.0	9.1	5.5
Operating profits	298	1,433	2,028	3,274	728	-25.9	46.3	-10.7	21.9	144.3
Ordinary profits	475	1,540	1,986	3,275	780	-40.7	44.6	-7.9	3.3	64.1
Investment in plant and equipment	2,157	1,366	1,850	2,019	2,853	-4.0	-23.5	24.5	4.6	32.3
Investment in P&E(excluding investment in software)	1,830	1,309	1,818	1,986	2,785	9.0	-25.7	24.2	33.0	52.1
Increase in inventories	-746	132	91	522	-587	*	-6.2	-16.7	-17.9	*
Ratio of operating profits to sales	0.6	2.8	3.9	5.6	1.3					
Ratio of ordinary profits to sales	0.9	3.0	3.8	5.6	1.4					
Liquidity ratio	18.0	18.2	13.2	21.8	20.3					
Ratio of net worth	33.0	30.8	27.7	36.5	31.3					
Living-Related and Personal Services and Amusement Services										
Sales	72,507	78,401	74,865	80,282	70,956	-3.0	8.3	8.5	10.4	-2.1
Operating profits	3,018	3,450	3,795	2,106	1,604	-21.8	75.9	45.8	-7.0	-46.8
Ordinary profits	3,749	3,901	3,900	2,322	1,719	-14.6	79.9	54.2	-12.3	-54.1
Investment in plant and equipment	2,885	2,530	3,005	2,883	2,736	-6.3	9.8	-0.1	-8.5	-5.1
Investment in P&E(excluding investment in software)	2,674	2,458	2,900	2,737	2,573	-8.0	11.6	-1.0	-9.8	-3.8
Increase in inventories	-10	572	74	-1,029	430	*	*	339.3	-1,038.5	*
Ratio of operating profits to sales	4.2	4.4	5.1	2.6	2.3					
Ratio of ordinary profits to sales	5.2	5.0	5.2	2.9	2.4					
Liquidity ratio	13.8	13.7	15.2	14.1	15.7					
Ratio of net worth	13.6	18.6	17.4	19.1	23.1					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen.%)

Classification	Actual values				Percent change from the previous year					
	Jan.-Mar. 2014	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2015	Jan.-Mar. 2014	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2015
Scientific Research , Professional and Technical Services										
Sales	96,914	104,320	85,773	97,384	103,364	12.6	10.5	2.8	8.1	6.7
Operating profits	13,666	24,924	5,394	11,129	14,677	80.3	37.9	19.0	23.3	7.4
Ordinary profits	15,646	25,950	5,802	12,385	14,944	92.0	36.6	-7.6	15.8	-4.5
Investment in plant and equipment	2,228	1,576	2,343	2,972	3,181	29.6	12.8	27.2	91.2	42.8
Investment in P&E(excluding investment in software)	1,567	1,066	1,789	2,487	2,465	38.4	31.0	37.6	124.9	57.3
Increase in inventories	-1,316	974	-562	1,154	-2,200	*	-36.9	-214.1	-5.9	*
Ratio of operating profits to sales	14.1	23.9	6.3	11.4	14.2					
Ratio of ordinary profits to sales	16.1	24.9	6.8	12.7	14.5					
Liquidity ratio	26.5	25.2	32.3	29.4	29.7					
Ratio of net worth	57.5	58.0	58.4	56.8	56.6					
Agriculture and Forestry										
Sales	5,812	7,654	7,697	8,166	6,655	43.8	41.4	29.6	18.8	14.5
Operating profits	45	372	166	-60	-263	*	*	1,991.5	-109.6	-685.0
Ordinary profits	195	404	292	92	-105	334.5	504.6	-15.5	-88.8	-153.9
Investment in plant and equipment	337	177	202	293	208	129.9	-34.3	-36.9	14.0	-38.5
Investment in P&E(excluding investment in software)	335	175	201	292	201	130.5	-34.8	-37.2	13.7	-40.1
Increase in inventories	-10	-286	-87	-7	41	*	-400.5	-466.5	-115.0	*
Ratio of operating profits to sales	0.8	4.9	2.2	-0.7	-3.9					
Ratio of ordinary profits to sales	3.4	5.3	3.8	1.1	-1.6					
Liquidity ratio	12.7	10.8	11.8	11.1	13.2					
Ratio of net worth	8.7	2.0	4.2	2.7	-0.7					
Fisheries										
Sales	2,064	1,801	1,851	2,328	1,881	28.4	-21.3	-17.5	-3.6	-8.9
Operating profits	-152	210	-101	300	-48	*	92.2	*	350.6	*
Ordinary profits	-70	249	-56	389	-49	-524.1	57.2	*	202.4	*
Investment in plant and equipment	252	81	56	106	257	307.4	-16.2	-59.3	-45.9	2.2
Investment in P&E(excluding investment in software)	230	80	56	104	257	289.2	-16.6	-59.4	-45.0	11.5
Increase in inventories	-66	130	-94	19	-32	*	-26.0	*	*	*
Ratio of operating profits to sales	-7.4	11.7	-5.5	12.9	-2.5					
Ratio of ordinary profits to sales	-3.4	13.9	-3.0	16.7	-2.6					
Liquidity ratio	25.3	26.5	25.8	20.8	27.2					
Ratio of net worth	26.5	22.0	22.6	23.8	23.4					
Mining and Quarrying of Stone and Gravel										
Sales	10,140	11,144	9,538	9,294	7,588	-3.8	6.8	5.2	-10.7	-25.2
Operating profits	3,288	4,100	3,128	2,555	1,756	-1.3	19.1	15.1	-18.8	-46.6
Ordinary profits	3,701	4,366	3,403	2,882	1,794	-5.7	11.9	17.5	-18.6	-51.5
Investment in plant and equipment	867	664	821	956	865	74.9	-15.3	5.7	-1.2	-0.2
Investment in P&E(excluding investment in software)	854	657	816	950	855	76.2	-15.2	25.8	-0.9	0.2
Increase in inventories	223	110	51	-45	-81	-51.3	*	-64.6	*	-136.2
Ratio of operating profits to sales	32.4	36.8	32.8	27.5	23.1					
Ratio of ordinary profits to sales	36.5	39.2	35.7	31.0	23.6					
Liquidity ratio	39.8	36.5	44.0	51.3	65.2					
Ratio of net worth	60.2	61.8	61.3	59.9	59.4					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen.%)

Classification	Actual values				Percent change from the previous year					
	Jan.-Mar. 2014	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2015	Jan.-Mar. 2014	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2015
Construction										
Sales	334,979	242,609	261,596	275,140	344,184	22.6	11.4	8.2	4.7	2.7
Operating profits	24,230	3,070	6,964	12,087	26,193	96.6	35.0	37.3	27.9	8.1
Ordinary profits	25,223	4,406	7,823	13,479	27,408	79.3	10.2	41.4	31.4	8.7
Investment in plant and equipment	4,826	3,514	3,207	3,452	4,175	53.9	-5.6	-29.0	1.5	-13.5
Investment in P&E(excluding investment in software)	4,561	3,363	3,040	3,215	3,922	57.2	-5.2	-29.9	1.8	-14.0
Increase in inventories	-14,758	7,302	1,618	29,707	-25,874	*	-21.6	*	98.3	*
Ratio of operating profits to sales	7.2	1.3	2.7	4.4	7.6					
Ratio of ordinary profits to sales	7.5	1.8	3.0	4.9	8.0					
Liquidity ratio	15.2	21.8	20.6	19.0	15.6					
Ratio of net worth	34.6	37.3	37.5	36.7	38.0					
Food										
Sales	109,336	104,065	106,516	113,472	95,390	9.0	-6.6	-5.8	-9.9	-12.8
Operating profits	1,157	2,738	2,383	5,097	1,635	-9.4	-22.9	-26.5	-12.5	41.4
Ordinary profits	2,288	3,971	3,042	5,651	2,557	3.2	-14.5	-23.5	-13.3	11.8
Investment in plant and equipment	4,151	3,139	3,093	3,008	3,319	23.1	38.4	-9.0	-12.2	-20.0
Investment in P&E(excluding investment in software)	3,994	3,033	2,981	2,904	3,196	28.2	42.1	-8.5	-12.2	-20.0
Increase in inventories	286	2,073	110	-732	216	-33.5	72.6	*	*	-24.3
Ratio of operating profits to sales	1.1	2.6	2.2	4.5	1.7					
Ratio of ordinary profits to sales	2.1	3.8	2.9	5.0	2.7					
Liquidity ratio	9.3	12.0	11.4	11.5	14.0					
Ratio of net worth	43.0	48.4	48.1	46.7	48.0					
Textile Mill products										
Sales	23,979	20,606	20,701	21,553	22,041	5.5	-4.1	2.1	8.4	-8.1
Operating profits	888	537	160	801	409	286.8	-30.3	95.0	-32.7	-54.0
Ordinary profits	1,059	761	264	935	686	58.7	-32.7	1.8	-33.1	-35.3
Investment in plant and equipment	638	291	549	454	770	-2.6	-52.7	19.1	-5.4	20.7
Investment in P&E(excluding investment in software)	596	273	502	428	716	-4.3	-53.4	15.5	-6.0	20.1
Increase in inventories	-2,035	246	524	153	-508	*	*	-42.0	-86.1	*
Ratio of operating profits to sales	3.7	2.6	0.8	3.7	1.9					
Ratio of ordinary profits to sales	4.4	3.7	1.3	4.3	3.1					
Liquidity ratio	10.7	13.6	14.0	13.8	13.8					
Ratio of net worth	41.2	35.6	35.7	35.7	37.1					
Lumber and Wood Products										
Sales	7,996	6,052	6,829	7,049	6,833	9.9	4.6	4.4	-8.7	-14.5
Operating profits	270	62	261	128	96	-11.0	*	40.2	-34.0	-64.4
Ordinary profits	273	164	310	242	123	-27.2	551.3	104.9	17.5	-55.0
Investment in plant and equipment	299	112	276	300	293	57.0	-5.3	78.3	123.2	-1.9
Investment in P&E(excluding investment in software)	289	110	272	274	288	59.6	-2.2	80.5	110.4	-0.3
Increase in inventories	-87	161	107	12	-187	*	-19.6	-50.3	*	*
Ratio of operating profits to sales	3.4	1.0	3.8	1.8	1.4					
Ratio of ordinary profits to sales	3.4	2.7	4.5	3.4	1.8					
Liquidity ratio	11.8	16.1	12.7	12.4	16.6					
Ratio of net worth	30.2	38.6	32.6	31.7	33.8					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.
2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen.%)

Classification	Actual values				Percent change from the previous year					
	Jan.-Mar. 2014	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2015	Jan.-Mar. 2014	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2015
Pulp, Paper and Paper Products										
Sales	19,355	19,266	19,767	20,188	19,751	19.4	-0.0	3.8	5.7	2.0
Operating profits	586	398	412	904	464	50.0	-9.6	2.9	21.8	-20.9
Ordinary profits	584	547	517	1,061	515	21.2	-5.9	30.4	27.2	-11.8
Investment in plant and equipment	947	704	725	787	822	49.2	4.1	-2.2	27.6	-13.2
Investment in P&E(excluding investment in software)	936	677	703	776	797	53.7	1.5	-4.0	31.4	-14.8
Increase in inventories	-133	520	57	-90	-50	*	*	*	-206.6	*
Ratio of operating profits to sales	3.0	2.1	2.1	4.5	2.3					
Ratio of ordinary profits to sales	3.0	2.8	2.6	5.3	2.6					
Liquidity ratio	10.1	12.1	11.3	11.2	10.9					
Ratio of net worth	35.8	39.1	39.6	38.9	40.3					
Printing and Allied Industries										
Sales	26,544	24,082	24,189	25,415	24,758	8.0	-0.9	-4.7	-4.4	-6.7
Operating profits	1,192	379	265	665	747	32.3	-57.3	-50.0	-28.9	-37.3
Ordinary profits	1,250	592	387	918	847	6.4	-49.6	-37.9	-17.3	-32.2
Investment in plant and equipment	1,496	635	1,054	644	985	15.0	-50.8	-5.3	3.9	-34.2
Investment in P&E(excluding investment in software)	1,423	593	949	598	918	15.0	-52.4	-9.6	4.5	-35.5
Increase in inventories	-158	170	132	57	-73	*	122.0	62.1	-24.0	*
Ratio of operating profits to sales	4.5	1.6	1.1	2.6	3.0					
Ratio of ordinary profits to sales	4.7	2.5	1.6	3.6	3.4					
Liquidity ratio	16.2	17.0	16.8	15.4	16.3					
Ratio of net worth	43.3	44.9	45.0	45.2	46.6					
Chemical and Allied Products										
Sales	106,333	97,733	100,062	105,809	99,435	9.4	-0.9	-0.3	-4.3	-6.5
Operating profits	6,189	6,659	6,437	9,476	5,936	20.7	-8.0	-2.2	5.7	-4.1
Ordinary profits	8,010	8,618	8,997	11,706	6,767	6.5	-19.5	20.3	15.2	-15.5
Investment in plant and equipment	4,734	3,397	4,154	4,791	4,225	-11.3	-3.2	0.6	19.9	-10.8
Investment in P&E(excluding investment in software)	4,177	3,108	3,853	4,390	3,941	-13.8	-3.6	-0.7	20.6	-5.6
Increase in inventories	-1,209	1,536	772	1,008	-2,962	-238.7	-13.8	*	129.7	*
Ratio of operating profits to sales	5.8	6.8	6.4	9.0	6.0					
Ratio of ordinary profits to sales	7.5	8.8	9.0	11.1	6.8					
Liquidity ratio	16.2	17.3	16.9	16.1	17.7					
Ratio of net worth	55.0	55.8	55.6	55.8	57.1					
Petroleum and Coal Products										
Sales	51,153	44,931	48,291	46,067	37,327	4.4	-5.3	-8.7	-8.4	-27.0
Operating profits	-234	33	449	-1,785	-764	-113.6	-77.1	-45.1	-738.1	*
Ordinary profits	28	44	418	-1,107	-614	-98.4	-65.1	-46.6	-562.2	-2,310.6
Investment in plant and equipment	565	347	424	651	909	27.3	-36.4	-2.3	52.6	60.9
Investment in P&E(excluding investment in software)	541	327	401	605	892	28.5	-36.7	1.2	48.1	65.0
Increase in inventories	-1,639	819	-109	-5,659	-3,539	-166.3	191.7	-107.9	-1,007.6	*
Ratio of operating profits to sales	-0.5	0.1	0.9	-3.9	-2.0					
Ratio of ordinary profits to sales	0.1	0.1	0.9	-2.4	-1.6					
Liquidity ratio	1.5	1.7	1.8	2.0	2.3					
Ratio of net worth	24.1	24.1	23.4	22.7	24.5					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen.%)

Classification	Actual values				Percent change from the previous year					
	Jan. -Mar. 2014	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2015	Jan. -Mar. 2014	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2015
Ceramic, Stone and Clay Products										
Sales	21,506	22,535	23,438	26,411	24,455	1.0	18.5	15.6	21.8	13.7
Operating profits	1,269	596	928	1,407	1,217	21.2	-24.1	4.2	-10.2	-4.1
Ordinary profits	1,347	856	1,560	1,674	1,815	9.9	-23.6	55.5	-4.4	34.8
Investment in plant and equipment	1,366	646	951	799	1,142	58.6	-7.6	14.4	-4.7	-16.4
Investment in P&E(excluding investment in software)	1,338	608	917	781	1,116	75.0	-10.8	13.7	-5.3	-16.6
Increase in inventories	-497	416	279	27	440	*	353.3	83.4	-37.3	*
Ratio of operating profits to sales	5.9	2.6	4.0	5.3	5.0					
Ratio of ordinary profits to sales	6.3	3.8	6.7	6.3	7.4					
Liquidity ratio	16.8	15.7	14.9	13.4	14.6					
Ratio of net worth	47.9	46.0	45.3	44.5	44.8					
Iron and Steel										
Sales	45,117	44,328	44,573	45,172	44,248	14.6	9.1	6.3	4.6	-1.9
Operating profits	1,510	1,663	1,820	2,523	2,003	565.1	21.7	25.5	66.1	32.7
Ordinary profits	1,671	2,443	2,016	3,292	2,179	67.9	11.6	33.4	64.1	30.4
Investment in plant and equipment	2,255	1,722	2,046	1,885	2,368	-19.6	22.2	6.2	30.3	5.0
Investment in P&E(excluding investment in software)	2,114	1,630	1,921	1,783	2,216	-21.5	23.0	5.7	32.6	4.8
Increase in inventories	-706	925	119	862	-1,025	-301.9	-37.9	-41.7	-34.8	*
Ratio of operating profits to sales	3.3	3.8	4.1	5.6	4.5					
Ratio of ordinary profits to sales	3.7	5.5	4.5	7.3	4.9					
Liquidity ratio	5.8	5.7	5.6	5.6	6.0					
Ratio of net worth	38.1	38.7	39.4	39.7	40.7					
Non-ferrous Metals and Products										
Sales	27,786	29,856	30,895	31,788	32,805	4.4	13.7	17.6	17.5	18.1
Operating profits	614	827	853	1,087	1,048	-16.2	3.5	11.4	35.6	70.7
Ordinary profits	820	1,498	1,181	1,703	1,199	-46.8	3.0	15.2	19.8	46.2
Investment in plant and equipment	1,199	846	1,040	1,034	1,292	-1.1	2.8	27.5	42.8	7.8
Investment in P&E(excluding investment in software)	1,153	822	987	1,007	1,241	1.1	4.9	27.3	43.3	7.7
Increase in inventories	-379	814	826	1,253	-961	*	265.4	83.6	269.5	*
Ratio of operating profits to sales	2.2	2.8	2.8	3.4	3.2					
Ratio of ordinary profits to sales	3.0	5.0	3.8	5.4	3.7					
Liquidity ratio	9.6	9.6	9.1	8.5	8.8					
Ratio of net worth	38.5	38.6	39.2	38.6	39.0					
Fabricated Metal Products										
Sales	51,594	42,191	44,702	47,852	46,063	10.0	0.0	-5.1	-8.9	-10.7
Operating profits	3,981	1,498	1,458	2,693	2,037	98.8	-10.3	-13.5	-4.3	-48.8
Ordinary profits	4,356	1,883	1,821	3,013	2,494	67.7	-18.7	-9.2	-1.7	-42.7
Investment in plant and equipment	1,712	1,261	2,124	1,788	1,904	16.5	19.3	85.4	24.5	11.2
Investment in P&E(excluding investment in software)	1,642	1,216	2,072	1,716	1,835	16.7	21.7	89.2	23.1	11.7
Increase in inventories	-1,043	1,290	848	-801	-49	*	19.6	33.2	-661.1	*
Ratio of operating profits to sales	7.7	3.6	3.3	5.6	4.4					
Ratio of ordinary profits to sales	8.4	4.5	4.1	6.3	5.4					
Liquidity ratio	19.5	20.6	19.6	18.7	20.6					
Ratio of net worth	43.3	41.9	40.4	40.5	41.6					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.
2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values				Percent change from the previous year					
	Jan. -Mar. 2014	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2015	Jan. -Mar. 2014	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2015
General-Purpose Machinery										
Sales	16,857	13,093	14,818	15,323	18,478	-0.3	9.5	4.4	6.1	9.6
Operating profits	1,283	276	1,278	737	1,244	53.7	-45.0	83.0	17.0	-3.1
Ordinary profits	1,571	507	1,657	1,304	1,464	31.2	-35.1	109.5	67.4	-6.8
Investment in plant and equipment	565	363	483	521	804	43.4	0.4	13.3	3.1	42.1
Investment in P&E(excluding investment in software)	497	332	457	477	754	46.6	7.2	13.0	-1.2	51.9
Increase in inventories	-1,232	750	261	679	-1,041	*	17.0	*	-7.4	*
Ratio of operating profits to sales	7.6	2.1	8.6	4.8	6.7					
Ratio of ordinary profits to sales	9.3	3.9	11.2	8.5	7.9					
Liquidity ratio	17.1	31.2	28.5	27.1	22.7					
Ratio of net worth	47.5	50.9	52.8	51.4	51.2					
Production Machinery										
Sales	66,621	49,061	53,912	50,645	58,825	11.1	-4.5	-6.1	-10.6	-11.7
Operating profits	4,772	2,622	2,931	2,342	4,148	40.8	48.4	23.1	-10.7	-13.1
Ordinary profits	4,968	4,203	4,202	3,397	4,847	15.1	40.2	29.6	-3.4	-2.4
Investment in plant and equipment	2,432	1,571	1,897	1,610	2,418	19.1	-2.5	15.0	-2.8	-0.6
Investment in P&E(excluding investment in software)	2,168	1,311	1,767	1,485	2,171	15.0	-12.7	20.0	-4.9	0.1
Increase in inventories	-6,609	2,796	371	-327	-2,642	*	68.1	*	-109.0	*
Ratio of operating profits to sales	7.2	5.3	5.4	4.6	7.1					
Ratio of ordinary profits to sales	7.5	8.6	7.8	6.7	8.2					
Liquidity ratio	16.1	19.5	17.7	16.6	17.2					
Ratio of net worth	46.5	46.0	46.3	45.6	46.9					
Business oriented Machinery										
Sales	37,612	30,531	34,057	35,318	37,344	-2.6	-6.9	-3.0	1.9	-0.7
Operating profits	2,690	1,725	2,202	2,869	2,709	21.4	-7.5	9.2	38.0	0.7
Ordinary profits	3,086	3,103	2,862	3,598	3,835	-0.1	-0.7	19.0	14.1	24.3
Investment in plant and equipment	1,878	1,096	1,148	1,327	1,826	37.8	6.8	-3.1	-4.1	-2.8
Investment in P&E(excluding investment in software)	1,600	924	960	1,047	1,561	50.1	20.4	2.0	-4.9	-2.4
Increase in inventories	-881	1,276	-188	738	-653	*	104.6	*	100.0	*
Ratio of operating profits to sales	7.2	5.7	6.5	8.1	7.3					
Ratio of ordinary profits to sales	8.2	10.2	8.4	10.2	10.3					
Liquidity ratio	15.0	16.7	15.8	14.0	14.5					
Ratio of net worth	53.0	52.5	53.3	51.8	51.4					
Electrical Machinery, Equipment and Supplies										
Sales	76,393	65,404	73,083	73,294	82,706	5.8	8.1	8.8	10.9	8.3
Operating profits	3,903	2,417	3,350	4,147	3,842	40.2	130.2	117.0	37.7	-1.5
Ordinary profits	4,262	4,610	4,024	6,057	5,039	24.4	71.8	150.2	56.6	18.2
Investment in plant and equipment	3,145	2,498	2,393	2,445	4,059	5.0	14.4	20.4	37.4	29.1
Investment in P&E(excluding investment in software)	2,636	2,060	1,980	1,961	3,232	7.6	15.5	23.5	32.3	22.6
Increase in inventories	-3,949	2,891	409	2,376	-3,536	*	-13.0	*	45.2	*
Ratio of operating profits to sales	5.1	3.7	4.6	5.7	4.6					
Ratio of ordinary profits to sales	5.6	7.0	5.5	8.3	6.1					
Liquidity ratio	12.2	16.5	14.7	14.6	13.5					
Ratio of net worth	40.5	40.8	41.4	41.3	41.0					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen.%)

Classification	Actual values				Percent change from the previous year					
	Jan.-Mar. 2014	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2015	Jan.-Mar. 2014	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2015
Information and Communication Electronics Equipment										
Sales	87,441	78,366	88,357	99,244	92,669	0.9	4.4	7.9	21.0	6.0
Operating profits	3,222	1,941	3,149	4,909	4,178	217.5	151.0	44.4	74.4	29.7
Ordinary profits	3,108	3,926	3,537	8,872	3,815	-5.9	50.9	36.1	57.7	22.7
Investment in plant and equipment	3,606	3,158	3,810	4,332	3,538	-4.0	-4.8	25.6	18.6	20.1
Investment in P&E(excluding investment in software)	3,024	2,747	3,361	3,108	3,694	0.5	-7.8	27.2	20.7	22.1
Increase in inventories	-2,764	1,841	964	1,361	-2,236	*	46.7	*	174.7	*
Ratio of operating profits to sales	3.7	2.5	3.6	4.9	4.5					
Ratio of ordinary profits to sales	3.6	5.0	4.0	8.9	4.1					
Liquidity ratio	11.7	13.5	11.4	11.7	14.6					
Ratio of net worth	40.0	43.2	42.8	43.9	46.3					
Motor Vehicles , Parts and Accessories										
Sales	162,456	151,450	155,677	161,742	168,864	7.1	3.5	1.9	1.9	3.9
Operating profits	9,313	8,560	7,950	9,910	8,864	14.5	-7.7	-6.9	9.4	-4.8
Ordinary profits	10,257	14,993	12,932	18,655	11,038	5.8	-13.5	8.4	40.3	7.6
Investment in plant and equipment	6,984	4,071	5,179	4,919	7,869	13.7	1.4	6.8	6.9	12.7
Investment in P&E(excluding investment in software)	6,524	3,832	4,892	4,677	7,418	13.6	1.4	6.7	9.3	13.7
Increase in inventories	-651	2,157	1,099	1,067	-1,954	*	80.5	143.4	910.7	*
Ratio of operating profits to sales	5.7	5.7	5.1	6.1	5.2					
Ratio of ordinary profits to sales	6.3	9.9	8.3	11.5	6.5					
Liquidity ratio	12.7	14.5	13.7	13.2	13.2					
Ratio of net worth	52.2	53.7	54.3	55.4	54.8					
Miscellaneous Transportation Equipment										
Sales	16,800	10,878	13,811	13,691	16,832	-8.0	-9.5	-7.6	-5.0	0.2
Operating profits	703	298	755	805	680	-43.6	-51.0	-30.2	-10.8	-3.3
Ordinary profits	1,009	415	973	957	634	-28.5	-45.8	-4.9	4.9	-37.1
Investment in plant and equipment	765	368	507	491	876	4.9	-32.3	0.5	-21.4	14.4
Investment in P&E(excluding investment in software)	735	343	484	476	848	3.5	-31.9	3.5	-21.6	15.4
Increase in inventories	-700	1,250	105	1,156	-1,532	*	60.2	-60.4	18.7	*
Ratio of operating profits to sales	4.2	2.7	5.5	5.9	4.0					
Ratio of ordinary profits to sales	6.0	3.8	7.0	7.0	3.8					
Liquidity ratio	16.0	28.1	21.0	19.9	17.9					
Ratio of net worth	37.4	41.2	40.8	39.6	40.6					
Miscellaneous Manufacturing Industries										
Sales	79,029	70,037	74,948	70,315	64,899	-3.1	-7.7	1.7	-10.2	-17.9
Operating profits	3,541	1,617	2,857	3,332	2,689	26.6	-49.9	22.1	-25.6	-24.1
Ordinary profits	3,992	2,643	3,749	4,645	3,972	-5.1	-42.6	31.2	-21.4	-0.5
Investment in plant and equipment	2,387	2,078	2,591	2,256	3,544	-15.1	-15.3	13.5	-27.0	48.5
Investment in P&E(excluding investment in software)	2,184	1,901	2,408	2,086	3,289	-16.6	-18.6	15.6	-5.7	50.6
Increase in inventories	108	1,651	35	-88	-357	*	42.5	*	*	-430.1
Ratio of operating profits to sales	4.5	2.3	3.8	4.7	4.1					
Ratio of ordinary profits to sales	5.1	3.8	5.0	6.6	6.1					
Liquidity ratio	15.3	17.4	18.4	19.5	21.6					
Ratio of net worth	46.7	48.3	48.3	46.0	48.5					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen.%)

Classification	Actual values				Percent change from the previous year					
	Jan.-Mar. 2014	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2015	Jan.-Mar. 2014	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2015
Production , Transmission and Distribution of Electricity										
Sales	58,286	51,575	57,611	52,551	59,958	13.7	10.3	2.6	2.7	2.9
Operating profits	-1,472	1,386	4,450	-607	1,018	*	*	22.2	*	*
Ordinary profits	-2,565	1,133	3,379	-1,673	46	*	*	20.6	*	*
Investment in plant and equipment	7,737	5,063	4,636	5,676	9,235	-6.4	-8.4	-15.4	-17.0	19.4
Investment in P&E(excluding investment in software)	7,723	5,052	4,612	5,657	9,223	-6.4	-8.5	-15.8	-17.1	19.4
Increase in inventories	175	45	103	-267	-521	-78.4	-71.6	*	-170.7	-398.0
Ratio of operating profits to sales	-2.5	2.7	7.7	-1.2	1.7					
Ratio of ordinary profits to sales	-4.4	2.2	5.9	-3.2	0.1					
Liquidity ratio	14.2	15.4	13.4	14.3	12.1					
Ratio of net worth	13.6	13.5	15.0	14.6	15.0					
Production , Transmission and Distribution of Gas										
Sales	17,528	13,803	12,685	13,780	17,896	21.0	11.0	4.8	4.0	2.1
Operating profits	1,395	1,207	204	-392	2,110	97.3	46.7	-35.6	-346.0	51.3
Ordinary profits	1,464	1,331	197	-359	2,238	97.0	46.0	-40.1	-307.7	52.9
Investment in plant and equipment	1,513	940	1,128	1,206	1,711	0.2	13.9	17.3	6.3	13.0
Investment in P&E(excluding investment in software)	1,419	854	1,071	1,160	1,529	-0.9	13.6	18.7	6.4	7.8
Increase in inventories	-572	612	95	89	-433	-540.2	188.9	*	-77.7	*
Ratio of operating profits to sales	8.0	8.7	1.6	-2.8	11.8					
Ratio of ordinary profits to sales	8.4	9.6	1.6	-2.6	12.5					
Liquidity ratio	4.4	5.2	4.5	4.3	4.4					
Ratio of net worth	45.8	46.7	46.8	43.9	46.2					
Information and Communications										
Sales	146,989	130,863	136,333	144,339	160,226	-3.0	4.1	1.1	5.2	9.0
Operating profits	12,304	10,932	10,247	11,712	14,216	-11.0	28.5	-3.2	22.1	15.5
Ordinary profits	13,359	12,245	10,678	11,910	14,230	-8.6	24.7	-3.0	15.8	6.5
Investment in plant and equipment	12,468	8,182	8,888	9,091	12,906	-4.2	-1.7	-5.2	-8.1	3.5
Investment in P&E(excluding investment in software)	9,083	5,774	6,289	6,392	9,489	-8.7	-7.6	-9.9	-10.8	4.5
Increase in inventories	-3,356	1,414	-301	1,477	-3,875	*	-20.3	*	-42.3	*
Ratio of operating profits to sales	8.4	8.4	7.5	8.1	8.9					
Ratio of ordinary profits to sales	9.1	9.4	7.8	8.3	8.9					
Liquidity ratio	15.4	17.0	16.5	15.5	14.9					
Ratio of net worth	56.2	57.1	57.4	57.0	56.3					
Railway , Road passenger and Road freight Transport										
Sales	80,148	96,301	97,787	102,350	97,929	2.4	16.0	12.8	16.7	22.2
Operating profits	1,181	6,813	6,543	8,237	4,127	3.5	-7.9	5.6	27.6	249.4
Ordinary profits	1,050	7,437	6,249	8,218	3,822	36.5	-3.2	6.2	35.3	264.1
Investment in plant and equipment	12,324	4,498	6,197	6,500	13,044	17.7	-0.5	23.9	5.2	5.8
Investment in P&E(excluding investment in software)	11,951	4,197	6,052	6,316	12,721	18.1	-5.3	25.0	4.5	6.4
Increase in inventories	-249	36	-129	197	-851	*	-81.2	*	2,024.7	*
Ratio of operating profits to sales	1.5	7.1	6.7	8.0	4.2					
Ratio of ordinary profits to sales	1.3	7.7	6.4	8.0	3.9					
Liquidity ratio	13.1	10.2	10.5	9.8	10.7					
Ratio of net worth	34.0	33.3	33.6	33.6	32.5					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen.%)

Classification	Actual values				Percent change from the previous year					
	Jan.-Mar. 2014	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2015	Jan.-Mar. 2014	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2015
Water Transport										
Sales	17,770	18,193	17,957	19,252	18,462	9.6	6.6	0.3	9.5	3.9
Operating profits	422	267	194	399	461	4,746.8	-4.5	-50.8	-16.5	9.2
Ordinary profits	701	489	387	955	1,251	83.5	-16.5	-24.0	8.9	78.5
Investment in plant and equipment	1,380	1,165	409	1,168	1,341	57.0	149.8	-52.6	26.5	-2.8
Investment in P&E(excluding investment in software)	1,355	1,148	397	1,159	1,324	57.4	154.7	-52.6	29.1	-2.3
Increase in inventories	33	58	-34	-383	-260	-76.2	21.1	-301.6	-3,003.7	-881.9
Ratio of operating profits to sales	2.4	1.5	1.1	2.1	2.5					
Ratio of ordinary profits to sales	3.9	2.7	2.2	5.0	6.8					
Liquidity ratio	13.5	13.9	12.6	12.7	12.3					
Ratio of net worth	30.8	31.6	32.4	31.7	33.8					
Miscellaneous Transport										
Sales	39,297	36,232	39,698	37,373	45,184	-12.5	3.4	2.6	-1.2	15.0
Operating profits	547	1,077	2,329	1,892	1,072	-43.9	-44.0	7.0	-1.5	96.0
Ordinary profits	1,057	1,348	2,349	1,910	1,068	19.1	-39.0	3.3	-5.6	1.1
Investment in plant and equipment	3,566	1,364	1,510	2,269	2,655	70.6	-37.9	-30.0	2.2	-25.5
Investment in P&E(excluding investment in software)	3,330	1,185	1,275	2,000	2,329	85.4	-43.3	-34.8	-2.3	-30.1
Increase in inventories	1,324	908	518	227	-4,189	*	*	-75.6	-50.5	-416.3
Ratio of operating profits to sales	1.4	3.0	5.9	5.1	2.4					
Ratio of ordinary profits to sales	2.7	3.7	5.9	5.1	2.4					
Liquidity ratio	17.2	18.5	16.6	17.8	16.2					
Ratio of net worth	37.1	38.7	38.4	37.9	38.1					
Wholesale Trade										
Sales	846,649	831,353	862,773	890,122	834,867	8.8	2.6	6.2	3.8	-1.4
Operating profits	14,467	8,396	8,108	12,299	13,318	-1.0	-11.8	-29.6	-2.7	-7.9
Ordinary profits	21,350	15,571	13,205	17,810	19,217	8.7	-10.3	-21.4	1.0	-10.0
Investment in plant and equipment	5,475	4,771	5,585	5,186	7,633	-2.5	18.7	26.9	22.4	39.4
Investment in P&E(excluding investment in software)	4,518	4,059	5,064	4,658	6,745	-1.6	13.3	29.8	24.3	49.3
Increase in inventories	-4,646	3,826	7,361	740	-11,523	*	-22.4	13.1	-92.0	*
Ratio of operating profits to sales	1.7	1.0	0.9	1.4	1.6					
Ratio of ordinary profits to sales	2.5	1.9	1.5	2.0	2.3					
Liquidity ratio	7.6	9.1	8.9	8.8	9.2					
Ratio of net worth	30.2	31.4	31.1	31.1	33.4					
Retail Trade										
Sales	407,449	353,535	364,405	384,393	383,725	-4.4	-9.7	-5.0	-5.2	-5.8
Operating profits	15,809	10,169	7,509	12,679	10,833	16.3	15.0	-3.2	7.4	-31.5
Ordinary profits	16,100	11,384	8,025	13,944	12,688	12.6	-5.3	-0.9	8.2	-21.2
Investment in plant and equipment	8,414	8,409	8,129	8,685	8,418	5.5	1.1	2.0	-4.6	0.1
Investment in P&E(excluding investment in software)	8,004	8,081	7,836	8,400	7,986	7.2	0.8	2.2	-5.0	-0.2
Increase in inventories	-8,586	9,050	-3,385	11,769	-8,781	*	657.4	*	-13.6	*
Ratio of operating profits to sales	3.9	2.9	2.1	3.3	2.8					
Ratio of ordinary profits to sales	4.0	3.2	2.2	3.6	3.3					
Liquidity ratio	7.0	8.9	8.0	8.1	8.3					
Ratio of net worth	35.8	36.5	36.0	35.8	36.5					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen.%)

Classification	Actual values				Percent change from the previous year					
	Jan.-Mar. 2014	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2015	Jan.-Mar. 2014	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2015
Real estate										
Sales	82,708	69,067	79,850	78,559	87,709	5.4	-9.9	-0.5	5.4	6.0
Operating profits	10,912	8,469	10,439	7,853	11,971	17.0	-3.1	7.9	-3.1	9.7
Ordinary profits	10,240	8,954	9,619	7,544	12,038	19.1	-5.4	12.4	1.6	17.6
Investment in plant and equipment	6,383	6,315	4,918	4,880	7,502	6.7	54.1	55.5	5.2	17.5
Investment in P&E(excluding investment in software)	6,291	6,241	4,769	4,745	7,380	7.4	56.9	55.5	7.1	17.3
Increase in inventories	274	1,712	3,999	3,215	-1,859	*	*	*	223.4	-779.4
Ratio of operating profits to sales	13.2	12.3	13.1	10.0	13.6					
Ratio of ordinary profits to sales	12.4	13.0	12.0	9.6	13.7					
Liquidity ratio	34.5	40.6	37.1	37.8	37.2					
Ratio of net worth	36.0	35.0	33.2	32.6	34.1					
Goods Leasing										
Sales	26,865	24,444	24,972	28,120	27,569	7.9	1.9	4.4	6.2	2.6
Operating profits	1,817	1,775	1,754	2,647	2,596	29.4	19.2	-4.3	30.3	42.9
Ordinary profits	1,806	2,153	1,825	2,737	2,693	17.2	22.5	-7.5	29.4	49.1
Investment in plant and equipment	3,653	2,357	2,682	2,900	3,788	3.3	19.4	7.1	-0.9	3.7
Investment in P&E(excluding investment in software)	3,463	2,228	2,593	2,765	3,545	3.2	21.4	7.1	-2.5	2.4
Increase in inventories	-87	39	56	197	26	-324.5	-82.6	-32.1	33.4	*
Ratio of operating profits to sales	6.8	7.3	7.0	9.4	9.4					
Ratio of ordinary profits to sales	6.7	8.8	7.3	9.7	9.8					
Liquidity ratio	18.9	17.5	16.2	14.7	15.1					
Ratio of net worth	16.6	17.0	16.9	17.0	17.3					
Miscellaneous Goods Rental and Leasing										
Sales	5,235	4,862	4,868	5,156	5,037	-5.9	-10.5	-17.8	-8.0	-3.8
Operating profits	160	174	239	223	236	55.9	-42.2	-32.6	-9.6	47.6
Ordinary profits	155	188	246	220	224	56.6	-39.5	-30.8	-9.7	45.0
Investment in plant and equipment	1,142	1,128	1,298	1,074	1,181	-10.1	-15.9	-12.9	2.2	3.4
Investment in P&E(excluding investment in software)	1,126	1,120	1,293	1,064	1,172	-10.3	-15.8	-12.4	3.3	4.1
Increase in inventories	-61	-16	3	53	6	*	-185.5	-76.1	797.6	*
Ratio of operating profits to sales	3.1	3.6	4.9	4.3	4.7					
Ratio of ordinary profits to sales	3.0	3.9	5.1	4.3	4.5					
Liquidity ratio	12.3	9.6	8.6	8.9	9.8					
Ratio of net worth	20.4	17.2	16.5	17.3	17.2					
Accommodations										
Sales	15,300	15,849	16,098	18,558	15,612	-1.6	-4.0	-9.8	-10.6	2.0
Operating profits	48	361	977	1,647	-96	*	11.0	-12.9	-5.2	-299.4
Ordinary profits	15	319	818	1,565	-155	*	9.3	-24.8	-26.5	-1,164.6
Investment in plant and equipment	862	406	914	576	1,556	77.8	18.9	144.7	-10.9	80.4
Investment in P&E(excluding investment in software)	833	395	905	569	1,523	80.9	19.0	147.5	-10.2	82.8
Increase in inventories	-136	4	8	171	-135	*	216.7	*	55.3	*
Ratio of operating profits to sales	0.3	2.3	6.1	8.9	-0.6					
Ratio of ordinary profits to sales	0.1	2.0	5.1	8.4	-1.0					
Liquidity ratio	13.7	11.8	11.7	10.9	13.1					
Ratio of net worth	25.3	15.4	15.4	18.0	16.7					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values				Percent change from the previous year					
	Jan. -Mar. 2014	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2015	Jan. -Mar. 2014	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2015
Eating and Drinking Services										
Sales	36,171	35,576	36,168	40,201	38,669	-2.2	-10.5	11.6	21.4	6.9
Operating profits	250	1,072	1,051	1,627	824	-55.0	63.9	-8.6	71.4	230.0
Ordinary profits	461	1,221	1,168	1,711	935	-59.8	58.0	9.3	64.2	102.9
Investment in plant and equipment	1,295	960	937	1,443	1,297	-26.5	-33.5	-15.9	12.4	0.2
Investment in P&E(excluding investment in software)	997	915	913	1,417	1,262	-18.2	-36.0	-16.8	65.0	26.6
Increase in inventories	-610	128	83	351	-452	*	-8.2	-25.6	-33.2	*
Ratio of operating profits to sales	0.7	3.0	2.9	4.0	2.1					
Ratio of ordinary profits to sales	1.3	3.4	3.2	4.3	2.4					
Liquidity ratio	19.9	21.1	13.8	26.9	23.2					
Ratio of net worth	38.5	43.5	39.5	48.4	41.9					
Living-Related and Personal Services										
Sales	33,775	28,737	30,444	35,760	29,855	7.7	-11.9	-12.5	-2.7	-11.6
Operating profits	-42	1,010	1,337	1,026	308	-109.9	-7.4	12.0	-16.0	*
Ordinary profits	151	1,177	1,451	1,174	514	-73.6	1.5	21.8	-5.8	239.7
Investment in plant and equipment	1,056	725	572	759	741	-20.5	-16.4	-30.3	-40.6	-29.8
Investment in P&E(excluding investment in software)	918	672	500	680	631	-24.5	-16.1	-34.4	-42.5	-31.3
Increase in inventories	81	597	-147	-861	357	-9.6	*	-432.0	*	340.7
Ratio of operating profits to sales	-0.1	3.5	4.4	2.9	1.0					
Ratio of ordinary profits to sales	0.4	4.1	4.8	3.3	1.7					
Liquidity ratio	16.6	17.8	17.5	15.0	18.6					
Ratio of net worth	21.1	20.7	20.5	23.1	22.8					
Services For Amusement and Hobbies										
Sales	38,732	49,664	44,421	44,522	41,101	-10.7	24.9	29.8	23.9	6.1
Operating profits	3,060	2,439	2,458	1,080	1,297	-10.8	180.3	74.3	3.4	-57.6
Ordinary profits	3,597	2,725	2,449	1,148	1,205	-5.7	169.7	83.2	-18.2	-66.5
Investment in plant and equipment	1,829	1,805	2,433	2,124	1,995	4.5	25.6	11.2	13.4	9.1
Investment in P&E(excluding investment in software)	1,755	1,786	2,400	2,056	1,942	3.9	27.5	10.8	11.1	10.6
Increase in inventories	-91	-25	221	-168	73	*	-186.1	*	-235.8	*
Ratio of operating profits to sales	7.9	4.9	5.5	2.4	3.2					
Ratio of ordinary profits to sales	9.3	5.5	5.5	2.6	2.9					
Liquidity ratio	11.4	11.4	13.6	13.4	13.5					
Ratio of net worth	8.4	17.4	15.5	16.8	23.3					
Advertising										
Sales	34,391	31,649	32,378	36,390	34,948	2.1	17.1	9.0	11.7	1.6
Operating profits	1,603	951	1,940	1,537	2,408	21.2	54.7	69.2	-25.2	50.2
Ordinary profits	1,759	1,528	2,066	1,746	2,411	23.0	68.0	74.1	-20.6	37.1
Investment in plant and equipment	424	151	214	219	372	183.8	7.1	54.2	24.9	-12.3
Investment in P&E(excluding investment in software)	332	94	142	136	219	242.9	32.7	51.0	36.9	-34.0
Increase in inventories	-120	191	-4	167	-382	*	71.4	*	-23.0	*
Ratio of operating profits to sales	4.7	3.0	6.0	4.2	6.9					
Ratio of ordinary profits to sales	5.1	4.8	6.4	4.8	6.9					
Liquidity ratio	13.8	14.0	16.3	14.2	15.5					
Ratio of net worth	43.4	46.0	46.5	48.2	44.0					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values				Percent change from the previous year					
	Jan. -Mar. 2014	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2015	Jan. -Mar. 2014	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2015
Pure holding companies										
Sales	11,575	27,808	7,913	14,010	12,253	33.0	44.5	20.1	42.7	5.9
Operating profits	6,276	21,951	1,711	7,534	6,352	57.5	46.8	0.7	42.4	1.2
Ordinary profits	7,761	22,398	1,703	8,495	6,663	72.8	45.0	-34.3	35.5	-14.2
Investment in plant and equipment	724	789	1,568	1,538	1,470	8.7	39.4	247.2	258.4	103.0
Investment in P&E(excluding investment in software)	422	537	1,347	1,317	1,152	44.3	101.4	377.2	386.8	173.3
Increase in inventories	-286	-67	28	32	-46	*	*	-73.2	-75.2	*
Ratio of operating profits to sales	54.2	78.9	21.6	53.8	51.8					
Ratio of ordinary profits to sales	67.1	80.5	21.5	60.6	54.4					
Liquidity ratio	105.3	47.6	171.1	97.1	121.0					
Ratio of net worth	61.3	61.6	61.5	60.1	60.3					
Miscellaneous Scientific Research , Professional and Technical Services										
Sales	50,948	44,863	45,482	46,984	56,162	16.6	-6.9	-3.5	-1.5	10.2
Operating profits	5,787	2,022	1,742	2,058	5,918	154.6	-19.5	3.2	22.4	2.3
Ordinary profits	6,126	2,024	2,034	2,144	5,870	175.0	-23.2	-18.8	-3.7	-4.2
Investment in plant and equipment	1,080	636	561	1,215	1,339	19.6	-7.8	-55.2	27.9	24.0
Investment in P&E(excluding investment in software)	813	434	299	1,035	1,093	9.4	-8.7	-67.6	40.5	34.4
Increase in inventories	-910	850	-586	956	-1,772	*	-49.7	-199.5	8.3	*
Ratio of operating profits to sales	11.4	4.5	3.8	4.4	10.5					
Ratio of ordinary profits to sales	12.0	4.5	4.5	4.6	10.5					
Liquidity ratio	17.2	19.2	19.5	20.9	18.5					
Ratio of net worth	41.9	39.1	45.2	40.1	41.3					
Education , Learning Support										
Sales	6,086	5,757	6,515	6,222	6,259	-10.3	11.0	16.2	11.9	2.9
Operating profits	777	-172	616	236	142	-11.1	-176.9	126.2	-15.7	-81.7
Ordinary profits	792	-71	788	371	228	-10.4	-130.8	198.3	27.3	-71.2
Investment in plant and equipment	465	139	205	204	369	69.1	-54.5	0.7	-5.4	-20.5
Investment in P&E(excluding investment in software)	352	68	142	119	276	103.4	-74.3	-11.7	-16.7	-21.7
Increase in inventories	188	-94	-32	7	71	234.0	*	-566.1	-91.6	-62.3
Ratio of operating profits to sales	12.8	-3.0	9.5	3.8	2.3					
Ratio of ordinary profits to sales	13.0	-1.2	12.1	6.0	3.6					
Liquidity ratio	44.1	26.4	23.2	26.7	25.0					
Ratio of net worth	40.7	43.4	47.0	46.1	43.5					
Medical , Health care and Welfare										
Sales	7,698	8,707	9,024	10,122	9,880	-15.5	8.4	14.1	23.1	28.3
Operating profits	458	411	243	707	509	15.5	-38.5	-61.9	49.0	11.2
Ordinary profits	480	533	294	793	602	13.6	-31.5	-57.6	60.5	25.4
Investment in plant and equipment	313	453	312	320	331	-60.0	55.9	29.5	-37.1	5.6
Investment in P&E(excluding investment in software)	284	410	276	285	303	-61.8	52.8	21.4	-42.2	6.6
Increase in inventories	-38	-16	64	37	-50	*	*	*	1.2	*
Ratio of operating profits to sales	5.9	4.7	2.7	7.0	5.1					
Ratio of ordinary profits to sales	6.2	6.1	3.3	7.8	6.1					
Liquidity ratio	21.4	15.4	15.0	16.1	17.4					
Ratio of net worth	36.6	27.2	27.4	31.9	33.7					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen.%)

Classification	Actual values					Percent change from the previous year				
	Jan. -Mar. 2014	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2015	Jan. -Mar. 2014	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2015
Employment and Worker Dispatching Services										
Sales	13,655	11,924	11,697	12,136	12,352	21.9	0.3	-5.0	-14.3	-9.5
Operating profits	229	601	427	476	526	-21.5	52.8	64.1	-1.8	130.4
Ordinary profits	260	624	441	494	542	-4.5	50.3	68.5	-0.7	108.5
Investment in plant and equipment	176	61	53	56	85	146.5	5.4	5.5	-24.8	-51.5
Investment in P&E(excluding investment in software)	136	26	37	36	56	150.9	-45.2	27.6	-43.3	-58.6
Increase in inventories	-40	6	10	4	-12	*	-65.0	451.4	-79.1	*
Ratio of operating profits to sales	1.7	5.0	3.7	3.9	4.3					
Ratio of ordinary profits to sales	1.9	5.2	3.8	4.1	4.4					
Liquidity ratio	14.3	13.9	12.7	13.9	16.0					
Ratio of net worth	38.3	49.4	44.1	47.6	49.5					
Miscellaneous Services										
Sales	89,136	72,449	82,193	83,541	86,292	-2.4	-12.6	5.7	5.1	-3.2
Operating profits	5,188	3,208	4,066	4,046	4,249	5.3	-8.0	-2.8	1.0	-18.1
Ordinary profits	5,446	3,949	4,370	4,377	4,731	0.8	-2.5	-3.7	-5.0	-13.1
Investment in plant and equipment	2,620	2,563	2,504	1,938	3,063	-5.6	30.6	4.6	-12.3	16.9
Investment in P&E(excluding investment in software)	2,273	2,352	2,229	1,743	2,640	-2.5	29.6	4.2	-12.0	16.1
Increase in inventories	-1,357	589	163	718	-674	*	-3.7	44.8	-32.0	*
Ratio of operating profits to sales	5.8	4.4	4.9	4.8	4.9					
Ratio of ordinary profits to sales	6.1	5.5	5.3	5.2	5.5					
Liquidity ratio	17.5	18.7	19.3	16.8	19.3					
Ratio of net worth	44.4	44.4	47.7	43.7	47.3					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by industry

(100 million yen.%)

Classification	Actual values				Percent change from the previous year					
	Jan. -Mar. 2014	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2015	Jan. -Mar. 2014	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2015
Finance and Insurance										
Ordinary profits	24,121	36,292	37,542	33,926	29,852	-12.1	-12.0	25.9	13.4	23.8
Investment in plant and equipment	9,567	4,200	5,352	5,123	7,550	51.7	-0.0	3.0	9.4	-21.1
Investment in P&E(excluding investment in software)	5,773	1,894	2,480	2,317	3,788	84.3	1.9	2.2	6.4	-34.4
Ratio of net worth	6.0	6.0	6.1	6.2	6.4					
Banking										
Ordinary profits	13,647	19,048	20,974	17,339	15,042	14.5	-11.5	30.2	12.3	10.2
Investment in plant and equipment	6,506	2,515	3,060	3,122	4,497	65.9	-4.2	-0.4	15.0	-30.9
Investment in P&E(excluding investment in software)	4,235	1,167	1,377	1,431	2,442	105.7	-2.3	-8.0	6.3	-42.3
Ratio of net worth	5.5	5.4	5.5	5.5	5.7					
Money lending business etc.										
Ordinary profits	816	2,542	2,689	2,380	649	72.0	4.0	21.7	4.7	-20.4
Investment in plant and equipment	855	599	726	619	894	19.2	0.1	16.1	13.3	4.5
Investment in P&E(excluding investment in software)	336	259	347	276	286	25.4	-16.2	37.3	24.8	-14.9
Ratio of net worth	10.2	10.2	10.0	9.9	10.0					
Finance products transaction dealers										
Ordinary profits	1,717	1,814	2,290	3,357	2,881	-56.1	-63.9	-5.3	28.6	67.8
Investment in plant and equipment	349	228	296	233	329	91.1	52.8	20.4	6.6	-5.7
Investment in P&E(excluding investment in software)	116	49	65	60	111	110.2	39.7	-33.0	-12.8	-4.6
Ratio of net worth	6.0	5.6	5.3	5.5	5.7					
Futures commodity transaction dealers etc.										
Ordinary profits	1,355	1,587	1,751	2,260	1,795	58.7	11.6	15.1	47.9	32.4
Investment in plant and equipment	180	72	70	126	123	17.7	-49.5	-60.2	-7.7	-31.6
Investment in P&E(excluding investment in software)	57	42	29	79	51	44.0	64.4	-35.6	109.8	-10.9
Ratio of net worth	7.2	9.3	9.6	9.0	7.0					
Life insurance institutions										
Ordinary profits	6,846	8,168	7,970	6,094	7,995	-23.7	-2.0	27.5	-3.4	16.8
Investment in plant and equipment	1,267	595	958	796	1,314	50.3	43.0	34.0	-7.7	3.7
Investment in P&E(excluding investment in software)	707	243	491	329	652	94.9	75.8	82.4	-10.3	-7.8
Ratio of net worth	5.2	5.3	5.8	6.6	7.2					
Non-life insurance institutions										
Ordinary profits	-595	2,721	1,518	2,161	1,130	-158.0	27.4	55.9	45.2	*
Investment in plant and equipment	352	128	165	173	344	-15.0	-39.3	-45.1	16.4	-2.3
Investment in P&E(excluding investment in software)	283	81	110	105	214	-2.5	-25.2	-49.5	5.7	-24.2
Ratio of net worth	20.2	21.2	22.3	23.2	24.1					
Miscellaneous insurance institutions										
Ordinary profits	334	411	349	333	361	20.4	10.6	2.1	21.3	8.3
Investment in plant and equipment	58	63	78	52	49	-22.7	7.9	23.4	0.6	-16.1
Investment in P&E(excluding investment in software)	39	53	62	37	32	-32.3	9.7	27.7	-5.0	-19.2
Ratio of net worth	53.1	51.7	49.2	51.2	51.6					

Notes1: Money lending business etc. are non-deposit money corporations, including lending and credit card business.

2: Financial products transaction dealers are those engaged in Type I Financial products transaction and limited to those engaged in Securities-Related Business.

3: Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services, and auxiliaries for financial products transaction.

4: *:Can not be compared because of the negative figure in the previous year.

Seasonal Adjustment on “Quarterly Financial Statements Statistics of Corporations by Industry”

1. Seasonal Adjustment

(i) Seasonal Adjustment on “Financial Statements Statistics of Corporations by Industry”

Seasonally adjusted series are estimated by using the X-12-ARIMA program(2002)(Version 0.2.10) that is developed by the U.S. Department of Commerce, Census Bureau.

(ii) Selection of RegARIMA Model

In the RegARIMA models of X-12-ARIMA, the order of differences and seasonal differences are fixed as 1. The order of other parameters are chosen by minimizing AIC (Akaike Information Criterion). Since October-December 2011, the assumption for stabilizing seasonally adjusted values is used in addition to above-mentioned assumptions.
(<http://www.mof.go.jp/pri/reference/sse/haikai.html>)

(iii) Selected RegARIMA Model

Following specs are used in each item.

		RegARIMA model	Applied type and term to change points and outliers
Sales	Manufacturing	(2 1 2) (1 1 1)	rp2008.2-2009.2 , rp2009.2-2010.1 , ao2011.2
	Non-manufacturing	(0 1 2) (2 1 2)	ao1989.1 , ao1989.2 , ao1997.1 , rp2008.3-2009.1 , rp2009.1-2010.2 , ao2011.2
Ordinary profits	Manufacturing	(2 1 2) (2 1 1)	rp2008.3-2009.1 , rp2009.1-2010.1
	Non-manufacturing	(0 1 1) (1 1 1)	ao1989.1 , ao1989.2 , ao1997.1 , rp2008.2-2009.1 , rp2009.1-2010.2
Investment in P&E	Manufacturing	(2 1 2) (0 1 2)	rp2008.3-2009.1 , rp2009.1-2009.4 , ao2011.2
	Non-manufacturing	(1 1 0) (1 1 2)	rp2008.2-2009.2 , rp2009.2-2010.2

From analysis on change points and outliers, the influences of consumption tax reforms are reflected as additive outliers(ao) during January-June 1989 and January-March 1997 in sales and ordinary profits of non-manufacturing. The influence of Lehman's fall is reflected as ramps(rp) because big change happens and continues during several terms since Autumn 2008. The influence of the Great East Japan Earthquake is reflected as additive outliers(ao) in sales of manufacturing and non-manufacturing, investment in P&E of manufacturing to eliminate temporary change. Day effects are not reflected. Data is since April-June 1985. Forecasting term is 4 quarters, i.e. a year.

2. Items Applying Seasonal Adjustment

(i) Applied items are sales, ordinary profits and investment in P&E.

(ii) Industry sectors are overall industry, manufacturing and non-manufacturing. Scale of capital is only overall scale. Seasonally adjusted values of overall industry are estimated by summing seasonally adjusted values of manufacturing and ones of non-manufacturing.

Notice: Finance and insurance industry is not included in overall industry and non-manufacturing.

3. Publication of Seasonally Adjusted Percentage Change from Previous Quarter

Seasonally adjusted percentage change from previous quarter is published in each quarter. It is estimated by adding updated data and using RegARIMA model. Former seasonally adjusted percentage change from previous quarter is revised in each publication.

Revision of model for validity is examined annually.

4. Seasonal Adjustment on ordinary profits

Seasonally adjusted series are estimated by using multiplicative type of calculation method for making seasonal index and converting original series to logarithm. But, seasonally adjusted series on ordinary profits of manufacturing are estimated by using additive type of calculation without converting to logarithm since January-March 2009 because the original series is negative. Accordingly, seasonally adjusted series on ordinary profits of non-manufacturing are estimated by using additive type of calculation without converting to logarithm since April-June 2009.