

Financial Statements Statistics of Corporations by Industry, Quarterly

1. Sales

(100 million yen,%)

Classification	Apr. -Jun. 2013		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2014		Apr. -Jun.	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	3,116,656	-0.5	3,188,438	0.8	3,330,429	3.8	3,453,293	5.6	3,150,886	1.1
Manufacturing	922,310	-3.9	970,273	0.3	1,009,713	4.7	1,033,906	5.8	924,468	0.2
Food	111,432	-6.3	113,105	-7.3	125,907	-1.8	109,336	9.0	104,065	-6.6
Chemical and Allied Products	98,663	-2.1	100,345	4.0	110,508	10.0	106,333	9.4	97,733	-0.9
Petroleum and Coal Products	47,433	-2.9	52,886	18.1	50,294	-0.7	51,153	4.4	44,931	-5.3
Iron and Steel	40,638	-4.6	41,938	-5.4	43,202	11.9	45,117	14.6	44,328	9.1
Fabricated Metal Products	42,183	-7.9	47,108	-4.6	52,530	13.1	51,594	10.0	42,191	0.0
General-Purpose Machinery	11,955	-26.2	14,187	-12.2	14,441	-4.3	16,857	-0.3	13,093	9.5
Production Machinery	51,366	-8.4	57,406	0.2	56,651	8.4	66,621	11.1	49,061	-4.5
Business oriented Machinery	32,783	-10.9	35,116	-4.5	34,667	0.2	37,612	-2.6	30,531	-6.9
Electrical Machinery, Equipment and Supplies	60,476	-0.7	67,153	-0.2	66,095	5.7	76,393	5.8	65,404	8.1
Information and Communication Electronics Equipment	75,067	-5.6	81,912	-3.2	82,032	-2.0	87,441	0.9	78,366	4.4
Transportation Equipment	158,356	0.6	167,663	5.0	173,067	14.8	179,256	5.5	162,328	2.5
Non-Manufacturing	2,194,346	1.0	2,218,166	1.1	2,320,716	3.4	2,419,386	5.6	2,226,418	1.5
Construction	217,717	-0.2	241,769	8.5	262,815	12.2	334,979	22.6	242,609	11.4
Wholesale and Retail Trade	1,201,248	1.4	1,196,297	-0.5	1,262,739	1.3	1,254,097	4.1	1,184,888	-1.4
Real estate	76,698	13.6	80,282	15.9	74,547	6.2	82,708	5.4	69,067	-9.9
Goods rental and Leasing	29,420	1.7	29,848	-2.3	32,087	4.5	32,101	5.4	29,306	-0.4
Information and Communications	125,685	-6.7	134,859	2.0	137,261	5.6	146,989	-3.0	130,863	4.1
Transport and Postal activities	135,136	-8.8	143,307	5.0	143,095	3.6	137,215	-1.6	150,726	11.5
Production, Transmission and Distribution of Electricity	46,776	6.9	56,152	9.5	51,148	9.9	58,286	13.7	51,575	10.3
Services	331,090	3.0	306,300	-5.9	324,088	0.9	337,467	1.7	332,982	0.6
Corporations with capital of										
1 billion yen or over	1,330,662	-0.8	1,403,786	2.9	1,449,161	7.1	1,515,342	6.7	1,346,499	1.2
100 million to 1 billion yen	542,721	-4.8	576,604	-0.8	603,141	2.7	636,128	3.7	594,552	9.6
10 to 100 million yen	1,243,273	1.7	1,208,048	-0.7	1,278,128	0.7	1,301,823	5.5	1,209,835	-2.7

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

3 : In Apr.-Jun., 2009, we revised the types of classification, and reorganized the previous 'General Machinery' and a part of 'Precision Machinery' into 'General-Purpose Machinery', 'production Machinery' and 'Business oriented Machinery'.

Percent changes (seasonally adjusted, Sales)

(%)

Classification	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.
All Industries	1.9	0.8	1.3	1.2	-1.9
Manufacturing	1.1	1.4	1.9	0.6	-2.8
Non-Manufacturing	2.3	0.5	1.0	1.5	-1.5

Notes 1 : Percent change is compared with the previous quarter.

2: All Industries and Non-Manufacturing don't include Finance and Insurance.

2. Ordinary profits

(100 million yen,%)

Classification	Apr. -Jun. 2013		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2014		Apr. -Jun.	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	156,790	24.0	129,735	24.1	161,908	26.6	174,552	20.2	163,860	4.5
Manufacturing	60,369	51.5	45,676	46.9	65,775	49.9	53,940	5.4	55,777	-7.6
Food	4,646	-8.0	3,978	-14.4	6,520	13.2	2,288	3.2	3,971	-14.5
Chemical and Allied Products	10,710	17.4	7,480	39.5	10,162	11.2	8,010	6.5	8,618	-19.5
Petroleum and Coal Products	127	*	783	112.2	239	-64.5	28	-98.4	44	-65.1
Iron and Steel	2,190	942.0	1,512	1,173.8	2,007	1,331.1	1,671	67.9	2,443	11.6
Fabricated Metal Products	2,315	41.1	2,006	-4.3	3,067	72.0	4,356	67.7	1,883	-18.7
General-Purpose Machinery	782	15.7	791	15.1	779	51.1	1,571	31.2	507	-35.1
Production Machinery	2,998	-13.9	3,243	66.4	3,515	93.9	4,968	15.1	4,203	40.2
Business oriented Machinery	3,124	61.9	2,405	32.9	3,155	67.9	3,086	-0.1	3,103	-0.7
Electrical Machinery, Equipment and Supplies	2,683	41.2	1,608	75.0	3,868	37.8	4,262	24.4	4,610	71.8
Information and Communication Electronics Equipment	2,602	537.3	2,600	281.9	5,628	363.3	3,108	-5.9	3,926	50.9
Transportation Equipment	18,104	95.9	12,956	78.0	14,207	101.7	11,266	1.5	15,408	-14.9
Non-Manufacturing	96,421	11.3	84,059	14.5	96,133	14.4	120,613	28.2	108,083	12.1
Construction	3,998	-17.9	5,534	88.0	10,258	44.7	25,223	79.3	4,406	10.2
Wholesale and Retail Trade	29,370	19.0	24,890	-9.9	30,533	17.6	37,450	10.3	26,955	-8.2
Real estate	9,467	6.6	8,559	40.4	7,424	-30.6	10,240	19.1	8,954	-5.4
Goods rental and Leasing	2,067	16.4	2,327	25.2	2,358	21.4	1,961	19.6	2,340	13.2
Information and Communications	9,815	-26.7	11,007	10.0	10,284	-1.1	13,359	-8.6	12,245	24.7
Transport and Postal activities	10,480	10.7	8,668	5.9	8,973	11.8	2,808	37.7	9,274	-11.5
Production, Transmission and Distribution of Electricity	-1,517	*	2,802	*	-759	*	-2,565	*	1,133	*
Services	27,704	19.3	16,724	13.2	22,405	22.9	26,848	32.1	36,426	31.5
Corporations with capital of										
1 billion yen or over	105,048	49.7	76,700	27.3	93,096	36.5	79,832	14.2	110,857	5.5
100 million to 1 billion yen	17,741	1.8	21,088	22.1	23,948	16.0	27,237	11.8	17,684	-0.3
10 to 100 million yen	34,002	-12.5	31,947	18.3	44,864	15.0	67,484	32.3	35,319	3.9

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

3 : In Apr.-Jun.,2009, we revised the types of classification, and reorganized the previous 'General Machinery' and a part of 'Precision Machinery' into 'General-Purpose Machinery', 'production Machinery' and 'Business oriented Machinery'.

4 : *: Can not be compared because of the negative figure in the previous year.

Percent changes (seasonally adjusted, Ordinary profits)

(%)

Classification	Apr.-Jun. 2013	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014	Apr.-Jun.
All Industries	12.6	-1.8	9.2	0.5	-3.2
Manufacturing	12.4	-6.8	18.8	-14.2	-4.4
Non-Manufacturing	12.8	1.2	3.9	9.7	-2.6

Notes 1 : Percent change is compared with the previous quarter.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

Operating profits

(100 million yen,%)

Classification	Apr. -Jun. 2013		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2014		Apr. -Jun.	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	114,351	11.1	114,342	25.2	136,331	28.5	155,433	28.8	127,116	11.2
Manufacturing	36,699	35.3	37,418	45.0	50,431	69.1	46,848	28.8	34,846	-5.0
Non-Manufacturing	77,652	2.4	76,924	17.4	85,900	12.6	108,585	28.8	92,270	18.8

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

3. Ratio of ordinary profits to sales

Classification	(%)				
	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.
All Industries	5.0	4.1	4.9	5.1	5.2
Manufacturing	6.5	4.7	6.5	5.2	6.0
Food	4.2	3.5	5.2	2.1	3.8
Chemical and Allied Products	10.9	7.5	9.2	7.5	8.8
Petroleum and Coal Products	0.3	1.5	0.5	0.1	0.1
Iron and Steel	5.4	3.6	4.6	3.7	5.5
Fabricated Metal Products	5.5	4.3	5.8	8.4	4.5
General-Purpose Machinery	6.5	5.6	5.4	9.3	3.9
Production Machinery	5.8	5.6	6.2	7.5	8.6
Business oriented Machinery	9.5	6.8	9.1	8.2	10.2
Electrical Machinery , Equipment and Supplies	4.4	2.4	5.9	5.6	7.0
Information and Communication Electronics Equipment	3.5	3.2	6.9	3.6	5.0
Transportation Equipment	11.4	7.7	8.2	6.3	9.5
Non-Manufacturing	4.4	3.8	4.1	5.0	4.9
Construction	1.8	2.3	3.9	7.5	1.8
Wholesale and Retail Trade	2.4	2.1	2.4	3.0	2.3
Real estate	12.3	10.7	10.0	12.4	13.0
Goods rental and Leasing	7.0	7.8	7.3	6.1	8.0
Information and Communications	7.8	8.2	7.5	9.1	9.4
Transport and Postal activities	7.8	6.0	6.3	2.0	6.2
Production , Transmission and Distribution of Electricity	-3.2	5.0	-1.5	-4.4	2.2
Services	8.4	5.5	6.9	8.0	10.9
Corporations with capital of					
1 billion yen or over	7.9	5.5	6.4	5.3	8.2
100 million to 1 billion yen	3.3	3.7	4.0	4.3	3.0
10 to 100 million yen	2.7	2.6	3.5	5.2	2.9

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : In Apr.-Jun., 2009 , we revised the types of classification, and reorganized the previous 'General Machinery' and a part of 'Precision Machinery' into 'General-Purpose Machinery', 'production Machinery' and 'Business oriented Machinery'.

4. Investment in plant and equipment

(100 million yen,%)

Classification	Apr. -Jun 2013		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2014		Apr. -Jun	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	83,106	0.0	89,424	1.5	94,393	4.0	122,307	7.4	85,617	3.0
	76,332	1.4	81,813	2.3	85,494	2.8	110,935	8.3	77,749	1.9
Manufacturing	28,521	-9.1	31,076	-6.7	30,771	0.7	41,125	6.8	28,301	-0.8
	26,232	-9.1	28,595	-6.8	27,670	-1.6	37,572	7.8	25,846	-1.5
Food	2,269	-25.4	3,400	3.5	3,427	0.2	4,151	23.1	3,139	38.4
Chemical and Allied Products	3,508	-8.2	4,131	-10.1	3,996	-11.6	4,734	-11.3	3,397	-3.2
Petroleum and Coal Products	545	8.2	434	14.1	426	-15.1	565	27.3	347	-36.4
Iron and Steel	1,408	-8.7	1,926	16.1	1,447	-25.2	2,255	-19.6	1,722	22.2
Fabricated Metal Products	1,057	-42.6	1,145	-35.9	1,436	19.8	1,712	16.5	1,261	19.3
General-Purpose Machinery	362	-2.0	426	8.2	505	36.3	565	43.4	363	0.4
Production Machinery	1,610	-12.1	1,650	-11.4	1,657	-25.2	2,432	19.1	1,571	-2.5
Business oriented Machinery	1,026	-23.9	1,185	-12.7	1,384	12.6	1,878	37.8	1,096	6.8
Electrical Machinery, Equipment and Supplies	2,183	-22.1	1,987	-32.5	1,780	-18.6	3,145	5.0	2,498	14.4
Information and Communication Electronics Equipment	3,319	-24.0	3,034	-16.0	2,982	6.8	3,606	-4.0	3,158	-4.8
Transportation Equipment	4,559	15.2	5,355	2.8	5,227	17.3	7,749	12.7	4,439	-2.6
Non-Manufacturing	54,585	5.6	58,348	6.6	63,622	5.7	81,181	7.7	57,315	5.0
	50,100	8.0	53,218	7.9	57,825	5.1	73,363	8.6	51,903	3.6
Construction	3,721	26.0	4,514	75.6	3,400	8.6	4,826	53.9	3,514	-5.6
Wholesale and Retail Trade	12,338	4.0	12,376	4.6	13,345	-6.4	13,889	2.2	13,180	6.8
Real estate	4,099	20.1	3,162	-9.6	4,637	7.5	6,383	6.7	6,315	54.1
Goods rental and Leasing	3,315	3.7	3,995	23.4	3,977	17.1	4,795	-0.3	3,485	5.1
Information and Communications	8,322	-0.0	9,375	-7.8	9,896	0.9	12,468	-4.2	8,182	-1.7
Transport and Postal activities	7,184	1.2	8,021	8.4	9,323	11.1	17,270	28.5	7,027	-2.2
Production, Transmission and Distribution of Electricity	5,528	8.9	5,480	-0.9	6,841	13.0	7,737	-6.4	5,063	-8.4
Services	8,102	-3.5	9,227	3.3	9,647	12.8	10,844	-0.9	8,687	7.2
Corporations with capital of										
1 billion yen or over	47,825	-1.1	51,797	-0.7	53,792	-0.1	74,256	4.9	47,152	-1.4
100 million to 1 billion yen	12,573	-2.4	14,258	1.8	14,678	8.3	19,569	13.8	14,227	13.2
10 to 100 million yen	22,708	4.0	23,369	6.8	25,923	10.8	28,481	9.9	24,238	6.7

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : Figures include investment in software. Figures of the lower row exclude investment in software.

3 : All Industries and Non-Manufacturing don't include Finance and Insurance.

4 : In Apr.-Jun., 2009, we revised the types of classification, and reorganized the previous 'General Machinery' and a part of 'Precision Machinery' into 'General-Purpose Machinery', 'production Machinery' and 'Business oriented Machinery'.

Percent changes (seasonally adjusted, excluding investment in software)

(%)

Classification	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.
All Industries	3.8	-0.2	1.3	2.8	-1.8
Manufacturing	0.3	-0.4	1.1	6.0	-7.1
Non-Manufacturing	5.6	-0.1	1.3	1.2	0.9

Notes 1 : Percent change is compared with the previous quarter.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

5. Increases in inventories and ratio of inventories to sales

(100 million yen,%)

Classification	Apr. -Jun. 2013		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2014		Apr. -Jun.	
		Amount of increase		Amount of increase		Amount of increase		Amount of increase		Amount of increase
All Industries	34,426	23,641	6,477	7,660	57,454	14,263	-57,958	-3,194	50,688	16,262
Finished goods and merchandise	10,428	-3,032	807	10,818	20,304	3,155	-17,786	8,502	24,328	13,900
Works in process	21,590	21,827	5,420	-4,445	28,957	5,427	-35,055	-3,798	21,239	-351
Raw materials and supplies	2,408	4,846	249	1,288	8,192	5,680	-5,117	-7,898	5,121	2,713
Manufacturing	16,964	6,241	1,257	4,155	11,656	4,085	-24,278	-9,089	23,583	6,619
Non-Manufacturing	17,462	17,400	5,220	3,505	45,798	10,178	-33,680	5,894	27,105	9,643
Construction	9,312	11,282	-775	-7,397	14,979	903	-14,758	839	7,302	-2,010
Wholesale and Retail Trade	6,122	-2,511	5,200	13,070	22,912	6,433	-13,232	179	12,876	6,754
Real estate	-2,455	-1,256	-1,674	-1,045	994	587	274	2,457	1,712	4,167
Ratio of inventories to sales	8.5		8.2		8.2		7.3		8.9	

Notes 1: Amount of increase is compared with the same quarter of the previous year.

2: Ratio of inventories to sales = $\frac{\text{Inventories(at the end of the quarter)}}{\text{Sales} \times 4} \times 100$

3: Inventory investment = Inventories at the end of the quarter - that at the beginning of the quarter.

4: All Industries and Non-Manufacturing don't include Finance and Insurance.

6. Corporate finance (All Industries(excluding Finance and Insurance))

(100 million yen,%)

Classification	Apr. -Jun. 2013		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2014		Apr. -Jun.	
		Percent change		Percent change		Percent change		Percent change		Percent change
Bills and accounts receivable	1,887,826	-1.1	1,859,742	-2.9	2,060,735	5.0	2,094,159	3.6	1,987,600	5.3
Bills and accounts payable	1,490,805	-2.5	1,459,601	-4.4	1,630,915	4.2	1,611,682	1.8	1,585,337	6.3
Short-term borrowings	1,489,518	5.4	1,488,666	4.8	1,504,692	2.9	1,458,869	2.7	1,479,785	-0.7
Long-term borrowings	2,433,466	0.3	2,430,347	-0.5	2,430,505	-0.4	2,383,076	-3.0	2,435,762	0.1
Cash and deposits	1,485,487	5.1	1,466,873	-0.4	1,487,133	4.6	1,534,112	2.5	1,556,420	4.8
Securities	223,305	-1.5	225,001	-0.4	207,518	-5.7	229,644	-1.1	219,811	-1.6
Liquidity ratio	13.8		13.2		12.7		12.5		14.2	

Notes : 1. Balance at the end of the quarter (except liquidity ratio).

2. Securities are those in liquid assets.

3. Percent change is compared with the same quarter of the previous year.

4. Liquidity ratio =
$$\frac{\text{Cash and deposits} + \text{Securities (average of the beginning and the end of the quarter)}}{\text{Sales}} \times 4 \times 100$$

5. All Industries doesn't include Finance and Insurance.

7. Ratio of net worth (All Industries(excluding Finance and Insurance))

(%)

Classification	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.
All Industries	38.4	39.0	38.6	39.3	40.2
Corporations with capital of					
1 billion yen or over	42.8	43.3	43.0	43.3	43.9
100 million to 1 billion yen	37.4	38.3	37.9	38.1	37.3
10 to 100 million yen	31.6	32.0	31.6	33.2	35.2

Notes: 1. Ratio of net worth = $\frac{\text{Capital} - \text{Subscription rights to shares}}{\text{Liabilities and capital}} \times 100$

2. All Industries doesn't include Finance and Insurance.

8. Ordinary Profits

(100 million yen,%)

Classification	Apr. -Jun. 2013		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2014		Apr. -Jun.	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries (including Finance and Insurance)	198,052	31.2	159,565	26.7	191,829	21.6	198,673	15.0	200,152	1.1
Finance and Insurance	41,262	68.1	29,830	39.6	29,921	0.4	24,121	-12.1	36,292	-12.0
Banking	21,529	44.7	16,114	58.7	15,435	-11.7	13,647	14.5	19,048	-11.5
Money lending business etc.	2,445	-14.9	2,209	-48.7	2,273	6.3	816	72.0	2,542	4.0
Financial products transaction dealers	5,027	771.3	2,419	619.3	2,611	143.9	1,717	-56.1	1,814	-63.9
Futures commodity transaction dealers etc.	1,422	33.3	1,521	42.7	1,528	1.9	1,355	58.7	1,587	11.6
Life insurance institutions	8,331	92.5	6,251	20.1	6,310	23.7	6,846	-23.7	8,168	-2.0
Non-life insurance institutions	2,135	388.0	974	*	1,489	-33.7	-595	-158.0	2,721	27.4
Miscellaneous insurance institutions	372	-2.3	342	12.3	275	0.3	334	20.4	411	10.6
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	143,441	55.3	104,414	28.1	120,788	24.7	102,382	6.3	144,428	0.7
100 million to 1 billion yen	19,660	5.2	22,246	24.0	25,075	16.1	28,048	10.6	19,041	-3.1
10 to 100 million yen	34,952	-12.4	32,905	24.3	45,966	17.1	68,243	33.8	36,683	5.0
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	38,393	72.7	27,714	30.6	27,692	-3.2	22,550	-14.8	33,571	-12.6
100 million to 1 billion yen	1,919	51.6	1,158	73.0	1,127	19.0	811	-18.3	1,357	-29.3
10 to 100 million yen	950	-9.2	958	*	1,102	368.3	760	*	1,364	43.5

Notes : 1 Percent change is compared with the same quarter of the previous year.

: 2 Money lending business etc. are non-deposit money corporations, including lending and credit card business.

: 3 Financial products transaction dealers are those engaged in Type I Financial products transaction and limited to those engaged in Securities-Related Business.

: 4 Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services, and auxiliaries for financial products transaction.

: 5 *: Can not be compared because of the negative figure in the previous year.

9. Investment in plant and equipment

(100 million yen,%)

Classification	Apr. -Jun. 2013		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2014		Apr. -Jun.	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries (including Finance and Insurance)	87,308	0.9	94,621	2.2	99,074	4.5	131,874	9.7	89,817	2.9
	(78,191)	(1.9)	(84,238)	(2.7)	(87,672)	(3.1)	(116,708)	(10.6)	(79,643)	(1.9)
Finance and Insurance	4,202	21.6	5,197	15.2	4,680	16.1	9,567	51.7	4,200	-0.0
	(1,859)	(26.7)	(2,425)	(17.6)	(2,178)	(16.9)	(5,773)	(84.3)	(1,894)	(1.9)
Banking	2,626	18.2	3,072	19.8	2,714	12.6	6,506	65.9	2,515	-4.2
Money lending business etc.	599	70.6	625	34.6	547	10.1	855	19.2	599	0.1
Financial products transaction dealers	149	17.4	246	29.7	219	40.2	349	91.1	228	52.8
Futures commodity transaction dealers etc.	143	23.1	176	23.6	137	26.0	180	17.7	72	-49.5
Life insurance institutions	416	-2.2	715	-12.8	863	73.7	1,267	50.3	595	43.0
Non-life insurance institutions	211	19.8	300	2.5	148	-50.7	352	-15.0	128	-39.3
Miscellaneous insurance institutions	58	58.3	63	67.2	52	-15.3	58	-22.7	63	7.9
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	51,824	0.3	56,795	0.5	58,199	1.1	83,544	8.7	51,131	-1.3
100 million to 1 billion yen	12,695	-2.3	14,384	1.8	14,878	8.5	19,764	13.9	14,317	12.8
10 to 100 million yen	22,789	4.0	23,441	6.9	25,996	10.5	28,565	9.8	24,369	6.9
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	4,000	21.9	4,998	15.2	4,407	18.0	9,288	53.5	3,979	-0.5
100 million to 1 billion yen	122	18.4	126	0.5	200	20.6	195	30.6	90	-26.2
10 to 100 million yen	80	13.1	73	51.9	73	-43.7	84	-18.9	132	63.6

Notes : 1 Percent change is compared with the same quarter of the previous year.

: 2 Figures include investment in software. Figures of the lower row exclude investment in software.

: 3 Money lending business etc. are non-deposit money corporations, including lending and credit card business.

: 4 Financial products transaction dealers are those engaged in Type I Financial products transaction and limited to those engaged in Securities-Related Business.

: 5 Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services, and auxiliaries for financial products transaction.

10.Ratio of net worth

(%)

Classification	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.
All Industries (including Finance and Insurance)	18.3	18.8	18.6	18.9	19.2
Finance and Insurance	5.6	5.9	5.9	6.0	6.0
All Industries (including Finance and Insurance)					
Corporations with capital of					
1 billion yen or over	15.1	15.6	15.5	15.6	15.6
100 million to 1 billion yen	31.3	32.1	31.8	32.1	31.6
10 to 100 million yen	30.7	31.3	30.9	32.5	34.4
Finance and Insurance					
Corporations with capital of					
1 billion yen or over	5.4	5.7	5.7	5.7	5.7
100 million to 1 billion yen	9.8	10.2	10.0	10.5	10.4
10 to 100 million yen	14.0	17.9	17.5	18.0	18.6

Notes : Ratio of net worth = $\frac{\text{Net assets} - \text{Subscription rights to shares}}{\text{Liabilities and capital}} \times 100$

1.Assets, liabilities and net assets, and profits and losses (All Industries)

(100 million yen.%)

Classification	Actual values					Percent change from the previous year				
	Apr.-Jun. 2013	Jul.-Sep. 2013	Oct.-Dec. 2013	Jan.-Mar. 2014	Apr.-Jun. 2014	Apr.-Jun. 2013	Jul.-Sep. 2013	Oct.-Dec. 2013	Jan.-Mar. 2014	Apr.-Jun. 2014
Number of corporations	1,039,946	1,039,640	1,039,431	1,039,180	1,023,721	-1.8	-1.8	-1.8	-1.8	-1.6
Liquid assets	6,082,250	6,012,979	6,341,642	6,331,406	6,384,318	2.8	0.5	4.4	2.7	5.0
Cash and deposits	1,485,487	1,466,873	1,487,133	1,534,112	1,556,420	5.1	-0.4	4.6	2.5	4.8
Bills and accounts receivable	1,887,826	1,859,742	2,060,735	2,094,159	1,987,600	-1.1	-2.9	5.0	3.6	5.3
Securities	223,305	225,001	207,518	229,644	219,811	-1.5	-0.4	-5.7	-1.1	-1.6
Stocks	41,245	42,306	38,971	40,913	39,513	-2.8	2.5	-7.7	-15.5	-4.2
Bonds and debentures	58,319	55,531	47,403	57,679	57,378	12.6	-1.7	-12.0	12.7	-1.6
Other securities	123,742	127,165	121,143	131,051	122,920	-6.6	-0.8	-2.3	-1.2	-0.7
Inventories	1,064,678	1,045,255	1,089,703	1,002,020	1,122,671	6.5	2.1	3.5	0.6	5.4
Finished goods and merchandise	566,343	547,721	560,242	516,549	616,485	8.5	2.3	3.2	0.9	8.9
Works in process	319,041	318,457	343,248	308,819	315,548	5.4	2.5	3.0	0.7	-1.1
Raw materials and supplies	179,295	179,078	186,213	176,652	190,639	2.3	1.0	5.6	-0.6	6.3
Other liquid assets	1,420,953	1,416,107	1,496,553	1,471,471	1,497,816	4.1	4.9	5.8	3.9	5.4
Fixed assets	7,480,158	7,474,987	7,602,758	7,577,027	7,684,184	2.4	1.7	3.0	1.1	2.7
Deffered assets	19,488	18,860	19,374	18,216	18,494	0.6	4.4	13.7	-9.2	-5.1
Total assets	13,581,896	13,506,825	13,963,773	13,926,650	14,086,996	2.6	1.1	3.7	1.8	3.7
Liabilities	8,368,961	8,235,539	8,571,623	8,447,205	8,426,766	1.2	-0.7	2.3	0.2	0.7
Liquid liabilities	4,469,941	4,409,122	4,699,811	4,618,523	4,573,498	1.1	-0.1	4.1	2.3	2.3
Bills and accounts payable	1,490,805	1,459,601	1,630,915	1,611,682	1,585,337	-2.5	-4.4	4.2	1.8	6.3
Short-term borrowings	1,489,518	1,488,666	1,504,692	1,458,869	1,479,785	5.4	4.8	2.9	2.7	-0.7
Borrowings from financial institutions	1,023,829	1,019,969	1,020,697	990,841	986,265	2.6	1.9	-0.4	0.4	-3.7
Borrowings from others	465,689	468,697	483,995	468,028	493,519	11.9	11.8	10.6	8.0	6.0
Allowance	92,804	100,307	80,088	105,687	95,717	8.8	7.5	14.4	-1.2	3.1
Other liquid liabilities	1,396,813	1,360,549	1,484,116	1,442,285	1,412,659	0.1	-0.8	4.8	2.7	1.1
Fixed liabilities	3,894,044	3,821,414	3,866,967	3,823,914	3,848,893	1.5	-1.5	0.2	-2.2	-1.2
Bonds	535,274	530,576	538,959	534,343	532,558	1.7	0.0	1.3	-0.6	-0.5
Long-term borrowings	2,433,466	2,430,347	2,430,505	2,383,076	2,435,762	0.3	-0.5	-0.4	-3.0	0.1
Borrowings from financial institutions	2,004,640	2,011,934	2,016,905	1,971,916	2,017,355	1.2	0.8	0.5	-3.3	0.6
Borrowings from others	428,825	418,413	413,600	411,161	418,407	-3.5	-6.4	-4.6	-1.8	-2.4
Allowance	368,140	341,915	347,866	346,638	341,761	1.1	-5.7	-4.7	-7.7	-7.2
Other liquid liabilities	557,164	518,576	549,637	559,857	538,812	6.8	-4.6	5.7	3.6	-3.3
Reserve required by special law	4,977	5,003	4,846	4,768	4,375	-2.9	-1.7	-4.5	-15.1	-12.1
Net assets	5,212,935	5,271,286	5,392,150	5,479,445	5,660,231	4.8	4.2	5.9	4.5	8.6
Share holder's equity	4,861,095	4,940,881	5,036,158	5,152,860	5,286,910	3.1	2.8	4.1	4.3	8.8
Capital stock	959,788	958,035	957,789	956,456	961,107	-0.6	-5.0	-0.7	-0.8	0.1
Capital surplus	1,252,306	1,259,184	1,281,439	1,301,292	1,346,325	7.1	4.3	0.8	1.5	7.5
Earned surplus	2,794,485	2,869,012	2,935,320	3,042,379	3,130,624	2.4	5.0	7.0	6.8	12.0
Treasury stock	-145,484	-145,350	-138,390	-147,267	-151,146	*	*	*	*	*
Others	349,461	327,873	352,615	324,063	369,238	35.6	30.1	38.6	7.5	5.7
Subscription rights to shares	2,379	2,532	3,377	2,522	4,082	-11.8	7.4	28.2	-9.2	71.6
Liabilities and net assets	13,581,896	13,506,825	13,963,773	13,926,650	14,086,996	2.6	1.1	3.7	1.8	3.7
Bills receivable discounted outstanding	27,346	24,905	31,158	30,087	28,932	-31.5	-24.3	-8.7	-25.1	5.8
Sales	3,116,656	3,188,438	3,330,429	3,453,293	3,150,886	-0.5	0.8	3.8	5.6	1.1
Cost of sales	2,402,537	2,479,714	2,582,177	2,686,837	2,434,647	-1.1	0.7	3.9	6.5	1.3
Selling and general administration expenses	599,769	594,382	611,920	611,022	589,123	-0.2	-2.4	-1.1	-2.3	-1.8
Operating profits	114,351	114,342	136,331	155,433	127,116	11.1	25.2	28.5	28.8	11.2
Interest received	29,534	15,383	16,194	21,780	30,150	32.4	-6.1	29.2	8.6	2.1
Other non-operating revenue	41,481	28,035	37,312	32,146	32,458	26.5	-7.7	-4.3	-19.9	-21.8
Interest expense	14,525	15,051	14,285	14,572	13,712	-7.3	-11.0	-8.3	-3.1	-5.6
Other non-operating expense	14,050	12,973	13,646	20,235	12,151	-11.6	-22.1	-3.5	-1.6	-13.5
Ordinary profits	156,790	129,735	161,908	174,552	163,860	24.0	24.1	26.6	20.2	4.5
Personnel expenses	412,483	407,621	426,601	402,351	411,739	-2.6	-5.0	-3.9	-2.8	-0.2
Directors' remuneration	36,216	34,778	34,734	34,799	34,924	-0.9	-2.9	-3.7	-3.1	-3.6
Bonus for directors	1,251	1,421	1,541	1,077	1,395	8.0	14.9	-7.8	10.6	11.5
Salaries and wages	276,831	270,900	274,786	272,568	277,620	-3.3	-5.9	-4.8	-4.5	0.3
Bonus for employees	46,137	48,717	63,696	39,539	47,236	-0.1	-2.6	-0.0	7.5	2.4
Welfare expense	52,048	51,804	51,844	54,367	50,564	-2.1	-4.7	-3.1	-0.8	-2.9
Number of staffs(100 persons)	354,915	343,475	344,021	342,476	353,433	-2.2	-3.8	-2.9	-3.6	-0.4
Number of directors	24,225	24,130	23,614	23,662	23,724	0.8	3.1	1.1	0.4	-2.1
Number of employees	330,690	319,344	320,406	318,814	329,708	-2.4	-4.2	-3.2	-3.8	-0.3

Notes: 1. *Can not be compared because of the negative figure in the previous year.
2. All Industries doesn't include Finance and Insurance.

2.Principal items classified by scale of capital (All Industries)

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.
10 to 100 million yen										
Sales	1,243,273	1,208,048	1,278,128	1,301,823	1,209,835	1.7	-0.7	0.7	5.5	-2.7
Operating profits	26,458	28,143	39,480	62,798	31,265	-23.9	6.1	20.7	35.0	18.2
Ordinary profits	34,002	31,947	44,864	67,484	35,319	-12.5	18.3	15.0	32.3	3.9
Investment in plant and equipment	22,708	23,369	25,923	28,481	24,238	4.0	6.8	10.8	9.9	6.7
Investment in P&E(excluding investment in software)	21,915	22,530	24,780	27,097	23,138	4.4	7.3	11.5	12.2	5.6
Increase in inventories	5,967	433	22,287	-6,967	10,127	*	-54.9	42.5	*	69.7
Ratio of operating profits to sales	2.1	2.3	3.1	4.8	2.6					
Ratio of ordinary profits to sales	2.7	2.6	3.5	5.2	2.9					
Liquidity ratio	18.1	17.8	16.9	16.9	19.1					
Ratio of net worth	31.6	32.0	31.6	33.2	35.2					
100 million to 1 billion yen										
Sales	542,721	576,604	603,141	636,128	594,552	-4.8	-0.8	2.7	3.7	9.6
Operating profits	15,002	20,017	21,853	25,321	14,894	-8.2	16.7	13.3	15.0	-0.7
Ordinary profits	17,741	21,088	23,948	27,237	17,684	1.8	22.1	16.0	11.8	-0.3
Investment in plant and equipment	12,573	14,258	14,678	19,569	14,227	-2.4	1.8	8.3	13.8	13.2
Investment in P&E(excluding investment in software)	11,369	12,694	13,018	17,136	12,571	0.3	1.1	8.1	17.0	10.6
Increase in inventories	8,370	687	11,589	-13,836	7,852	13.3	*	9.1	*	-6.2
Ratio of operating profits to sales	2.8	3.5	3.6	4.0	2.5					
Ratio of ordinary profits to sales	3.3	3.7	4.0	4.3	3.0					
Liquidity ratio	10.7	10.0	9.7	9.3	10.4					
Ratio of net worth	37.4	38.3	37.9	38.1	37.3					
1 billion yen or over										
Sales	1,330,662	1,403,786	1,449,161	1,515,342	1,346,499	-0.8	2.9	7.1	6.7	1.2
Operating profits	72,890	66,182	74,998	67,314	80,956	40.6	38.8	38.7	29.0	11.1
Ordinary profits	105,048	76,700	93,096	79,832	110,857	49.7	27.3	36.5	14.2	5.5
Investment in plant and equipment	47,825	51,797	53,792	74,256	47,152	-1.1	-0.7	-0.1	4.9	-1.4
Investment in P&E(excluding investment in software)	43,048	46,589	47,697	66,701	42,040	0.3	0.3	-2.4	4.9	-2.3
Increase in inventories	20,088	5,357	23,577	-37,155	32,708	225.7	*	39.3	*	62.8
Ratio of operating profits to sales	5.5	4.7	5.2	4.4	6.0					
Ratio of ordinary profits to sales	7.9	5.5	6.4	5.3	8.2					
Liquidity ratio	11.1	10.5	10.3	10.1	11.5					
Ratio of net worth	42.8	43.3	43.0	43.3	43.9					
total										
Sales	3,116,656	3,188,438	3,330,429	3,453,293	3,150,886	-0.5	0.8	3.8	5.6	1.1
Operating profits	114,351	114,342	136,331	155,433	127,116	11.1	25.2	28.5	28.8	11.2
Ordinary profits	156,790	129,735	161,908	174,552	163,860	24.0	24.1	26.6	20.2	4.5
Investment in plant and equipment	83,106	89,424	94,393	122,307	85,617	0.0	1.5	4.0	7.4	3.0
Investment in P&E(excluding investment in software)	76,332	81,813	85,494	110,935	77,749	1.4	2.3	2.8	8.3	1.9
Increase in inventories	34,426	6,477	57,454	-57,958	50,688	219.2	*	33.0	*	47.2
Ratio of operating profits to sales	3.7	3.6	4.1	4.5	4.0					
Ratio of ordinary profits to sales	5.0	4.1	4.9	5.1	5.2					
Liquidity ratio	13.8	13.2	12.7	12.5	14.2					
Ratio of net worth	38.4	39.0	38.6	39.3	40.2					

Notes : 1. * : Can not be compared because of the negative figure in the previous year.

2. Liquidity ratio = $\frac{\text{Cash and deposits} + \text{Securities (average of the beginning and the end of the quarter)}}{\text{Sales} \times 4} \times 100$

3. All Industries doesn't include Finance and Insurance.

**3.Assets, liabilities and net assets,profits and losses,
and principal items classified by scale of capital (All Industries(including Finance and Insurance))**

(100 million yen,%)

Period		Actual values					Percent change from the previous year				
		Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.
Classification	Item										
Total	Number of corporations	1,053,299	1,052,799	1,052,466	1,052,070	1,035,928	-1.9	-1.9	-1.9	-1.9	-1.6
	Fixed assets	7,811,555	7,826,353	7,941,899	7,915,735	8,035,936	1.8	1.6	2.8	1.0	2.9
	Net assets	6,419,436	6,541,161	6,692,250	6,785,031	6,995,209	6.5	6.5	7.4	4.7	9.0
	Share holders' equity	5,884,694	5,987,808	6,097,323	6,220,126	6,363,840	3.4	3.3	4.2	4.4	8.1
	Capital stock	1,308,754	1,298,521	1,298,048	1,295,162	1,302,154	-0.4	-4.5	-1.0	-1.0	-0.5
	Capital surplus	1,538,284	1,554,082	1,575,304	1,592,838	1,654,216	5.1	3.4	0.0	0.9	7.5
	Earned surplus	3,194,179	3,291,725	3,373,563	3,490,809	3,575,536	4.0	6.6	8.2	7.9	11.9
	Treasury stock	-156,523	-156,520	-149,592	-158,683	-168,067	*	*	*	*	*
	Others	532,268	550,720	591,438	562,240	627,149	58.1	60.5	57.1	8.6	17.8
	Subscription rights to shares	2,473	2,633	3,489	2,665	4,221	-11.7	7.5	27.9	-7.6	70.6
	Ordinary profits	198,052	159,565	191,829	198,673	200,152	31.2	26.7	21.6	15.0	1.1
	Personnel expenses	438,140	431,693	452,156	426,278	436,786	-2.2	-4.7	-3.5	-2.7	-0.3
	Directors' remuneration	36,861	35,430	35,385	35,449	35,537	-0.9	-2.9	-3.6	-3.1	-3.6
	Bonus for directors	1,330	1,463	1,592	1,168	1,475	9.7	15.5	-8.0	9.0	10.9
	Salaries and wages	291,980	285,735	289,960	287,085	292,644	-3.1	-5.5	-4.4	-4.3	0.2
	Bonus for employees	51,256	52,592	68,680	43,536	52,119	1.5	-1.7	0.5	6.7	1.7
	Welfare expense	56,714	56,473	56,538	59,041	55,011	-2.1	-4.6	-2.8	-1.4	-3.0
	Number of staffs	36,861,288	35,676,127	35,727,331	35,564,903	36,692,647	-2.1	-3.7	-2.8	-3.4	-0.5
	Number of directors	2,456,728	2,444,286	2,394,639	2,398,929	2,403,793	0.8	3.0	1.2	0.4	-2.2
	Number of employees	34,404,560	33,231,841	33,332,692	33,165,974	34,288,854	-2.3	-4.1	-3.1	-3.7	-0.3
10 to 100 million yen	Ordinary profits	34,952	32,905	45,966	68,243	36,683	-12.4	24.3	17.1	33.8	5.0
	Investment in plant and equipment	22,789	23,441	25,996	28,565	24,369	4.0	6.9	10.5	9.8	6.9
	Investment in P&E(excluding investment in software)	21,989	22,595	24,846	27,169	23,265	4.4	7.4	11.2	12.1	5.8
	Ratio of net worth	30.7	31.3	30.9	32.5	34.4					
100 million to 1 billion yen	Ordinary profits	19,660	22,246	25,075	28,048	19,041	5.2	24.0	16.1	10.6	-3.1
	Investment in plant and equipment	12,695	14,384	14,878	19,764	14,317	-2.3	1.8	8.5	13.9	12.8
	Investment in P&E(excluding investment in software)	11,463	12,792	13,178	17,281	12,635	0.4	1.2	8.3	17.2	10.2
	Ratio of net worth	31.3	32.1	31.8	32.1	31.6					
1 billion yen or over	Ordinary profits	143,441	104,414	120,788	102,382	144,428	55.3	28.1	24.7	6.3	0.7
	Investment in plant and equipment	51,824	56,795	58,199	83,544	51,131	0.3	0.5	1.1	8.7	-1.3
	Investment in P&E(excluding investment in software)	44,739	48,851	49,649	72,258	43,743	1.1	1.0	-1.7	8.6	-2.2
	Ratio of net worth	15.1	15.6	15.5	15.6	15.6					
Total	Ordinary profits	198,052	159,565	191,829	198,673	200,152	31.2	26.7	21.6	15.0	1.1
	Investment in plant and equipment	87,308	94,621	99,074	131,874	89,817	0.9	2.2	4.5	9.7	2.9
	Investment in P&E(excluding investment in software)	78,191	84,238	87,672	116,708	79,643	1.9	2.7	3.1	10.6	1.9
	Ratio of net worth	18.3	18.8	18.6	18.9	19.2					

Notes: *:can not be compared because of the negative figure in the previous year.

**4.Assets, liabilities and net assets,profits and losses,
and principal items classified by scale of capital (Finance and Insurance)**

(100 million yen,%)

Classification		Item		Actual values					Percent change from the previous year				
				Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.
Total	Number of corporations	13,353	13,159	13,035	12,890	12,207	-7.7	-7.6	-7.6	-7.7	-8.6		
	Fixed assets	331,397	351,366	339,141	338,708	351,752	-8.7	-0.9	-2.8	-2.3	6.1		
	Net assets	1,206,501	1,269,875	1,300,100	1,305,586	1,334,979	14.5	17.2	14.4	5.8	10.6		
	Share holders' equity	1,023,599	1,046,927	1,061,165	1,067,266	1,076,929	5.0	5.5	4.6	4.9	5.2		
	Capital stock	348,966	340,486	340,260	338,706	341,047	0.1	-3.1	-2.1	-1.7	-2.3		
	Capital surplus	285,978	294,898	293,865	291,545	307,892	-3.1	0.1	-3.2	-1.9	7.7		
	Earned surplus	399,695	422,713	438,242	448,431	444,912	17.0	18.5	16.8	15.9	11.3		
	Treasury stock	-11,040	-11,170	-11,202	-11,416	-16,921	*	*	*	*	*		
	Others	182,807	222,847	238,823	238,177	257,911	131.7	144.2	95.8	10.2	41.1		
	Subscription rights to shares	95	101	111	143	138	-9.5	10.4	20.2	34.7	46.0		
	Ordinary profits	41,262	29,830	29,921	24,121	36,292	68.1	39.6	0.4	-12.1	-12.0		
	Personnel expenses	25,657	24,072	25,554	23,928	25,047	3.8	2.0	3.6	-1.9	-2.4		
	Directors' remuneration	645	652	651	650	613	-4.1	-2.9	-1.1	-3.2	-5.0		
	Bonus for directors	79	42	51	90	80	47.4	40.6	-13.0	-7.2	0.7		
	Salaries and wages	15,149	14,835	15,174	14,517	15,024	1.6	1.6	3.6	-0.3	-0.8		
	Bonus for employees	5,119	3,874	4,984	3,997	4,884	18.5	10.9	7.7	-0.8	-4.6		
	Welfare expense	4,666	4,669	4,695	4,674	4,446	-1.8	-2.8	0.3	-7.2	-4.7		
Number of staffs	1,369,801	1,328,644	1,325,270	1,317,297	1,349,374	0.4	-1.5	-0.4	0.4	-1.5			
Number of directors	34,234	31,242	33,200	32,760	31,351	3.7	-5.1	1.6	1.0	-8.4			
Number of employees	1,335,567	1,297,402	1,292,070	1,284,537	1,318,023	0.4	-1.4	-0.4	0.3	-1.3			
10 to 100 million yen	Ordinary profits	950	958	1,102	760	1,364	-9.2	*	368.3	*	43.5		
	Investment in plant and equipment	80	73	73	84	132	13.1	51.9	-43.7	-18.9	63.6		
	Investment in P&E(excluding investment in software)	74	65	66	72	127	13.8	71.2	-40.0	-16.4	71.8		
	Ratio of net worth	14.0	17.9	17.5	18.0	18.6							
100 million to 1 billion yen	Ordinary profits	1,919	1,158	1,127	811	1,357	51.6	73.0	19.0	-18.3	-29.3		
	Investment in plant and equipment	122	126	200	195	90	18.4	0.5	20.6	30.6	-26.2		
	Investment in P&E(excluding investment in software)	94	98	160	145	64	16.3	9.0	30.5	42.3	-31.7		
	Ratio of net worth	9.8	10.2	10.0	10.5	10.4							
1 billion yen or over	Ordinary profits	38,393	27,714	27,692	22,550	33,571	72.7	30.6	-3.2	-14.8	-12.6		
	Investment in plant and equipment	4,000	4,998	4,407	9,288	3,979	21.9	15.2	18.0	53.5	-0.5		
	Investment in P&E(excluding investment in software)	1,691	2,262	1,952	5,556	1,703	28.0	16.9	19.7	88.7	0.7		
	Ratio of net worth	5.4	5.7	5.7	5.7	5.7							
Total	Ordinary profits	41,262	29,830	29,921	24,121	36,292	68.1	39.6	0.4	-12.1	-12.0		
	Investment in plant and equipment	4,202	5,197	4,680	9,567	4,200	21.6	15.2	16.1	51.7	-0.0		
	Investment in P&E(excluding investment in software)	1,859	2,425	2,178	5,773	1,894	26.7	17.6	16.9	84.3	1.9		
	Ratio of net worth	5.6	5.9	5.9	6.0	6.0							

Notes: *:can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.
All Industries										
Sales	3,116,656	3,188,438	3,330,429	3,453,293	3,150,886	-0.5	0.8	3.8	5.6	1.1
Operating profits	114,351	114,342	136,331	155,433	127,116	11.1	25.2	28.5	28.8	11.2
Ordinary profits	156,790	129,735	161,908	174,552	163,860	24.0	24.1	26.6	20.2	4.5
Investment in plant and equipment	83,106	89,424	94,393	122,307	85,617	0.0	1.5	4.0	7.4	3.0
Investment in P&E(excluding investment in software)	76,332	81,813	85,494	110,935	77,749	1.4	2.3	2.8	8.3	1.9
Increase in inventories	34,426	6,477	57,454	-57,958	50,688	219.2	*	33.0	*	47.2
Ratio of operating profits to sales	3.7	3.6	4.1	4.5	4.0					
Ratio of ordinary profits to sales	5.0	4.1	4.9	5.1	5.2					
Liquidity ratio	13.8	13.2	12.7	12.5	14.2					
Ratio of net worth	38.4	39.0	38.6	39.3	40.2					
Manufacturing										
Sales	922,310	970,273	1,009,713	1,033,906	924,468	-3.9	0.3	4.7	5.8	0.2
Operating profits	36,699	37,418	50,431	46,848	34,846	35.3	45.0	69.1	28.8	-5.0
Ordinary profits	60,369	45,676	65,775	53,940	55,777	51.5	46.9	49.9	5.4	-7.6
Investment in plant and equipment	28,521	31,076	30,771	41,125	28,301	-9.1	-6.7	0.7	6.8	-0.8
Investment in P&E(excluding investment in software)	26,232	28,595	27,670	37,572	25,846	-9.1	-6.8	-1.6	7.8	-1.5
Increase in inventories	16,964	1,257	11,656	-24,278	23,583	58.2	*	54.0	*	39.0
Ratio of operating profits to sales	4.0	3.9	5.0	4.5	3.8					
Ratio of ordinary profits to sales	6.5	4.7	6.5	5.2	6.0					
Liquidity ratio	13.7	13.0	12.6	12.7	14.6					
Ratio of net worth	44.3	45.1	44.8	45.4	46.7					
Non-Manufacturing										
Sales	2,194,346	2,218,166	2,320,716	2,419,386	2,226,418	1.0	1.1	3.4	5.6	1.5
Operating profits	77,652	76,924	85,900	108,585	92,270	2.4	17.4	12.6	28.8	18.8
Ordinary profits	96,421	84,059	96,133	120,613	108,083	11.3	14.5	14.4	28.2	12.1
Investment in plant and equipment	54,585	58,348	63,622	81,181	57,315	5.6	6.6	5.7	7.7	5.0
Investment in P&E(excluding investment in software)	50,100	53,218	57,825	73,363	51,903	8.0	7.9	5.1	8.6	3.6
Increase in inventories	17,462	5,220	45,798	-33,680	27,105	28,431.9	204.4	28.6	*	55.2
Ratio of operating profits to sales	3.5	3.5	3.7	4.5	4.1					
Ratio of ordinary profits to sales	4.4	3.8	4.1	5.0	4.9					
Liquidity ratio	13.9	13.3	12.7	12.5	14.1					
Ratio of net worth	35.8	36.3	35.9	36.7	37.4					
Agriculture, Forestry and Fisheries										
Sales	7,703	8,181	9,287	7,876	9,455	36.9	39.0	33.5	39.4	22.7
Operating profits	-291	-70	691	-107	582	*	*	173.6	*	*
Ordinary profits	226	323	943	125	654	904.4	285.8	108.5	104.0	189.8
Investment in plant and equipment	367	459	452	589	258	1.4	85.8	-7.6	182.5	-29.5
Investment in P&E(excluding investment in software)	364	458	446	565	255	1.3	86.1	-5.7	176.3	-30.0
Increase in inventories	271	-16	-30	-76	-156	-23.2	-107.5	*	*	-157.6
Ratio of operating profits to sales	-3.8	-0.9	7.4	-1.4	6.2					
Ratio of ordinary profits to sales	2.9	4.0	10.2	1.6	6.9					
Liquidity ratio	16.1	15.1	14.2	16.0	13.8					
Ratio of net worth	11.2	12.2	19.2	12.4	5.2					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.
2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.
Transportation Equipment										
Sales	158,356	167,663	173,067	179,256	162,328	0.6	5.0	14.8	5.5	2.5
Operating profits	9,882	9,620	9,958	10,016	8,858	85.8	91.5	267.2	6.8	-10.4
Ordinary profits	18,104	12,956	14,207	11,266	15,408	95.9	78.0	101.7	1.5	-14.9
Investment in plant and equipment	4,559	5,355	5,227	7,749	4,439	15.2	2.8	17.3	12.7	-2.6
Investment in P&E(excluding investment in software)	4,280	5,053	4,888	7,260	4,174	13.3	2.1	15.1	12.5	-2.5
Increase in inventories	1,976	718	1,079	-1,351	3,407	302.3	33.3	-37.9	*	72.4
Ratio of operating profits to sales	6.2	5.7	5.8	5.6	5.5					
Ratio of ordinary profits to sales	11.4	7.7	8.2	6.3	9.5					
Liquidity ratio	13.7	13.6	13.1	13.0	15.4					
Ratio of net worth	49.3	50.1	50.5	50.7	52.5					
Transport and Postal activities										
Sales	135,136	143,307	143,095	137,215	150,726	-8.8	5.0	3.6	-1.6	11.5
Operating profits	9,604	8,764	8,855	2,150	8,157	11.2	2.0	6.0	1.2	-15.1
Ordinary profits	10,480	8,668	8,973	2,808	9,274	10.7	5.9	11.8	37.7	-11.5
Investment in plant and equipment	7,184	8,021	9,323	17,270	7,027	1.2	8.4	11.1	28.5	-2.2
Investment in P&E(excluding investment in software)	6,974	7,636	8,985	16,636	6,530	3.9	7.3	11.9	30.2	-6.4
Increase in inventories	-291	2,109	481	1,108	1,002	*	-12.2	-29.5	*	*
Ratio of operating profits to sales	7.1	6.1	6.2	1.6	5.4					
Ratio of ordinary profits to sales	7.8	6.0	6.3	2.0	6.2					
Liquidity ratio	12.8	12.0	12.7	14.3	12.6					
Ratio of net worth	32.8	33.1	34.2	34.5	34.4					
Wholesale and Retail Trade										
Sales	1,201,248	1,196,297	1,262,739	1,254,097	1,184,888	1.4	-0.5	1.3	4.1	-1.4
Operating profits	18,362	19,272	24,443	30,275	18,565	-1.0	1.0	14.8	7.3	1.1
Ordinary profits	29,370	24,890	30,533	37,450	26,955	19.0	-9.9	17.6	10.3	-8.2
Investment in plant and equipment	12,338	12,376	13,345	13,889	13,180	4.0	4.6	-6.4	2.2	6.8
Investment in P&E(excluding investment in software)	11,602	11,568	12,587	12,522	12,140	5.8	5.6	-5.8	3.9	4.6
Increase in inventories	6,122	5,200	22,912	-13,232	12,876	-29.1	*	39.0	*	110.3
Ratio of operating profits to sales	1.5	1.6	1.9	2.4	1.6					
Ratio of ordinary profits to sales	2.4	2.1	2.4	3.0	2.3					
Liquidity ratio	7.9	7.9	7.4	7.4	9.1					
Ratio of net worth	31.0	31.3	30.6	32.0	33.0					
Real estate and Goods rental and Leasing										
Sales	106,118	110,130	106,634	114,809	98,373	10.0	10.4	5.7	5.4	-7.3
Operating profits	10,532	11,859	10,384	12,889	10,417	-2.2	11.1	-1.3	19.0	-1.1
Ordinary profits	11,534	10,887	9,782	12,201	11,294	8.2	36.9	-22.6	19.2	-2.1
Investment in plant and equipment	7,414	7,157	8,614	11,179	9,801	12.2	6.3	11.7	3.6	32.2
Investment in P&E(excluding investment in software)	7,143	6,964	8,296	10,881	9,588	11.0	5.6	9.9	3.9	34.2
Increase in inventories	-2,209	-1,577	1,148	125	1,735	*	*	134.5	*	*
Ratio of operating profits to sales	9.9	10.8	9.7	11.2	10.6					
Ratio of ordinary profits to sales	10.9	9.9	9.2	10.6	11.5					
Liquidity ratio	31.9	29.5	30.3	29.8	33.3					
Ratio of net worth	27.4	26.8	26.6	30.9	30.1					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.
2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.
Goods rental and Leasing										
Sales	29,420	29,848	32,087	32,101	29,306	1.7	-2.3	4.5	5.4	-0.4
Operating profits	1,790	2,187	2,279	1,977	1,949	10.5	24.8	21.3	31.2	8.9
Ordinary profits	2,067	2,327	2,358	1,961	2,340	16.4	25.2	21.4	19.6	13.2
Investment in plant and equipment	3,315	3,995	3,977	4,795	3,485	3.7	23.4	17.1	-0.3	5.1
Investment in P&E(excluding investment in software)	3,165	3,897	3,865	4,589	3,348	2.3	23.6	18.0	-0.5	5.8
Increase in inventories	246	98	154	-148	23	213.3	*	87.6	-559.6	-90.6
Ratio of operating profits to sales	6.1	7.3	7.1	6.2	6.6					
Ratio of ordinary profits to sales	7.0	7.8	7.3	6.1	8.0					
Liquidity ratio	19.1	17.1	17.1	17.9	16.2					
Ratio of net worth	16.1	16.8	17.1	16.9	17.0					
Services										
Sales	331,090	306,300	324,088	337,467	332,982	3.0	-5.9	0.9	1.7	0.6
Operating profits	25,790	14,761	19,223	23,633	33,855	18.2	19.9	9.1	28.9	31.3
Ordinary profits	27,704	16,724	22,405	26,848	36,426	19.3	13.2	22.9	32.1	31.5
Investment in plant and equipment	8,102	9,227	9,647	10,844	8,687	-3.5	3.3	12.8	-0.9	7.2
Investment in P&E(excluding investment in software)	7,173	8,248	8,313	9,118	7,689	-3.5	5.0	8.6	1.1	7.2
Increase in inventories	2,157	722	3,170	-3,319	2,164	99.5	-53.2	30.3	*	0.3
Ratio of operating profits to sales	7.8	4.8	5.9	7.0	10.2					
Ratio of ordinary profits to sales	8.4	5.5	6.9	8.0	10.9					
Liquidity ratio	22.3	22.5	20.9	19.8	19.4					
Ratio of net worth	45.6	47.9	46.9	45.8	47.4					
Accommodations , Eating and Drinking Services										
Sales	56,264	50,250	53,868	51,471	51,424	0.6	-13.8	6.8	-2.0	-8.6
Operating profits	979	2,271	2,687	298	1,433	-19.5	2.1	15.4	-25.9	46.3
Ordinary profits	1,064	2,156	3,170	475	1,540	-22.2	-2.4	43.6	-40.7	44.6
Investment in plant and equipment	1,785	1,487	1,931	2,157	1,366	-12.5	-39.7	15.4	-4.0	-23.5
Investment in P&E(excluding investment in software)	1,762	1,464	1,493	1,830	1,309	-10.8	-39.4	-9.1	9.0	-25.7
Increase in inventories	141	109	635	-746	132	3.5	*	21.8	*	-6.2
Ratio of operating profits to sales	1.7	4.5	5.0	0.6	2.8					
Ratio of ordinary profits to sales	1.9	4.3	5.9	0.9	3.0					
Liquidity ratio	14.7	14.0	13.9	18.0	18.2					
Ratio of net worth	30.3	29.5	29.2	33.0	30.8					
Living-Related and Personal Services and Amusement Services										
Sales	72,385	69,026	72,708	72,507	78,401	-1.2	-0.5	-7.4	-3.0	8.3
Operating profits	1,961	2,604	2,266	3,018	3,450	-15.2	-5.4	-26.8	-21.8	75.9
Ordinary profits	2,169	2,529	2,648	3,749	3,901	4.5	5.2	-15.6	-14.6	79.9
Investment in plant and equipment	2,305	3,008	3,152	2,885	2,530	-11.0	45.5	8.6	-6.3	9.8
Investment in P&E(excluding investment in software)	2,203	2,928	3,034	2,674	2,458	-11.9	49.0	7.8	-8.0	11.6
Increase in inventories	-42	17	110	-10	572	*	-78.7	-57.7	*	*
Ratio of operating profits to sales	2.7	3.8	3.1	4.2	4.4					
Ratio of ordinary profits to sales	3.0	3.7	3.6	5.2	5.0					
Liquidity ratio	13.6	14.3	14.3	13.8	13.7					
Ratio of net worth	16.8	25.9	26.5	13.6	18.6					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.
2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.
Scientific Research , Professional and Technical Services										
Sales	94,437	83,450	90,100	96,914	104,320	7.3	6.5	14.9	12.6	10.5
Operating profits	18,075	4,533	9,026	13,666	24,924	26.1	17.5	14.5	80.3	37.9
Ordinary profits	18,993	6,283	10,698	15,646	25,950	27.7	4.5	34.5	92.0	36.6
Investment in plant and equipment	1,397	1,842	1,555	2,228	1,576	3.3	58.3	24.9	29.6	12.8
Investment in P&E(excluding investment in software)	813	1,300	1,106	1,567	1,066	-10.9	75.3	40.2	38.4	31.0
Increase in inventories	1,545	493	1,227	-1,316	974	668.3	58.7	118.1	*	-36.9
Ratio of operating profits to sales	19.1	5.4	10.0	14.1	23.9					
Ratio of ordinary profits to sales	20.1	7.5	11.9	16.1	24.9					
Liquidity ratio	30.1	33.2	28.8	26.5	25.2					
Ratio of net worth	57.2	57.6	56.9	57.5	58.0					
Agriculture and Forestry										
Sales	5,413	5,937	6,872	5,812	7,654	35.2	38.2	42.5	43.8	41.4
Operating profits	-400	8	625	45	372	*	*	15,026.9	*	*
Ordinary profits	67	345	815	195	404	143.5	408.5	348.8	334.5	504.6
Investment in plant and equipment	269	321	257	337	177	25.1	86.4	-35.7	129.9	-34.3
Investment in P&E(excluding investment in software)	268	321	257	335	175	24.4	86.3	-35.8	130.5	-34.8
Increase in inventories	95	24	49	-10	-286	-67.6	-77.7	*	*	-400.5
Ratio of operating profits to sales	-7.4	0.1	9.1	0.8	4.9					
Ratio of ordinary profits to sales	1.2	5.8	11.9	3.4	5.3					
Liquidity ratio	13.1	11.7	11.6	12.7	10.8					
Ratio of net worth	7.7	8.6	17.2	8.7	2.0					
Fisheries										
Sales	2,290	2,243	2,415	2,064	1,801	41.2	41.3	13.1	28.4	-21.3
Operating profits	109	-78	67	-152	210	*	*	-73.2	*	92.2
Ordinary profits	159	-22	129	-70	249	*	-240.4	-52.5	-524.1	57.2
Investment in plant and equipment	97	138	195	252	81	-33.5	84.4	118.4	307.4	-16.2
Investment in P&E(excluding investment in software)	96	137	190	230	80	-33.1	85.8	158.1	289.2	-16.6
Increase in inventories	176	-40	-79	-66	130	198.6	-136.0	*	*	-26.0
Ratio of operating profits to sales	4.8	-3.5	2.8	-7.4	11.7					
Ratio of ordinary profits to sales	6.9	-1.0	5.3	-3.4	13.9					
Liquidity ratio	23.2	24.1	21.7	25.3	26.5					
Ratio of net worth	25.0	25.8	26.6	26.5	22.0					
Mining and Quarrying of Stone and Gravel										
Sales	10,436	9,068	10,402	10,140	11,144	15.0	12.1	17.8	-3.8	6.8
Operating profits	3,442	2,718	3,147	3,288	4,100	16.1	-0.8	12.9	-1.3	19.1
Ordinary profits	3,901	2,896	3,542	3,701	4,366	22.9	7.7	19.8	-5.7	11.9
Investment in plant and equipment	784	777	968	867	664	123.3	64.4	59.8	74.9	-15.3
Investment in P&E(excluding investment in software)	775	649	959	854	657	125.2	75.2	60.7	76.2	-15.2
Increase in inventories	-47	143	-197	223	110	-134.8	*	*	-51.3	*
Ratio of operating profits to sales	33.0	30.0	30.2	32.4	36.8					
Ratio of ordinary profits to sales	37.4	31.9	34.1	36.5	39.2					
Liquidity ratio	38.9	44.4	40.3	39.8	36.5					
Ratio of net worth	59.5	59.3	59.7	60.2	61.8					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.
Construction										
Sales	217,717	241,769	262,815	334,979	242,609	-0.2	8.5	12.2	22.6	11.4
Operating profits	2,274	5,071	9,447	24,230	3,070	-39.9	114.8	43.0	96.6	35.0
Ordinary profits	3,998	5,534	10,258	25,223	4,406	-17.9	88.0	44.7	79.3	10.2
Investment in plant and equipment	3,721	4,514	3,400	4,514	3,514	26.0	75.6	8.6	53.9	-5.6
Investment in P&E(excluding investment in software)	3,547	4,339	3,158	4,561	3,363	29.1	80.7	8.3	57.2	-5.2
Increase in inventories	9,312	-775	14,979	-14,758	7,302	*	-111.7	6.4	*	-21.6
Ratio of operating profits to sales	1.0	2.1	3.6	7.2	1.3					
Ratio of ordinary profits to sales	1.8	2.3	3.9	7.5	1.8					
Liquidity ratio	21.4	19.3	18.4	15.2	21.8					
Ratio of net worth	35.4	35.2	34.8	34.6	37.3					
Food										
Sales	111,432	113,105	125,907	109,336	104,065	-6.3	-7.3	-1.8	9.0	-6.6
Operating profits	3,551	3,244	5,828	1,157	2,738	-16.9	-14.2	15.4	-9.4	-22.9
Ordinary profits	4,646	3,978	6,520	2,288	3,971	-8.0	-14.4	13.2	3.2	-14.6
Investment in plant and equipment	2,269	3,400	3,427	4,151	3,139	-25.4	3.5	0.2	23.1	38.4
Investment in P&E(excluding investment in software)	2,134	3,258	3,306	3,994	3,033	-27.5	3.1	2.6	28.2	42.1
Increase in inventories	1,201	-293	-210	286	2,073	-10.5	*	*	-33.5	72.6
Ratio of operating profits to sales	3.2	2.9	4.6	1.1	2.6					
Ratio of ordinary profits to sales	4.2	3.5	5.2	2.1	3.8					
Liquidity ratio	9.2	9.2	8.5	9.3	12.0					
Ratio of net worth	41.3	43.4	41.7	43.0	48.4					
Textile Mill products										
Sales	21,484	20,276	19,888	23,979	20,606	-6.8	-7.6	-7.4	5.5	-4.1
Operating profits	771	82	1,191	888	537	36.5	-82.4	-1.9	286.8	-30.3
Ordinary profits	1,131	259	1,397	1,059	761	66.6	-35.2	-1.3	58.7	-32.7
Investment in plant and equipment	614	461	480	638	291	53.4	-12.9	21.6	-2.6	-52.7
Investment in P&E(excluding investment in software)	586	435	455	596	273	63.9	-14.7	20.1	-4.3	-53.4
Increase in inventories	-57	903	1,101	-2,035	246	-112.1	*	14,404.9	*	*
Ratio of operating profits to sales	3.6	0.4	6.0	3.7	2.6					
Ratio of ordinary profits to sales	5.3	1.3	7.0	4.4	3.7					
Liquidity ratio	13.9	13.2	13.2	10.7	13.6					
Ratio of net worth	39.5	38.3	40.4	41.2	35.6					
Lumber and Wood Products										
Sales	5,786	6,541	7,720	7,996	6,052	-13.4	-1.8	7.9	9.9	4.6
Operating profits	-17	186	195	270	62	*	*	-7.3	-11.0	*
Ordinary profits	25	151	206	273	164	*	*	-14.8	-27.2	551.3
Investment in plant and equipment	119	155	134	299	112	-32.6	-22.3	-7.1	57.0	-5.3
Investment in P&E(excluding investment in software)	113	150	130	289	110	-34.1	-23.3	-4.6	59.6	-2.2
Increase in inventories	201	215	-15	-87	161	*	115.6	-110.3	*	-19.6
Ratio of operating profits to sales	-0.3	2.8	2.5	3.4	1.0					
Ratio of ordinary profits to sales	0.4	2.3	2.7	3.4	2.7					
Liquidity ratio	14.9	13.5	11.6	11.8	16.1					
Ratio of net worth	31.4	30.5	29.0	30.2	38.6					

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2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.
Pulp, Paper and Paper Products										
Sales	19,275	19,043	19,092	19,355	19,266	7.5	5.6	4.3	19.4	-0.0
Operating profits	441	401	742	586	398	10.4	-10.7	7.4	50.0	-9.6
Ordinary profits	581	396	835	584	547	39.8	-10.2	2.5	21.2	-5.9
Investment in plant and equipment	676	741	616	947	704	26.5	35.1	29.6	49.2	4.1
Investment in P&E(excluding investment in software)	667	732	590	936	677	27.5	38.0	26.1	53.7	1.5
Increase in inventories	-43	-53	84	-133	520	-123.9	*	-62.4	*	*
Ratio of operating profits to sales	2.3	2.1	3.9	3.0	2.1					
Ratio of ordinary profits to sales	3.0	2.1	4.4	3.0	2.8					
Liquidity ratio	10.4	10.4	9.6	10.1	12.1					
Ratio of net worth	34.7	35.9	35.2	35.8	39.1					
Printing and Allied Industries										
Sales	24,300	25,373	26,574	26,544	24,082	18.5	22.1	16.1	8.0	-0.9
Operating profits	889	530	935	1,192	379	93.2	107.8	188.6	32.3	-57.3
Ordinary profits	1,173	623	1,110	1,250	592	63.4	142.4	77.0	6.4	-49.6
Investment in plant and equipment	1,290	1,113	620	1,496	635	71.5	39.6	7.9	15.0	-50.8
Investment in P&E(excluding investment in software)	1,245	1,050	572	1,423	593	73.3	42.0	6.3	15.0	-52.4
Increase in inventories	76	82	75	-158	170	*	46.0	*	*	122.0
Ratio of operating profits to sales	3.7	2.1	3.5	4.5	1.6					
Ratio of ordinary profits to sales	4.8	2.5	4.2	4.7	2.5					
Liquidity ratio	17.6	16.8	15.8	16.2	17.0					
Ratio of net worth	41.0	42.1	42.3	43.3	44.9					
Chemical and Allied Products										
Sales	98,663	100,345	110,508	106,333	97,733	-2.1	4.0	10.0	9.4	-0.9
Operating profits	7,235	6,584	8,964	6,189	6,659	-2.4	29.1	15.8	20.7	-8.0
Ordinary profits	10,710	7,480	10,162	8,010	8,618	17.4	39.5	11.2	6.5	-19.5
Investment in plant and equipment	3,508	4,131	3,996	4,734	3,397	-8.2	-10.1	-11.6	-11.3	-3.2
Investment in P&E(excluding investment in software)	3,222	3,880	3,639	4,177	3,108	-9.8	-9.4	-13.6	-13.8	-3.6
Increase in inventories	1,783	-259	439	-1,209	1,536	8.1	-183.3	22.3	-238.7	-13.8
Ratio of operating profits to sales	7.3	6.6	8.1	5.8	6.8					
Ratio of ordinary profits to sales	10.9	7.5	9.2	7.5	8.8					
Liquidity ratio	16.0	15.5	15.5	16.2	17.3					
Ratio of net worth	54.3	54.5	53.8	55.0	55.8					
Petroleum and Coal Products										
Sales	47,433	52,886	50,294	51,153	44,931	-2.9	18.1	-0.7	4.4	-5.3
Operating profits	142	818	280	-234	33	*	103.6	-68.7	-113.6	-77.1
Ordinary profits	127	783	239	28	44	*	112.2	-64.5	-98.4	-65.1
Investment in plant and equipment	545	434	426	565	347	8.2	14.1	-15.1	27.3	-36.4
Investment in P&E(excluding investment in software)	516	396	409	541	327	84.4	7.3	-16.9	28.5	-36.7
Increase in inventories	281	1,388	623	-1,639	819	*	455.5	*	-166.3	191.7
Ratio of operating profits to sales	0.3	1.5	0.6	-0.5	0.1					
Ratio of ordinary profits to sales	0.3	1.5	0.5	0.1	0.1					
Liquidity ratio	2.0	1.8	1.7	1.5	1.7					
Ratio of net worth	23.6	23.5	22.7	24.1	24.1					

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5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.
Ceramic, Stone and Clay Products										
Sales	19,021	20,276	21,683	21,506	22,535	-5.0	-3.4	0.6	1.0	18.5
Operating profits	784	890	1,568	1,269	596	36.1	27.6	35.1	21.2	-24.1
Ordinary profits	1,120	1,003	1,752	1,347	856	44.9	34.5	42.0	9.9	-23.6
Investment in plant and equipment	699	831	838	1,366	646	-18.8	4.1	30.4	58.6	-7.6
Investment in P&E(excluding investment in software)	682	807	825	1,338	608	-19.1	6.6	32.2	75.0	-10.8
Increase in inventories	92	152	43	-497	416	-67.1	38.3	-61.0	*	353.3
Ratio of operating profits to sales	4.1	4.4	7.2	5.9	2.6					
Ratio of ordinary profits to sales	5.9	4.9	8.1	6.3	3.8					
Liquidity ratio	18.3	16.8	16.0	16.8	15.7					
Ratio of net worth	46.8	48.1	46.9	47.9	46.0					
Iron and Steel										
Sales	40,638	41,938	43,202	45,117	44,328	-4.6	-5.4	11.9	14.6	9.1
Operating profits	1,366	1,450	1,519	1,510	1,663	*	1,464.7	*	565.1	21.7
Ordinary profits	2,190	1,512	2,007	1,671	2,443	942.0	1,173.8	1,331.1	67.9	11.6
Investment in plant and equipment	1,408	1,926	1,447	2,255	1,722	-8.7	16.1	-25.2	-19.6	22.2
Investment in P&E(excluding investment in software)	1,325	1,818	1,344	2,114	1,630	-11.0	14.5	-28.0	-21.5	23.0
Increase in inventories	1,490	204	1,322	-706	925	*	*	3,904.8	-301.9	-37.9
Ratio of operating profits to sales	3.4	3.5	3.5	3.3	3.8					
Ratio of ordinary profits to sales	5.4	3.6	4.6	3.7	5.5					
Liquidity ratio	6.8	6.6	5.8	5.8	5.7					
Ratio of net worth	36.6	37.7	38.3	38.1	38.7					
Non-ferrous Metals and Products										
Sales	26,250	26,269	27,060	27,786	29,856	1.2	5.2	8.2	4.4	13.7
Operating profits	799	766	802	614	827	26.3	46.1	52.0	-16.2	3.5
Ordinary profits	1,454	1,025	1,421	820	1,498	36.0	54.3	17.2	-46.8	3.0
Investment in plant and equipment	822	816	724	1,199	846	6.4	-16.4	-18.5	-1.1	2.8
Investment in P&E(excluding investment in software)	784	775	703	1,153	822	8.0	-12.5	-18.4	1.1	4.9
Increase in inventories	223	450	339	-379	814	*	143.2	-54.9	*	265.4
Ratio of operating profits to sales	3.0	2.9	3.0	2.2	2.8					
Ratio of ordinary profits to sales	5.5	3.9	5.3	3.0	5.0					
Liquidity ratio	10.4	10.1	9.6	9.6	9.6					
Ratio of net worth	36.9	38.1	38.0	38.5	38.6					
Fabricated Metal Products										
Sales	42,183	47,108	52,530	51,594	42,191	-7.9	-4.6	13.1	10.0	0.0
Operating profits	1,669	1,685	2,814	3,981	1,498	46.4	-8.5	71.5	98.8	-10.3
Ordinary profits	2,315	2,006	3,067	4,356	1,883	41.1	-4.3	72.0	67.7	-18.7
Investment in plant and equipment	1,057	1,145	1,436	1,712	1,261	-42.6	-35.9	19.8	16.5	19.3
Investment in P&E(excluding investment in software)	999	1,095	1,394	1,642	1,216	-43.3	-35.8	21.9	16.7	21.7
Increase in inventories	1,079	637	143	-1,043	1,290	147.2	47.1	-67.3	*	19.6
Ratio of operating profits to sales	4.0	3.6	5.4	7.7	3.6					
Ratio of ordinary profits to sales	5.5	4.3	5.8	8.4	4.5					
Liquidity ratio	21.9	20.2	18.3	19.5	20.6					
Ratio of net worth	44.0	44.1	41.5	43.3	41.9					

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5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.
General-Purpose Machinery										
Sales	11,955	14,187	14,441	16,857	13,093	-26.2	-12.2	-4.3	-0.3	9.5
Operating profits	502	698	630	1,283	276	8.9	15.6	81.9	53.7	-45.0
Ordinary profits	782	791	779	1,571	507	15.7	15.1	51.1	31.2	-35.1
Investment in plant and equipment	362	426	505	565	363	-2.0	8.2	36.3	43.4	0.4
Investment in P&E(excluding investment in software)	309	405	483	497	332	-6.6	11.4	40.8	46.6	7.2
Increase in inventories	641	-247	733	-1,232	750	73.0	*	23.7	*	17.0
Ratio of operating profits to sales	4.2	4.9	4.4	7.6	2.1					
Ratio of ordinary profits to sales	6.5	5.6	5.4	9.3	3.9					
Liquidity ratio	23.4	20.7	20.6	17.1	31.2					
Ratio of net worth	46.7	47.8	47.4	47.5	50.9					
Production Machinery										
Sales	51,366	57,406	56,651	66,621	49,061	-8.4	0.2	8.4	11.1	-4.5
Operating profits	1,767	2,381	2,622	4,772	2,622	-44.0	41.8	172.5	40.8	48.4
Ordinary profits	2,998	3,243	3,515	4,968	4,203	-13.9	66.4	93.9	15.1	40.2
Investment in plant and equipment	1,610	1,650	1,657	2,432	1,571	-12.1	-11.4	-25.2	19.1	-2.5
Investment in P&E(excluding investment in software)	1,502	1,473	1,562	2,168	1,311	-11.5	-15.3	-26.8	15.0	-12.7
Increase in inventories	1,664	-808	3,619	-6,609	2,796	6.1	*	155.3	*	68.1
Ratio of operating profits to sales	3.4	4.1	4.6	7.2	5.3					
Ratio of ordinary profits to sales	5.8	5.6	6.2	7.5	8.6					
Liquidity ratio	20.4	16.9	17.2	16.1	19.5					
Ratio of net worth	45.4	45.7	44.8	46.5	46.0					
Business oriented Machinery										
Sales	32,783	35,116	34,667	37,612	30,531	-10.9	-4.5	0.2	-2.6	-6.9
Operating profits	1,865	2,017	2,079	2,690	1,725	30.8	18.3	102.8	21.4	-7.5
Ordinary profits	3,124	2,405	3,155	3,086	3,103	61.9	32.9	67.9	-0.1	-0.7
Investment in plant and equipment	1,026	1,185	1,384	1,878	1,096	-23.9	-12.7	12.6	37.8	6.8
Investment in P&E(excluding investment in software)	767	941	1,101	1,600	924	-29.4	-13.3	16.9	50.1	20.4
Increase in inventories	624	-192	369	-881	1,276	-37.8	-194.0	-4.8	*	104.6
Ratio of operating profits to sales	5.7	5.7	6.0	7.2	5.7					
Ratio of ordinary profits to sales	9.5	6.8	9.1	8.2	10.2					
Liquidity ratio	13.9	14.5	15.5	15.0	16.7					
Ratio of net worth	50.2	53.1	52.5	53.0	52.5					
Electrical Machinery , Equipment and Supplies										
Sales	60,476	67,153	66,095	76,393	65,404	-0.7	-0.2	5.7	5.8	8.1
Operating profits	1,050	1,544	3,011	3,903	2,417	537.4	138.3	126.4	40.2	130.2
Ordinary profits	2,683	1,608	3,868	4,262	4,610	41.2	75.0	37.8	24.4	71.8
Investment in plant and equipment	2,183	1,987	1,780	3,145	2,498	-22.1	-32.5	-18.6	5.0	14.4
Investment in P&E(excluding investment in software)	1,784	1,604	1,482	2,636	2,060	-25.3	-34.7	-18.3	7.6	15.5
Increase in inventories	3,322	-749	1,637	-3,949	2,891	34.8	*	46.6	*	-13.0
Ratio of operating profits to sales	1.7	2.3	4.6	5.1	3.7					
Ratio of ordinary profits to sales	4.4	2.4	5.9	5.6	7.0					
Liquidity ratio	14.8	13.6	13.9	12.2	16.5					
Ratio of net worth	39.7	39.8	40.6	40.5	40.8					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.
Information and Communication Electronics Equipment										
Sales	75,067	81,912	82,032	87,441	78,366	-5.6	-3.2	-2.0	0.9	4.4
Operating profits	773	2,181	2,814	3,222	1,941	*	746.8	*	217.5	151.0
Ordinary profits	2,602	2,600	5,628	3,108	3,926	537.3	281.9	363.3	-5.9	50.9
Investment in plant and equipment	3,319	3,034	2,982	3,606	3,158	-24.0	-16.0	6.8	-4.0	-4.8
Investment in P&E(excluding investment in software)	2,980	2,643	2,574	3,024	2,747	-24.4	-14.9	14.2	0.5	-7.8
Increase in inventories	1,255	-581	495	-2,764	1,841	-54.1	-852.5	-62.0	*	46.7
Ratio of operating profits to sales	1.0	2.7	3.4	3.7	2.5					
Ratio of ordinary profits to sales	3.5	3.2	6.9	3.6	5.0					
Liquidity ratio	11.9	11.5	11.8	11.7	13.5					
Ratio of net worth	39.7	40.5	40.5	40.0	43.2					
Motor Vehicles , Parts and Accessories										
Sales	146,341	152,715	158,656	162,456	151,450	3.0	5.9	16.0	7.1	3.5
Operating profits	9,273	8,540	9,056	9,313	8,560	109.0	92.9	340.1	14.5	-7.7
Ordinary profits	17,337	11,933	13,295	10,257	14,993	109.5	76.8	109.6	5.8	-13.5
Investment in plant and equipment	4,016	4,851	4,602	6,984	4,071	12.5	3.7	15.9	13.7	1.4
Investment in P&E(excluding investment in software)	3,777	4,585	4,281	6,524	3,832	11.0	3.5	13.4	13.6	1.4
Increase in inventories	1,195	452	106	-651	2,157	108.8	68.6	-88.2	*	80.5
Ratio of operating profits to sales	6.3	5.6	5.7	5.7	5.7					
Ratio of ordinary profits to sales	11.8	7.8	8.4	6.3	9.9					
Liquidity ratio	13.1	13.3	12.7	12.7	14.5					
Ratio of net worth	51.0	51.8	52.4	52.2	53.7					
Miscellaneous Transportation Equipment										
Sales	12,015	14,948	14,411	16,800	10,878	-21.6	-3.7	2.7	-8.0	-9.5
Operating profits	609	1,081	902	703	298	-31.0	81.0	37.8	-43.6	-51.0
Ordinary profits	766	1,023	912	1,009	415	-20.9	92.6	30.2	-28.5	-45.8
Investment in plant and equipment	543	505	625	765	368	40.5	-5.6	29.1	4.9	-32.3
Investment in P&E(excluding investment in software)	503	468	607	735	343	33.8	-9.9	27.9	3.5	-31.9
Increase in inventories	781	266	974	-700	1,250	*	-1.6	15.0	*	60.2
Ratio of operating profits to sales	5.1	7.2	6.3	4.2	2.7					
Ratio of ordinary profits to sales	6.4	6.8	6.3	6.0	3.8					
Liquidity ratio	21.6	17.2	17.9	16.0	28.1					
Ratio of net worth	35.7	36.3	35.1	37.4	41.2					
Miscellaneous Manufacturing Industries										
Sales	75,843	73,676	78,302	79,029	70,037	-7.0	-2.4	-7.6	-3.1	-7.7
Operating profits	3,229	2,341	4,481	3,541	1,617	-6.4	1.6	7.7	26.6	-49.9
Ordinary profits	4,604	2,857	5,908	3,992	2,643	11.8	6.3	5.9	-5.1	-42.6
Investment in plant and equipment	2,454	2,284	3,091	2,387	2,078	-0.4	-4.1	18.5	-15.1	-15.3
Investment in P&E(excluding investment in software)	2,335	2,082	2,212	2,184	1,901	3.2	-7.3	-9.8	-16.6	-18.6
Increase in inventories	1,158	-310	-221	108	1,651	109.0	-136.0	*	*	42.5
Ratio of operating profits to sales	4.3	3.2	5.7	4.5	2.3					
Ratio of ordinary profits to sales	6.1	3.9	7.5	5.1	3.8					
Liquidity ratio	17.4	16.1	14.7	15.3	17.4					
Ratio of net worth	46.2	47.1	46.3	46.7	48.3					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.
Production , Transmission and Distribution of Electricity										
Sales	46,776	56,152	51,148	58,286	51,575	6.9	9.5	9.9	13.7	10.3
Operating profits	-1,389	3,643	-46	-1,472	1,386	*	*	*	*	*
Ordinary profits	-1,517	2,802	-759	-2,565	1,133	*	*	*	*	*
Investment in plant and equipment	5,528	5,480	6,841	7,737	5,063	8.9	-0.9	13.0	-6.4	-8.4
Investment in P&E(excluding investment in software)	5,524	5,476	6,823	7,723	5,052	9.0	-0.5	12.8	-6.4	-8.5
Increase in inventories	160	-320	378	175	45	-83.4	*	*	-78.4	-71.6
Ratio of operating profits to sales	-3.0	6.5	-0.1	-2.5	2.7					
Ratio of ordinary profits to sales	-3.2	5.0	-1.5	-4.4	2.2					
Liquidity ratio	16.3	12.5	15.0	14.2	15.4					
Ratio of net worth	14.1	14.7	14.6	13.6	13.5					
Production , Transmission and Distribution of Gas										
Sales	12,438	12,103	13,246	17,528	13,803	9.2	13.2	11.6	21.0	11.0
Operating profits	823	317	160	1,395	1,207	-9.5	38.6	-60.9	97.3	46.7
Ordinary profits	912	328	173	1,464	1,331	-12.5	16.6	-57.3	97.0	46.0
Investment in plant and equipment	826	962	1,135	1,513	940	22.5	12.8	-5.8	0.2	13.9
Investment in P&E(excluding investment in software)	752	902	1,090	1,419	854	18.0	15.2	-6.8	-0.9	13.6
Increase in inventories	212	-159	398	-572	612	-50.5	-224.0	*	-540.2	188.9
Ratio of operating profits to sales	6.6	2.6	1.2	8.0	8.7					
Ratio of ordinary profits to sales	7.3	2.7	1.3	8.4	9.6					
Liquidity ratio	6.3	5.6	5.0	4.4	5.2					
Ratio of net worth	46.5	46.8	44.8	45.8	46.7					
Information and Communications										
Sales	125,685	134,859	137,261	146,989	130,863	-6.7	2.0	5.6	-3.0	4.1
Operating profits	8,504	10,590	9,596	12,304	10,932	-30.5	8.5	-4.2	-11.0	28.5
Ordinary profits	9,815	11,007	10,284	13,359	12,245	-26.7	10.0	-1.1	-8.6	24.7
Investment in plant and equipment	8,322	9,375	9,896	12,468	8,182	-0.0	-7.8	0.9	-4.2	-1.7
Investment in P&E(excluding investment in software)	6,247	6,979	7,167	9,083	5,774	9.7	-7.1	-0.5	-8.7	-7.6
Increase in inventories	1,774	-106	2,559	-3,356	1,414	168.3	-173.9	32.0	*	-20.3
Ratio of operating profits to sales	6.8	7.9	7.0	8.4	8.4					
Ratio of ordinary profits to sales	7.8	8.2	7.5	9.1	9.4					
Liquidity ratio	19.7	16.0	16.3	15.4	17.0					
Ratio of net worth	58.3	58.0	57.5	56.2	57.1					
Railway , Road passenger and Road freight Transport										
Sales	83,031	86,687	87,695	80,148	96,301	0.9	8.2	6.0	2.4	16.0
Operating profits	7,399	6,194	6,456	1,181	6,813	9.9	21.7	12.3	3.5	-7.9
Ordinary profits	7,686	5,885	6,073	1,050	7,437	6.9	26.8	15.1	36.5	-3.2
Investment in plant and equipment	4,520	5,003	6,180	12,324	4,498	6.6	1.7	21.5	17.7	-0.5
Investment in P&E(excluding investment in software)	4,432	4,843	6,042	11,951	4,197	8.7	0.1	21.3	18.1	-5.3
Increase in inventories	192	-32	9	-249	36	-22.1	*	-92.9	*	-81.2
Ratio of operating profits to sales	8.9	7.1	7.4	1.5	7.1					
Ratio of ordinary profits to sales	9.3	6.8	6.9	1.3	7.7					
Liquidity ratio	10.5	10.1	10.9	13.1	10.2					
Ratio of net worth	30.7	31.5	33.2	34.0	33.3					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.
Water Transport										
Sales	17,059	17,911	17,585	17,770	18,193	1.3	7.5	7.6	9.6	6.6
Operating profits	280	394	478	422	267	1,488.2	35.2	*	4,746.8	-4.5
Ordinary profits	586	509	876	701	489	216.5	23.3	524.4	83.5	-16.5
Investment in plant and equipment	466	862	923	1,380	1,165	-48.5	19.9	45.4	57.0	149.8
Investment in P&E(excluding investment in software)	451	838	898	1,355	1,148	-45.2	18.8	47.4	57.4	154.7
Increase in inventories	48	17	13	33	58	*	207.4	*	-76.2	21.1
Ratio of operating profits to sales	1.6	2.2	2.7	2.4	1.5					
Ratio of ordinary profits to sales	3.4	2.8	5.0	3.9	2.7					
Liquidity ratio	11.6	11.0	11.9	13.5	13.9					
Ratio of net worth	29.5	29.6	30.0	30.8	31.6					
Miscellaneous Transport										
Sales	35,046	38,710	37,815	39,297	36,232	-28.6	-2.5	-3.1	-12.5	3.4
Operating profits	1,925	2,176	1,921	547	1,077	2.2	-32.3	-27.9	-43.9	-44.0
Ordinary profits	2,207	2,274	2,024	1,057	1,348	5.6	-27.3	-22.3	19.1	-39.8
Investment in plant and equipment	2,198	2,156	2,220	3,566	1,364	12.5	22.6	-16.8	70.6	-37.9
Investment in P&E(excluding investment in software)	2,092	1,955	2,046	3,330	1,185	15.5	24.7	-16.3	85.4	-43.3
Increase in inventories	-532	2,124	459	1,324	908	*	-11.8	-20.5	*	*
Ratio of operating profits to sales	5.5	5.6	5.1	1.4	3.0					
Ratio of ordinary profits to sales	6.3	5.9	5.4	2.7	3.7					
Liquidity ratio	18.9	16.7	17.0	17.2	18.5					
Ratio of net worth	39.6	38.4	38.4	37.1	38.7					
Wholesale Trade										
Sales	809,900	812,516	857,356	846,649	831,353	2.5	1.4	4.4	8.8	2.6
Operating profits	9,518	11,514	12,638	14,467	8,396	-16.9	8.4	20.5	-1.0	-11.8
Ordinary profits	17,354	16,797	17,642	21,350	15,571	1.2	-12.9	24.2	8.7	-10.3
Investment in plant and equipment	4,019	4,403	4,238	5,475	4,771	-11.7	-6.0	-25.9	-2.5	18.7
Investment in P&E(excluding investment in software)	3,584	3,902	3,748	4,518	4,059	-10.1	-4.8	-26.8	-1.6	13.3
Increase in inventories	4,927	6,510	9,291	-4,646	3,826	-13.5	*	179.5	*	-22.4
Ratio of operating profits to sales	1.2	1.4	1.5	1.7	1.0					
Ratio of ordinary profits to sales	2.1	2.1	2.1	2.5	1.9					
Liquidity ratio	8.3	8.2	7.6	7.6	9.1					
Ratio of net worth	29.4	29.9	29.1	30.2	31.4					
Retail Trade										
Sales	391,347	383,782	405,383	407,449	353,535	-0.8	-4.3	-4.7	-4.4	-9.7
Operating profits	8,844	7,758	11,805	15,809	10,169	24.6	-8.3	9.2	16.3	15.0
Ordinary profits	12,016	8,094	12,891	16,100	11,384	59.5	-3.0	9.6	12.6	-5.3
Investment in plant and equipment	8,319	7,973	9,107	8,414	8,409	13.9	11.5	6.6	5.5	1.1
Investment in P&E(excluding investment in software)	8,018	7,666	8,839	8,004	8,081	14.9	11.9	7.2	7.2	0.8
Increase in inventories	1,195	-1,311	13,620	-8,586	9,050	-59.3	*	3.5	*	657.4
Ratio of operating profits to sales	2.3	2.0	2.9	3.9	2.9					
Ratio of ordinary profits to sales	3.1	2.1	3.2	4.0	3.2					
Liquidity ratio	7.1	7.3	6.9	7.0	8.9					
Ratio of net worth	34.0	34.1	33.4	35.8	36.5					

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2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.
Real estate										
Sales	76,698	80,282	74,547	82,708	69,067	13.6	15.9	6.2	5.4	-9.9
Operating profits	8,743	9,672	8,106	10,912	8,469	-4.4	8.4	-6.3	17.0	-3.1
Ordinary profits	9,467	8,559	7,424	10,240	8,954	6.6	40.4	-30.6	19.1	-5.4
Investment in plant and equipment	4,099	3,162	4,637	6,383	6,315	20.1	-9.6	7.5	6.7	54.1
Investment in P&E(excluding investment in software)	3,978	3,067	4,431	6,291	6,241	19.2	-10.9	3.8	7.4	56.9
Increase in inventories	-2,455	-1,674	994	274	1,712	*	*	143.9	*	*
Ratio of operating profits to sales	11.4	12.0	10.9	13.2	12.3					
Ratio of ordinary profits to sales	12.3	10.7	10.0	12.4	13.0					
Liquidity ratio	36.9	34.1	36.0	34.5	40.6					
Ratio of net worth	31.3	30.3	30.0	36.0	35.0					
Goods Leasing										
Sales	23,991	23,930	26,485	26,865	24,444	2.1	-3.3	6.5	7.9	1.9
Operating profits	1,489	1,832	2,032	1,817	1,775	5.0	18.6	22.9	29.4	19.2
Ordinary profits	1,757	1,972	2,115	1,806	2,153	12.0	20.9	23.9	17.2	22.5
Investment in plant and equipment	1,974	2,504	2,926	3,653	2,357	5.7	35.5	31.8	3.3	19.4
Investment in P&E(excluding investment in software)	1,835	2,421	2,835	3,463	2,228	3.2	36.5	33.7	3.2	21.4
Increase in inventories	227	83	148	-87	39	207.3	1,721.9	116.9	-324.5	-82.6
Ratio of operating profits to sales	6.2	7.7	7.7	6.8	7.3					
Ratio of ordinary profits to sales	7.3	8.2	8.0	6.7	8.8					
Liquidity ratio	21.1	18.8	18.3	18.9	17.5					
Ratio of net worth	15.8	16.5	16.8	16.6	17.0					
Miscellaneous Goods Rental and Leasing										
Sales	5,429	5,918	5,602	5,235	4,862	-0.2	2.1	-3.8	-5.9	-10.5
Operating profits	301	355	246	160	174	48.9	70.9	9.2	55.9	-42.2
Ordinary profits	310	356	243	155	188	50.3	56.1	3.1	56.6	-39.5
Investment in plant and equipment	1,341	1,491	1,050	1,142	1,128	1.0	7.3	-10.6	-10.1	-15.9
Investment in P&E(excluding investment in software)	1,329	1,476	1,029	1,126	1,120	1.0	7.0	-10.9	-10.3	-15.8
Increase in inventories	19	14	6	-61	-16	307.7	*	-57.3	*	-185.5
Ratio of operating profits to sales	5.5	6.0	4.4	3.1	3.6					
Ratio of ordinary profits to sales	5.7	6.0	4.3	3.0	3.9					
Liquidity ratio	10.4	10.5	11.7	12.3	9.6					
Ratio of net worth	19.6	19.7	20.0	20.4	17.2					
Accommodations										
Sales	16,510	17,847	20,762	15,300	15,849	-11.8	-2.2	6.8	-1.6	-4.0
Operating profits	325	1,122	1,738	48	361	340.2	77.2	41.4	*	11.0
Ordinary profits	292	1,087	2,128	15	319	*	170.9	112.2	*	9.3
Investment in plant and equipment	342	373	647	862	406	-55.9	-62.8	82.3	77.8	18.9
Investment in P&E(excluding investment in software)	332	365	634	833	395	-56.6	-62.9	82.3	80.9	19.0
Increase in inventories	1	-3	110	-136	4	*	-111.2	2.6	*	216.7
Ratio of operating profits to sales	2.0	6.3	8.4	0.3	2.3					
Ratio of ordinary profits to sales	1.8	6.1	10.3	0.1	2.0					
Liquidity ratio	10.7	10.1	10.4	13.7	11.8					
Ratio of net worth	22.1	24.6	24.7	25.3	15.4					

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5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.
Eating and Drinking Services										
Sales	39,753	32,403	33,106	36,171	35,576	6.9	-19.1	6.9	-2.2	-10.5
Operating profits	654	1,149	949	250	1,072	-42.7	-27.8	-13.6	-55.0	63.9
Ordinary profits	772	1,068	1,042	461	1,221	-47.5	-40.9	-13.5	-59.8	58.0
Investment in plant and equipment	1,443	1,113	1,284	1,295	960	13.9	-23.8	-2.6	-26.5	-33.5
Investment in P&E(excluding investment in software)	1,430	1,098	859	997	915	17.9	-23.2	-33.6	-18.2	-36.0
Increase in inventories	139	112	525	-610	128	-48.6	*	26.7	*	-8.2
Ratio of operating profits to sales	1.6	3.5	2.9	0.7	3.0					
Ratio of ordinary profits to sales	1.9	3.3	3.1	1.3	3.4					
Liquidity ratio	16.3	16.1	16.1	19.9	21.1					
Ratio of net worth	35.9	33.3	32.4	38.5	43.5					
Living-Related and Personal Services										
Sales	32,614	34,808	36,765	33,775	28,737	2.6	6.3	7.3	7.7	-11.9
Operating profits	1,091	1,193	1,222	-42	1,010	-9.7	22.4	-48.1	-109.9	-7.4
Ordinary profits	1,159	1,192	1,246	151	1,177	8.4	12.4	-49.8	-73.6	1.5
Investment in plant and equipment	868	820	1,278	1,056	725	-40.1	43.5	20.5	-20.5	-16.4
Investment in P&E(excluding investment in software)	801	762	1,183	918	672	-42.2	56.4	19.5	-24.5	-16.1
Increase in inventories	-71	44	-14	81	597	*	*	-166.5	-9.6	*
Ratio of operating profits to sales	3.3	3.4	3.3	-0.1	3.5					
Ratio of ordinary profits to sales	3.6	3.4	3.4	0.4	4.1					
Liquidity ratio	17.5	16.9	15.1	16.6	17.8					
Ratio of net worth	21.2	21.2	21.2	21.1	20.7					
Services For Amusement and Hobbies										
Sales	39,772	34,217	35,943	38,732	49,664	-4.1	-6.5	-18.9	-10.7	24.9
Operating profits	870	1,410	1,044	3,060	2,439	-21.3	-20.7	40.7	-10.8	180.3
Ordinary profits	1,010	1,337	1,402	3,597	2,725	0.4	-0.5	113.8	-5.7	169.7
Investment in plant and equipment	1,437	2,188	1,873	1,829	1,805	26.1	46.3	1.8	4.5	25.6
Investment in P&E(excluding investment in software)	1,401	2,166	1,851	1,755	1,786	25.9	46.6	1.5	3.9	27.5
Increase in inventories	29	-28	124	-91	-25	*	-128.5	-47.9	*	-186.1
Ratio of operating profits to sales	2.2	4.1	2.9	7.9	4.9					
Ratio of ordinary profits to sales	2.5	3.9	3.9	9.3	5.5					
Liquidity ratio	10.4	11.6	13.5	11.4	11.4					
Ratio of net worth	13.9	29.6	30.3	8.4	17.4					
Advertising										
Sales	27,029	29,711	32,574	34,391	31,649	-31.5	-21.6	-5.8	2.1	17.1
Operating profits	615	1,147	2,054	1,603	951	-33.0	23.2	48.9	21.2	54.7
Ordinary profits	909	1,186	2,199	1,759	1,528	-20.9	16.8	45.4	23.0	68.0
Investment in plant and equipment	141	139	175	424	151	-23.9	-24.1	17.3	183.8	7.1
Investment in P&E(excluding investment in software)	71	94	99	332	94	-44.4	-19.6	-5.6	242.9	32.7
Increase in inventories	111	-202	217	-120	191	-34.8	*	-33.3	*	71.4
Ratio of operating profits to sales	2.3	3.9	6.3	4.7	3.0					
Ratio of ordinary profits to sales	3.4	4.0	6.8	5.1	4.8					
Liquidity ratio	17.4	13.0	13.0	13.8	14.0					
Ratio of net worth	35.6	39.6	41.9	43.4	46.0					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.
Pure holding companies										
Sales	19,243	6,591	9,816	11,575	27,808	30.6	10.5	3.2	33.0	44.5
Operating profits	14,948	1,699	5,291	6,276	21,951	35.4	5.7	2.2	57.5	46.8
Ordinary profits	15,450	2,591	6,272	7,761	22,398	36.3	-29.4	25.2	72.8	45.0
Investment in plant and equipment	566	451	429	724	789	7.6	33.5	-9.1	8.7	39.4
Investment in P&E(excluding investment in software)	267	282	271	422	537	-5.0	56.4	-4.7	44.3	101.4
Increase in inventories	-257	106	128	-286	-67	-379.2	*	-30.2	*	*
Ratio of operating profits to sales	77.7	25.8	53.9	54.2	78.9					
Ratio of ordinary profits to sales	80.3	39.3	63.9	67.1	80.5					
Liquidity ratio	63.9	191.1	122.3	105.3	47.6					
Ratio of net worth	62.2	61.9	61.1	61.3	61.6					
Miscellaneous Scientific Research , Professional and Technical Services										
Sales	48,166	47,148	47,709	50,948	44,863	42.5	36.6	38.9	16.6	-6.9
Operating profits	2,512	1,687	1,681	5,787	2,022	5.5	27.7	27.1	154.6	-19.5
Ordinary profits	2,434	2,505	2,227	6,126	2,024	10.0	88.8	55.2	175.0	-23.2
Investment in plant and equipment	690	1,252	950	1,080	636	7.7	94.9	52.6	19.6	-7.8
Investment in P&E(excluding investment in software)	476	923	736	813	434	-5.8	108.1	84.2	9.4	-8.7
Increase in inventories	1,691	589	882	-910	850	*	-15.5	1,537.2	*	-49.7
Ratio of operating profits to sales	5.2	3.6	3.5	11.4	4.5					
Ratio of ordinary profits to sales	5.5	5.3	4.7	12.0	4.5					
Liquidity ratio	23.7	23.9	20.4	17.2	19.2					
Ratio of net worth	40.6	43.2	39.3	41.9	39.1					
Education , Learning Support										
Sales	5,186	5,609	5,560	6,086	5,757	-9.6	-6.1	-12.2	-10.3	11.0
Operating profits	224	272	280	777	-172	16.1	-27.6	-28.3	-11.1	-176.9
Ordinary profits	232	264	291	792	-71	22.5	-29.4	-33.1	-10.4	-130.8
Investment in plant and equipment	305	204	216	465	139	73.9	-8.3	16.2	69.1	-54.5
Investment in P&E(excluding investment in software)	264	160	143	352	68	90.3	-1.7	2.7	103.4	-74.3
Increase in inventories	-108	7	88	188	-94	*	*	183.6	234.0	*
Ratio of operating profits to sales	4.3	4.9	5.0	12.8	-3.0					
Ratio of ordinary profits to sales	4.5	4.7	5.2	13.0	-1.2					
Liquidity ratio	52.1	54.7	51.9	44.1	26.4					
Ratio of net worth	32.6	34.9	36.7	40.7	43.4					
Medical , Health care and Welfare										
Sales	8,034	7,910	8,223	7,698	8,707	-8.3	-8.7	-8.3	-15.5	8.4
Operating profits	669	638	475	458	411	21.3	5.6	-18.0	15.5	-38.5
Ordinary profits	779	695	494	480	533	8.7	-4.7	-14.6	13.6	-31.5
Investment in plant and equipment	291	241	509	313	453	-45.9	-58.8	-21.1	-60.0	55.9
Investment in P&E(excluding investment in software)	269	227	493	284	410	-48.4	-57.8	-20.4	-61.8	52.8
Increase in inventories	-8	-18	36	-38	-16	-188.1	-131.6	*	*	*
Ratio of operating profits to sales	8.3	8.1	5.8	5.9	4.7					
Ratio of ordinary profits to sales	9.7	8.8	6.0	6.2	6.1					
Liquidity ratio	30.4	27.7	30.0	21.4	15.4					
Ratio of net worth	34.6	40.4	34.6	36.6	27.2					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.
2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.
Employment and Worker Dispatching Services										
Sales	11,890	12,315	14,165	13,655	11,924	17.4	20.6	16.7	21.9	0.3
Operating profits	393	261	484	229	601	-24.1	-26.6	12.7	-21.5	52.8
Ordinary profits	415	262	497	260	624	-25.0	-22.5	17.2	-4.5	50.3
Investment in plant and equipment	58	51	74	176	61	-8.1	-17.1	65.9	146.5	5.4
Investment in P&E(excluding investment in software)	48	29	63	136	26	35.9	-43.9	81.5	150.9	-45.2
Increase in inventories	18	2	17	-40	6	973.8	-91.6	174.6	*	-65.0
Ratio of operating profits to sales	3.3	2.1	3.4	1.7	5.0					
Ratio of ordinary profits to sales	3.5	2.1	3.5	1.9	5.2					
Liquidity ratio	18.7	13.9	14.3	14.3	13.9					
Ratio of net worth	35.7	35.0	37.2	38.3	49.4					
Miscellaneous Services										
Sales	82,893	77,741	79,465	89,136	72,449	3.9	-17.9	-7.9	-2.4	-12.6
Operating profits	3,488	4,184	4,006	5,188	3,208	29.5	95.8	37.1	5.3	-8.0
Ordinary profits	4,052	4,537	4,605	5,446	3,949	18.0	67.5	32.0	0.8	-2.5
Investment in plant and equipment	1,962	2,395	2,211	2,620	2,563	19.8	1.1	18.9	-5.6	30.6
Investment in P&E(excluding investment in software)	1,815	2,140	1,981	2,273	2,352	34.7	8.1	22.5	-2.5	29.6
Increase in inventories	611	112	1,056	-1,357	589	-47.7	-90.0	-7.1	*	-3.7
Ratio of operating profits to sales	4.2	5.4	5.0	5.8	4.4					
Ratio of ordinary profits to sales	4.9	5.8	5.8	6.1	5.5					
Liquidity ratio	24.1	22.2	21.0	17.5	18.7					
Ratio of net worth	45.2	47.8	44.7	44.4	44.4					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by industry

(100 million yen.%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.	Apr. -Jun. 2013	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Apr. -Jun.
Finance and Insurance										
Ordinary profits	41,262	29,830	29,921	24,121	36,292	68.1	39.6	0.4	-12.1	-12.0
Investment in plant and equipment	4,202	5,197	4,680	9,567	4,200	21.6	15.2	16.1	51.7	-0.0
Investment in P&E(excluding investment in software)	1,859	2,425	2,178	5,773	1,894	26.7	17.6	16.9	84.3	1.9
Ratio of net worth	5.6	5.9	5.9	6.0	6.0					
Banking										
Ordinary profits	21,529	16,114	15,435	13,647	19,048	44.7	58.7	-11.7	14.5	-11.5
Investment in plant and equipment	2,626	3,072	2,714	6,506	2,515	18.2	19.8	12.6	65.9	-4.2
Investment in P&E(excluding investment in software)	1,195	1,497	1,345	4,235	1,167	30.0	18.9	16.9	105.7	-2.3
Ratio of net worth	5.3	5.5	5.4	5.5	5.4					
Money lending business etc.										
Ordinary profits	2,445	2,209	2,273	816	2,542	-14.9	-48.7	6.3	72.0	4.0
Investment in plant and equipment	599	625	547	855	599	70.6	34.6	10.1	19.2	0.1
Investment in P&E(excluding investment in software)	309	253	221	336	259	123.1	66.9	5.5	25.4	-16.2
Ratio of net worth	9.1	11.0	10.6	10.2	10.2					
Finance products transaction dealers										
Ordinary profits	5,027	2,419	2,611	1,717	1,814	771.3	619.3	143.9	-56.1	-63.9
Investment in plant and equipment	149	246	219	349	228	17.4	29.7	40.2	91.1	52.8
Investment in P&E(excluding investment in software)	35	98	69	116	49	-10.0	51.0	70.3	110.2	39.7
Ratio of net worth	6.1	6.4	6.1	6.0	5.6					
Futures commodity transaction dealers etc.										
Ordinary profits	1,422	1,521	1,528	1,355	1,587	33.3	42.7	1.9	58.7	11.6
Investment in plant and equipment	143	176	137	180	72	23.1	23.6	26.0	17.7	-49.5
Investment in P&E(excluding investment in software)	26	44	38	57	42	-51.6	16.2	21.4	44.0	64.4
Ratio of net worth	7.1	8.6	7.8	7.2	9.3					
Life insurance institutions										
Ordinary profits	8,331	6,251	6,310	6,846	8,168	92.5	20.1	23.7	-23.7	-2.0
Investment in plant and equipment	416	715	863	1,267	595	-2.2	-12.8	73.7	50.3	43.0
Investment in P&E(excluding investment in software)	139	269	367	707	243	-27.6	-34.3	47.5	94.9	75.8
Ratio of net worth	4.5	4.8	5.1	5.2	5.3					
Non-life insurance institutions										
Ordinary profits	2,135	974	1,489	-595	2,721	388.0	*	-33.7	-158.0	27.4
Investment in plant and equipment	211	300	148	352	128	19.8	2.5	-50.7	-15.0	-39.3
Investment in P&E(excluding investment in software)	108	217	100	283	81	4.1	85.5	-34.4	-2.5	-25.2
Ratio of net worth	19.5	20.4	21.5	20.2	21.2					
Miscellaneous insurance institutions										
Ordinary profits	372	342	275	334	411	-2.3	12.3	0.3	20.4	10.6
Investment in plant and equipment	58	63	52	58	63	58.3	67.2	-15.3	-22.7	7.9
Investment in P&E(excluding investment in software)	48	48	39	39	53	112.7	103.0	23.0	-32.3	9.7
Ratio of net worth	52.1	52.6	52.7	53.1	51.7					

Notes1: Money lending business etc. are non-deposit money corporations, including lending and credit card business.

2: Financial products transaction dealers are those engaged in Type I Financial products transaction and limited to those engaged in Securities-Related Business.

3: Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services, and auxiliaries for financial products transaction.

4: *:Can not be compared because of the negative figure in the previous year.

Seasonal Adjustment on “Quarterly Financial Statements Statistics of Corporations by Industry”

1. Seasonal Adjustment

(i) Seasonal Adjustment on “Financial Statements Statistics of Corporations by Industry”

Seasonally adjusted series are estimated by using the X-12-ARIMA program(2002)(Version 0.2.10) that is developed by the U.S. Department of Commerce, Census Bureau.

(ii) Selection of RegARIMA Model

In the RegARIMA models of X-12-ARIMA, the order of differences and seasonal differences are fixed as 1. The order of other parameters are chosen by minimizing AIC (Akaike Information Criterion). Since October-December 2011, the assumption for stabilizing seasonally adjusted values is used in addition to above-mentioned assumptions.

(<http://www.mof.go.jp/pri/reference/sse/haikai.html>)

(iii) Selected RegARIMA Model

Following specs are used in each item.

		RegARIMA model	Applied type and term to change points and outliers
Sales	Manufacturing	(2 1 2) (1 1 1)	rp2008.2-2009.2 , rp2009.2-2010.1 , ao2011.2
	Non-manufacturing	(0 1 2) (2 1 2)	ao1989.1 , ao1989.2 , ao1997.1 , rp2008.3-2009.1 , rp2009.1-2010.2 , ao2011.2
Ordinary profits	Manufacturing	(2 1 2) (2 1 1)	rp2008.3-2009.1 , rp2009.1-2010.1
	Non-manufacturing	(0 1 1) (1 1 1)	ao1989.1 , ao1989.2 , ao1997.1 , rp2008.2-2009.1 , rp2009.1-2010.2
Investment in P&E	Manufacturing	(2 1 2) (0 1 2)	rp2008.3-2009.1 , rp2009.1-2009.4 , ao2011.2
	Non-manufacturing	(1 1 0) (1 1 2)	rp2008.2-2009.2 , rp2009.2-2010.2

From analysis on change points and outliers, the influences of consumption tax reforms are reflected as additive outliers(ao) during January-June 1989 and January-March 1997 in sales and ordinary profits of non-manufacturing. The influence of Lehman's fall is reflected as ramps(rp) because big change happens and continues during several terms since Autumn 2008. The influence of the Great East Japan Earthquake is reflected as additive outliers(ao) in sales of manufacturing and non-manufacturing, investment in P&E of manufacturing to eliminate temporary change. Day effects are not reflected. Data is since April-June 1985. Forecasting term is 4 quarters, i.e. a year.

2. Items Applying Seasonal Adjustment

(i) Applied items are sales, ordinary profits and investment in P&E.

(ii) Industry sectors are overall industry, manufacturing and non-manufacturing. Scale of capital is only overall scale. Seasonally adjusted values of overall industry are estimated by summing seasonally adjusted values of manufacturing and ones of non-manufacturing.

Notice: Finance and insurance industry is not included in overall industry and non-manufacturing.

3. Publication of Seasonally Adjusted Percentage Change from Previous Quarter

Seasonally adjusted percentage change from previous quarter is published in each quarter. It is estimated by adding updated data and using RegARIMA model. Former seasonally adjusted percentage change from previous quarter is revised in each publication.

Revision of model for validity is examined annually.

4. Seasonal Adjustment on ordinary profits

Seasonally adjusted series are estimated by using multiplicative type of calculation method for making seasonal index and converting original series to logarithm. But, seasonally adjusted series on ordinary profits of manufacturing are estimated by using additive type of calculation without converting to logarithm since January-March 2009 because the original series is negative. Accordingly, seasonally adjusted series on ordinary profits of non-manufacturing are estimated by using additive type of calculation without converting to logarithm since April-June 2009.