

Financial Statements Statistics of Corporations by Industry, Quarterly

1. Sales

(100 million yen,%)

Classification	Jan. -Mar. 2013		Apr. -Jun.		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2014	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	3,268,637	-5.8	3,116,656	-0.5	3,188,438	0.8	3,330,429	3.8	3,453,293	5.6
Manufacturing	977,453	-6.6	922,310	-3.9	970,273	0.3	1,009,713	4.7	1,033,906	5.8
Food	100,285	-6.9	111,432	-6.3	113,105	-7.3	125,907	-1.8	109,336	9.0
Chemical and Allied Products	97,232	3.5	98,663	-2.1	100,345	4.0	110,508	10.0	106,333	9.4
Petroleum and Coal Products	49,012	-3.1	47,433	-2.9	52,886	18.1	50,294	-0.7	51,153	4.4
Iron and Steel	39,359	-13.7	40,638	-4.6	41,938	-5.4	43,202	11.9	45,117	14.6
Fabricated Metal Products	46,923	5.8	42,183	-7.9	47,108	-4.6	52,530	13.1	51,594	10.0
General-Purpose Machinery	16,915	-7.0	11,955	-26.2	14,187	-12.2	14,441	-4.3	16,857	-0.3
Production Machinery	59,974	0.0	51,366	-8.4	57,406	0.2	56,651	8.4	66,621	11.1
Business oriented Machinery	38,624	-3.5	32,783	-10.9	35,116	-4.5	34,667	0.2	37,612	-2.6
Electrical Machinery, Equipment and Supplies	72,208	-1.2	60,476	-0.7	67,153	-0.2	66,095	5.7	76,393	5.8
Information and Communication Electronics Equipment	86,679	-13.2	75,067	-5.6	81,912	-3.2	82,032	-2.0	87,441	0.9
Transportation Equipment	169,951	-11.9	158,356	0.6	167,663	5.0	173,067	14.8	179,256	5.5
Non-Manufacturing	2,291,184	-5.4	2,194,346	1.0	2,218,166	1.1	2,320,716	3.4	2,419,386	5.6
Construction	273,182	-4.1	217,717	-0.2	241,769	8.5	262,815	12.2	334,979	22.6
Wholesale and Retail Trade	1,204,513	-2.2	1,201,248	1.4	1,196,297	-0.5	1,262,739	1.3	1,254,097	4.1
Real estate	78,461	-10.6	76,698	13.6	80,282	15.9	74,547	6.2	82,708	5.4
Goods rental and Leasing	30,464	1.9	29,420	1.7	29,848	-2.3	32,087	4.5	32,101	5.4
Information and Communications	151,500	-13.3	125,685	-6.7	134,859	2.0	137,261	5.6	146,989	-3.0
Transport and Postal activities	139,380	-5.2	135,136	-8.8	143,307	5.0	143,095	3.6	137,215	-1.6
Production, Transmission and Distribution of Electricity	51,268	0.3	46,776	6.9	56,152	9.5	51,148	9.9	58,286	13.7
Services	331,738	-14.0	331,090	3.0	306,300	-5.9	324,088	0.9	337,467	1.7
Corporations with capital of										
1 billion yen or over	1,420,736	-1.2	1,330,662	-0.8	1,403,786	2.9	1,449,161	7.1	1,515,342	6.7
100 million to 1 billion yen	613,523	-2.8	542,721	-4.8	576,604	-0.8	603,141	2.7	636,128	3.7
10 to 100 million yen	1,234,378	-11.8	1,243,273	1.7	1,208,048	-0.7	1,278,128	0.7	1,301,823	5.5

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

3 : In Apr.-Jun., 2009, we revised the types of classification, and reorganized the previous 'General Machinery' and a part of 'Precision Machinery' into 'General-Purpose Machinery', 'production Machinery' and 'Business oriented Machinery'.

Percent changes (seasonally adjusted, Sales)

(%)

Classification	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014
All Industries	0.1	1.1	1.2	1.3	1.7
Manufacturing	0.5	-0.2	2.0	2.3	1.2
Non-Manufacturing	-0.0	1.6	0.9	0.9	2.0

Notes 1 : Percent change is compared with the previous quarter.

2: All Industries and Non-Manufacturing don't include Finance and Insurance.

2. Ordinary profits

(100 million yen,%)

Classification	Jan. -Mar. 2013		Apr. -Jun.		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2014	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	145,278	6.0	156,790	24.0	129,735	24.1	161,908	26.6	174,552	20.2
Manufacturing	51,170	28.3	60,369	51.5	45,676	46.9	65,775	49.9	53,940	5.4
Food	2,216	-4.1	4,646	-8.0	3,978	-14.4	6,520	13.2	2,288	3.2
Chemical and Allied Products	7,523	28.2	10,710	17.4	7,480	39.5	10,162	11.2	8,010	6.5
Petroleum and Coal Products	1,735	52.4	127	*	783	112.2	239	-64.5	28	-98.4
Iron and Steel	995	1,459.5	2,190	942.0	1,512	1,173.8	2,007	1,331.1	1,671	67.9
Fabricated Metal Products	2,598	43.5	2,315	41.1	2,006	-4.3	3,067	72.0	4,356	67.7
General-Purpose Machinery	1,198	-3.5	782	15.7	791	15.1	779	51.1	1,571	31.2
Production Machinery	4,316	26.5	2,998	-13.9	3,243	66.4	3,515	93.9	4,968	15.1
Business oriented Machinery	3,088	-22.2	3,124	61.9	2,405	32.9	3,155	67.9	3,086	-0.1
Electrical Machinery, Equipment and Supplies	3,426	66.5	2,683	41.2	1,608	75.0	3,868	37.8	4,262	24.4
Information and Communication Electronics Equipment	3,303	-5.5	2,602	537.3	2,600	281.9	5,628	363.3	3,108	-5.9
Transportation Equipment	11,102	34.0	18,104	95.9	12,956	78.0	14,207	101.7	11,266	1.5
Non-Manufacturing	94,107	-3.2	96,421	11.3	84,059	14.5	96,133	14.4	120,613	28.2
Construction	14,064	-4.6	3,998	-17.9	5,534	88.0	10,258	44.7	25,223	79.3
Wholesale and Retail Trade	33,949	-9.0	29,370	19.0	24,890	-9.9	30,533	17.6	37,450	10.3
Real estate	8,597	41.7	9,467	6.6	8,559	40.4	7,424	-30.6	10,240	19.1
Goods rental and Leasing	1,640	-6.9	2,067	16.4	2,327	25.2	2,358	21.4	1,961	19.6
Information and Communications	14,622	-6.4	9,815	-26.7	11,007	10.0	10,284	-1.1	13,359	-8.6
Transport and Postal activities	2,038	-4.9	10,480	10.7	8,668	5.9	8,973	11.8	2,808	37.7
Production, Transmission and Distribution of Electricity	-5,853	*	-1,517	*	2,802	*	-759	*	-2,565	*
Services	20,319	3.7	27,704	19.3	16,724	13.2	22,405	22.9	26,848	32.1
Corporations with capital of										
1 billion yen or over	69,895	15.4	105,048	49.7	76,700	27.3	93,096	36.5	79,832	14.2
100 million to 1 billion yen	24,362	10.1	17,741	1.8	21,088	22.1	23,948	16.0	27,237	11.8
10 to 100 million yen	51,021	-6.1	34,002	-12.5	31,947	18.3	44,864	15.0	67,484	32.3

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

3 : In Apr.-Jun., 2009, we revised the types of classification, and reorganized the previous 'General Machinery' and a part of 'Precision Machinery' into 'General-Purpose Machinery', 'production Machinery' and 'Business oriented Machinery'.

4 : *: Can not be compared because of the negative figure in the previous year.

Percent changes (seasonally adjusted, Ordinary profits)

(%)

Classification	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014
All Industries	5.8	11.5	-1.1	8.9	1.1
Manufacturing	21.6	10.4	-5.3	18.1	-13.3
Non-Manufacturing	-2.0	12.2	1.4	3.8	10.3

Notes 1 : Percent change is compared with the previous quarter.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

Operating profits

(100 million yen,%)

Classification	Jan. -Mar. 2013		Apr. -Jun.		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2014	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	120,695	2.4	114,351	11.1	114,342	25.2	136,331	28.5	155,433	28.8
Manufacturing	36,369	31.6	36,699	35.3	37,418	45.0	50,431	69.1	46,848	28.8
Non-Manufacturing	84,325	-6.6	77,652	2.4	76,924	17.4	85,900	12.6	108,585	28.8

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

3. Ratio of ordinary profits to sales

(%)

Classification	Jan. -Mar. 2013	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014
All Industries	4.4	5.0	4.1	4.9	5.1
Manufacturing	5.2	6.5	4.7	6.5	5.2
Food	2.2	4.2	3.5	5.2	2.1
Chemical and Allied Products	7.7	10.9	7.5	9.2	7.5
Petroleum and Coal Products	3.5	0.3	1.5	0.5	0.1
Iron and Steel	2.5	5.4	3.6	4.6	3.7
Fabricated Metal Products	5.5	5.5	4.3	5.8	8.4
General-Purpose Machinery	7.1	6.5	5.6	5.4	9.3
Production Machinery	7.2	5.8	5.6	6.2	7.5
Business oriented Machinery	8.0	9.5	6.8	9.1	8.2
Electrical Machinery , Equipment and Supplies	4.7	4.4	2.4	5.9	5.6
Information and Communication Electronics Equipment	3.8	3.5	3.2	6.9	3.6
Transportation Equipment	6.5	11.4	7.7	8.2	6.3
Non-Manufacturing	4.1	4.4	3.8	4.1	5.0
Construction	5.1	1.8	2.3	3.9	7.5
Wholesale and Retail Trade	2.8	2.4	2.1	2.4	3.0
Real estate	11.0	12.3	10.7	10.0	12.4
Goods rental and Leasing	5.4	7.0	7.8	7.3	6.1
Information and Communications	9.7	7.8	8.2	7.5	9.1
Transport and Postal activities	1.5	7.8	6.0	6.3	2.0
Production , Transmission and Distribution of Electricity	-11.4	-3.2	5.0	-1.5	-4.4
Services	6.1	8.4	5.5	6.9	8.0
Corporations with capital of					
1 billion yen or over	4.9	7.9	5.5	6.4	5.3
100 million to 1 billion yen	4.0	3.3	3.7	4.0	4.3
10 to 100 million yen	4.1	2.7	2.6	3.5	5.2

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : In Apr.-Jun., 2009 , we revised the types of classification, and reorganized the previous 'General Machinery' and a part of 'Precision Machinery' into 'General-Purpose Machinery', 'production Machinery' and 'Business oriented Machinery'.

4. Investment in plant and equipment

(100 million yen,%)

Classification	Jan. -Mar. 2013		Apr. -Jun		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2014	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	113,928	-3.9	83,106	0.0	89,424	1.5	94,393	4.0	122,307	7.4
Manufacturing	102,396	-5.2	76,332	1.4	81,813	2.3	85,494	2.8	110,935	8.3
Food	38,519	-8.3	28,521	-9.1	31,076	-6.7	30,771	0.7	41,125	6.8
Chemical and Allied Products	34,859	-10.3	26,232	-9.1	28,595	-6.8	27,670	-1.6	37,572	7.8
Petroleum and Coal Products	3,371	-18.8	2,269	-25.4	3,400	3.5	3,427	0.2	4,151	23.1
Iron and Steel	5,337	8.6	3,508	-8.2	4,131	-10.1	3,996	-11.6	4,734	-11.3
Fabricated Metal Products	444	11.5	545	8.2	434	14.1	426	-15.1	565	27.3
General-Purpose Machinery	2,805	-22.7	1,408	-8.7	1,926	16.1	1,447	-25.2	2,255	-19.6
Production Machinery	1,470	-19.0	1,057	-42.6	1,145	-35.9	1,436	19.8	1,712	16.5
Business oriented Machinery	394	-4.0	362	-2.0	426	8.2	505	36.3	565	43.4
Electrical Machinery, Equipment and Supplies	2,042	-27.7	1,610	-12.1	1,650	-11.4	1,657	-25.2	2,432	19.1
Information and Communication Electronics Equipment	1,364	-19.6	1,026	-23.9	1,185	-12.7	1,384	12.6	1,878	37.8
Transportation Equipment	2,995	-31.0	2,183	-22.1	1,987	-32.5	1,780	-18.6	3,145	5.0
Non-Manufacturing	3,757	-13.8	3,319	-24.0	3,034	-16.0	2,982	6.8	3,606	-4.0
Construction	6,875	8.6	4,559	15.2	5,355	2.8	5,227	17.3	7,749	12.7
Wholesale and Retail Trade	75,409	-1.5	54,585	5.6	58,348	6.6	63,622	5.7	81,181	7.7
Real estate	67,538	-2.4	50,100	8.0	53,218	7.9	57,825	5.1	73,363	8.6
Goods rental and Leasing	3,137	-18.4	3,721	26.0	4,514	75.6	3,400	8.6	4,826	53.9
Information and Communications	13,588	12.4	12,338	4.0	12,376	4.6	13,345	-6.4	13,889	2.2
Transport and Postal activities	5,985	3.0	4,099	20.1	3,162	-9.6	4,637	7.5	6,383	6.7
Production, Transmission and Distribution of Electricity	4,808	50.7	3,315	3.7	3,995	23.4	3,977	17.1	4,795	-0.3
Services	13,021	-10.6	8,322	-0.0	9,375	-7.8	9,896	0.9	12,468	-4.2
Production, Transmission and Distribution of Electricity	13,440	-7.4	7,184	1.2	8,021	8.4	9,323	11.1	17,270	28.5
Services	8,269	-0.4	5,528	8.9	5,480	-0.9	6,841	13.0	7,737	-6.4
Services	10,947	-10.5	8,102	-3.5	9,227	3.3	9,647	12.8	10,844	-0.9
Corporations with capital of										
1 billion yen or over	70,813	-4.9	47,825	-1.1	51,797	-0.7	53,792	-0.1	74,256	4.9
100 million to 1 billion yen	17,196	-1.4	12,573	-2.4	14,258	1.8	14,678	8.3	19,569	13.8
10 to 100 million yen	25,920	-2.7	22,708	4.0	23,369	6.8	25,923	10.8	28,481	9.9

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : Figures include investment in software. Figures of the lower row exclude investment in software.

3 : All Industries and Non-Manufacturing don't include Finance and Insurance.

4 : In Apr.-Jun., 2009, we revised the types of classification, and reorganized the previous 'General Machinery' and a part of 'Precision Machinery' into 'General-Purpose Machinery', 'production Machinery' and 'Business oriented Machinery'.

Percent changes (seasonally adjusted, excluding investment in software)

(%)

Classification	Jan. -Mar. 2013	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014
All Industries	-1.9	3.5	0.1	1.2	3.1
Manufacturing	-2.7	0.1	0.3	1.0	5.5
Non-Manufacturing	-1.5	5.3	0.1	1.2	1.8

Notes 1 : Percent change is compared with the previous quarter.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

5. Increases in inventories and ratio of inventories to sales

(100 million yen,%)

Classification	Jan. -Mar. 2013		Apr. -Jun.		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2014	
		Amount of increase		Amount of increase		Amount of increase		Amount of increase		Amount of increase
All Industries	-54,763	10,445	34,426	23,641	6,477	7,660	57,454	14,263	-57,958	-3,194
Finished goods and merchandise	-26,288	-1,426	10,428	-3,032	807	10,818	20,304	3,155	-17,786	8,502
Works in process	-31,257	6,735	21,590	21,827	5,420	-4,445	28,957	5,427	-35,055	-3,798
Raw materials and supplies	2,781	5,136	2,408	4,846	249	1,288	8,192	5,680	-5,117	-7,898
Manufacturing	-15,189	4,261	16,964	6,241	1,257	4,155	11,656	4,085	-24,278	-9,089
Non-Manufacturing	-39,575	6,184	17,462	17,400	5,220	3,505	45,798	10,178	-33,680	5,894
Construction	-15,597	-1,598	9,312	11,282	-775	-7,397	14,979	903	-14,758	839
Wholesale and Retail Trade	-13,411	1,010	6,122	-2,511	5,200	13,070	22,912	6,433	-13,232	179
Real estate	-2,184	5,357	-2,455	-1,256	-1,674	-1,045	994	587	274	2,457
Ratio of inventories to sales	7.6		8.5		8.2		8.2		7.3	

Notes 1: Amount of increase is compared with the same quarter of the previous year.

2: Ratio of inventories to sales = $\frac{\text{Inventories(at the end of the quarter)}}{\text{Sales} \times 4} \times 100$

3: Inventory investment = Inventories at the end of the quarter - that at the beginning of the quarter.

4: All Industries and Non-Manufacturing don't include Finance and Insurance.

6. Corporate finance (All Industries(excluding Finance and Insurance))

(100 million yen,%)

Classification	Jan. -Mar. 2013		Apr. -Jun.		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2014	
		Percent change		Percent change		Percent change		Percent change		Percent change
Bills and accounts receivable	2,021,040	-8.3	1,887,826	-1.1	1,859,742	-2.9	2,060,735	5.0	2,094,159	3.6
Bills and accounts payable	1,582,422	-9.1	1,490,805	-2.5	1,459,601	-4.4	1,630,915	4.2	1,611,682	1.8
Short-term borrowings	1,419,983	-7.4	1,489,518	5.4	1,488,666	4.8	1,504,692	2.9	1,458,869	2.7
Long-term borrowings	2,457,783	-1.5	2,433,466	0.3	2,430,347	-0.5	2,430,505	-0.4	2,383,076	-3.0
Cash and deposits	1,497,400	-2.3	1,485,487	5.1	1,466,873	-0.4	1,487,133	4.6	1,534,112	2.5
Securities	232,254	-0.8	223,305	-1.5	225,001	-0.4	207,518	-5.7	229,644	-1.1
Liquidity ratio	12.9		13.8		13.2		12.7		12.5	

Notes : 1. Balance at the end of the quarter (except liquidity ratio).

2. Securities are those in liquid assets.

3. Percent change is compared with the same quarter of the previous year.

4. Liquidity ratio =
$$\frac{\text{Cash and deposits} + \text{Securities (average of the beginning and the end of the quarter)}}{\text{Sales}} \times 4 \times 100$$

5. All Industries doesn't include Finance and Insurance.

7. Ratio of net worth (All Industries(excluding Finance and Insurance))

(%)

Classification	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014
All Industries	38.3	38.4	39.0	38.6	39.3
Corporations with capital of					
1 billion yen or over	42.2	42.8	43.3	43.0	43.3
100 million to 1 billion yen	37.2	37.4	38.3	37.9	38.1
10 to 100 million yen	32.6	31.6	32.0	31.6	33.2

Notes: 1. Ratio of net worth = $\frac{\text{Capital} - \text{Subscription rights to shares}}{\text{Liabilities and capital}} \times 100$

2. All Industries doesn't include Finance and Insurance.

8. Ordinary Profits

(100 million yen,%)

Classification	Jan. -Mar. 2013	Percent change	Apr. -Jun.	Percent change	Jul. -Sep.	Percent change	Oct. -Dec.	Percent change	Jan. -Mar. 2014	Percent change
	All Industries (including Finance and Insurance)	172,714	8.1	198,052	31.2	159,565	26.7	191,829	21.6	198,673
Finance and Insurance	27,436	21.1	41,262	68.1	29,830	39.6	29,921	0.4	24,121	-12.1
Banking	11,915	7.6	21,529	44.7	16,114	58.7	15,435	-11.7	13,647	14.5
Money lending business etc.	474	-78.4	2,445	-14.9	2,209	-48.7	2,273	6.3	816	72.0
Financial products transaction dealers	3,916	170.1	5,027	771.3	2,419	619.3	2,611	143.9	1,717	-56.1
Futures commodity transaction dealers etc.	854	*	1,422	33.3	1,521	42.7	1,528	1.9	1,355	58.7
Life insurance institutions	8,974	23.6	8,331	92.5	6,251	20.1	6,310	23.7	6,846	-23.7
Non-life insurance institutions	1,026	16.9	2,135	388.0	974	*	1,489	-33.7	-595	-158.0
Miscellaneous insurance institutions	277	-7.3	372	-2.3	342	12.3	275	0.3	334	20.4
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	96,352	16.2	143,441	55.3	104,414	28.1	120,788	24.7	102,382	6.3
100 million to 1 billion yen	25,354	12.7	19,660	5.2	22,246	24.0	25,075	16.1	28,048	10.6
10 to 100 million yen	51,008	-6.1	34,952	-12.4	32,905	24.3	45,966	17.1	68,243	33.8
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	26,457	18.5	38,393	72.7	27,714	30.6	27,692	-3.2	22,550	-14.8
100 million to 1 billion yen	993	156.7	1,919	51.6	1,158	73.0	1,127	19.0	811	-18.3
10 to 100 million yen	-14	*	950	-9.2	958	*	1,102	368.3	760	*

Notes : 1 Percent change is compared with the same quarter of the previous year.

: 2 Money lending business etc. are non-deposit money corporations, including lending and credit card business.

: 3 Financial products transaction dealers are those engaged in Type I Financial products transaction and limited to those engaged in Securities-Related Business.

: 4 Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services, and auxiliaries for financial products transaction.

: 5 *: Can not be compared because of the negative figure in the previous year.

9. Investment in plant and equipment

(100 million yen,%)

Classification	Jan. -Mar. 2013		Apr. -Jun.		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2014	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries (including Finance and Insurance)	120,234	-3.6	87,308	0.9	94,621	2.2	99,074	4.5	131,874	9.7
	(105,528)	(-5.1)	(78,191)	(1.9)	(84,238)	(2.7)	(87,672)	(3.1)	(116,708)	(10.6)
Finance and Insurance	6,305	2.1	4,202	21.6	5,197	15.2	4,680	16.1	9,567	51.7
	(3,132)	(-1.1)	(1,859)	(26.7)	(2,425)	(17.6)	(2,178)	(16.9)	(5,773)	(84.3)
Banking	3,920	2.3	2,626	18.2	3,072	19.8	2,714	12.6	6,506	65.9
Money lending business etc.	717	16.2	599	70.6	625	34.6	547	10.1	855	19.2
Financial products transaction dealers	183	-29.4	149	17.4	246	29.7	219	40.2	349	91.1
Futures commodity transaction dealers etc.	153	36.9	143	23.1	176	23.6	137	26.0	180	17.7
Life insurance institutions	843	-4.7	416	-2.2	715	-12.8	863	73.7	1,267	50.3
Non-life insurance institutions	414	-0.8	211	19.8	300	2.5	148	-50.7	352	-15.0
Miscellaneous insurance institutions	75	52.4	58	58.3	63	67.2	52	-15.3	58	-22.7
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	76,865	-4.4	51,824	0.3	56,795	0.5	58,199	1.1	83,544	8.7
100 million to 1 billion yen	17,345	-1.5	12,695	-2.3	14,384	1.8	14,878	8.5	19,764	13.9
10 to 100 million yen	26,024	-2.7	22,789	4.0	23,441	6.9	25,996	10.5	28,565	9.8
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	6,052	2.4	4,000	21.9	4,998	15.2	4,407	18.0	9,288	53.5
100 million to 1 billion yen	149	-13.9	122	18.4	126	0.5	200	20.6	195	30.6
10 to 100 million yen	104	18.8	80	13.1	73	51.9	73	-43.7	84	-18.9

Notes : 1 Percent change is compared with the same quarter of the previous year.

: 2 Figures include investment in software. Figures of the lower row exclude investment in software.

: 3 Money lending business etc. are non-deposit money corporations, including lending and credit card business.

: 4 Financial products transaction dealers are those engaged in Type I Financial products transaction and limited to those engaged in Securities-Related Business.

: 5 Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services, and auxiliaries for financial products transaction.

10.Ratio of net worth

(%)

Classification	Jan. -Mar. 2013	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014
All Industries (including Finance and Insurance)	18.5	18.3	18.8	18.6	18.9
Finance and Insurance	5.8	5.6	5.9	5.9	6.0
All Industries (including Finance and Insurance)					
Corporations with capital of					
1 billion yen or over	15.2	15.1	15.6	15.5	15.6
100 million to 1 billion yen	31.5	31.3	32.1	31.8	32.1
10 to 100 million yen	31.1	30.7	31.3	30.9	32.5
Finance and Insurance					
Corporations with capital of					
1 billion yen or over	5.6	5.4	5.7	5.7	5.7
100 million to 1 billion yen	10.3	9.8	10.2	10.0	10.5
10 to 100 million yen	10.1	14.0	17.9	17.5	18.0

Notes : Ratio of net worth = $\frac{\text{Net assets} - \text{Subscription rights to shares}}{\text{Liabilities and capital}} \times 100$

1.Assets, liabilities and net assets, and profits and losses (All Industries)

(100 million yen.%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014
Number of corporations	1,058,543	1,039,946	1,039,640	1,039,431	1,039,180	-2.1	-1.8	-1.8	-1.8	-1.8
Liquid assets	6,163,243	6,082,250	6,012,979	6,341,642	6,331,406	-4.1	2.8	0.5	4.4	2.7
Cash and deposits	1,497,400	1,485,487	1,466,873	1,487,133	1,534,112	-2.3	5.1	-0.4	4.6	2.5
Bills and accounts receivable	2,021,040	1,887,826	1,859,742	2,060,735	2,094,159	-8.3	-1.1	-2.9	5.0	3.6
Securities	232,254	223,305	225,001	207,518	229,644	-0.8	-1.5	-0.4	-5.7	-1.1
Stocks	48,434	41,245	42,306	38,971	40,913	3.6	-2.8	2.5	-7.7	-15.5
Bonds and debentures	51,185	58,319	55,531	47,403	57,679	-6.0	12.6	-1.7	-12.0	12.7
Other securities	132,635	123,742	127,165	121,143	131,051	-0.2	-6.6	-0.8	-2.3	-1.2
Inventories	996,418	1,064,678	1,045,255	1,089,703	1,002,020	-1.7	6.5	2.1	3.5	0.6
Finished goods and merchandise	511,873	566,343	547,721	560,242	516,549	-4.6	8.5	2.3	3.2	0.9
Works in process	306,797	319,041	318,457	343,248	308,819	3.2	5.4	2.5	3.0	0.7
Raw materials and supplies	177,748	179,295	179,078	186,213	176,652	-0.8	2.3	1.0	5.6	-0.6
Other liquid assets	1,416,132	1,420,953	1,416,107	1,496,553	1,471,471	-1.8	4.1	4.9	5.8	3.9
Fixed assets	7,491,657	7,480,158	7,474,987	7,602,758	7,577,027	0.3	2.4	1.7	3.0	1.1
Deferred assets	20,072	19,488	18,860	19,374	18,216	5.7	0.6	4.4	13.7	-9.2
Total assets	13,674,973	13,581,896	13,506,825	13,963,773	13,926,650	-1.7	2.6	1.1	3.7	1.8
Liabilities	8,430,634	8,368,961	8,235,539	8,571,623	8,447,205	-5.0	1.2	-0.7	2.3	0.2
Liquid liabilities	4,513,905	4,469,941	4,409,122	4,699,811	4,618,523	-8.2	1.1	-0.1	4.1	2.3
Bills and accounts payable	1,582,422	1,490,805	1,459,601	1,630,915	1,611,682	-9.1	-2.5	-4.4	4.2	1.8
Short-term borrowings	1,419,983	1,489,518	1,488,666	1,504,692	1,458,869	-7.4	5.4	4.8	2.9	2.7
Borrowings from financial institutions	986,591	1,023,829	1,019,969	1,020,697	990,841	-7.0	2.6	1.9	-0.4	0.4
Borrowings from others	433,392	465,689	468,697	483,995	468,028	-8.4	11.9	11.8	10.6	8.0
Allowance	106,966	92,804	100,307	80,088	105,687	3.2	8.8	7.5	14.4	-1.2
Other liquid liabilities	1,404,534	1,396,813	1,360,549	1,484,116	1,442,285	-8.7	0.1	-0.8	4.8	2.7
Fixed liabilities	3,911,116	3,894,044	3,821,414	3,866,967	3,823,914	-1.1	1.5	-1.5	0.2	-2.2
Bonds	537,745	535,274	530,576	538,959	534,343	0.7	1.7	0.0	1.3	-0.6
Long-term borrowings	2,457,783	2,433,466	2,430,347	2,430,505	2,383,076	-1.5	0.3	-0.5	-0.4	-3.0
Borrowings from financial institutions	2,039,058	2,004,640	2,011,934	2,016,905	1,971,916	1.6	1.2	0.8	0.5	-3.3
Borrowings from others	418,725	428,825	418,413	413,600	411,161	-14.0	-3.5	-6.4	-4.6	-1.8
Allowance	375,429	368,140	341,915	347,866	346,638	1.6	1.1	-5.7	-4.7	-7.7
Other liquid liabilities	540,159	557,164	518,576	549,637	559,857	-2.7	6.8	-4.6	5.7	3.6
Reserve required by special law	5,614	4,977	5,003	4,846	4,768	10.6	-2.9	-1.7	-4.5	-15.1
Net assets	5,244,339	5,212,935	5,271,286	5,392,150	5,479,445	4.0	4.8	4.2	5.9	4.5
Share holder's equity	4,940,190	4,861,095	4,940,881	5,036,158	5,152,860	3.9	3.1	2.8	4.1	4.3
Capital stock	964,086	959,788	958,035	957,789	956,456	0.0	-0.6	-5.0	-0.7	-0.8
Capital surplus	1,281,872	1,252,306	1,259,184	1,281,439	1,301,292	3.7	7.1	4.3	0.8	1.5
Earned surplus	2,847,472	2,794,485	2,869,012	2,935,320	3,042,379	5.1	2.4	5.0	7.0	6.8
Treasury stock	-153,240	-145,484	-145,350	-138,390	-147,267	*	*	*	*	*
Others	301,370	349,461	327,873	352,615	324,063	6.0	35.6	30.1	38.6	7.5
Subscription rights to shares	2,778	2,379	2,532	3,377	2,522	9.8	-11.8	7.4	28.2	-9.2
Liabilities and net assets	13,674,973	13,581,896	13,506,825	13,963,773	13,926,650	-1.7	2.6	1.1	3.7	1.8
Bills receivable discounted outstanding	40,187	27,346	24,905	31,158	30,087	13.0	-31.5	-24.3	-8.7	-25.1
Sales	3,268,637	3,116,656	3,188,438	3,330,429	3,453,293	-5.8	-0.5	0.8	3.8	5.6
Cost of sales	2,522,416	2,402,537	2,479,714	2,582,177	2,686,837	-6.5	-1.1	0.7	3.9	6.5
Selling and general administration expenses	625,527	599,769	594,382	611,920	611,022	-4.4	-0.2	-2.4	-1.1	-2.3
Operating profits	120,695	114,351	114,342	136,331	155,433	2.4	11.1	25.2	28.5	28.8
Interest received	20,060	29,534	15,383	16,194	21,780	1.5	32.4	-6.1	29.2	8.6
Other non-operating revenue	40,112	41,481	28,035	37,312	32,146	4.1	26.5	-7.7	-4.3	-19.9
Interest expense	15,034	14,525	15,051	14,285	14,572	-19.5	-7.3	-11.0	-8.3	-3.1
Other non-operating expense	20,554	14,050	12,973	13,646	20,235	0.4	-11.6	-22.1	-3.5	-1.6
Ordinary profits	145,278	156,790	129,735	161,908	174,552	6.0	24.0	24.1	26.6	20.2
Personnel expenses	413,937	412,483	407,621	426,601	402,351	-1.8	-2.6	-5.0	-3.9	-2.8
Directors' remuneration	35,920	36,216	34,778	34,734	34,799	-4.6	-0.9	-2.9	-3.7	-3.1
Bonus for directors	974	1,251	1,421	1,541	1,077	2.6	8.0	14.9	-7.8	10.6
Salaries and wages	285,429	276,831	270,900	274,786	272,568	-1.0	-3.3	-5.9	-4.8	-4.5
Bonus for employees	36,781	46,137	48,717	63,696	39,539	-6.3	-0.1	-2.6	-0.0	7.5
Welfare expense	54,833	52,048	51,804	51,844	54,367	-0.8	-2.1	-4.7	-3.1	-0.8
Number of staffs(100 persons)	355,117	354,915	343,475	344,021	342,476	-2.5	-2.2	-3.8	-2.9	-3.6
Number of directors	23,573	24,225	24,130	23,614	23,662	-2.4	0.8	3.1	1.1	0.4
Number of employees	331,544	330,690	319,344	320,406	318,814	-2.5	-2.4	-4.2	-3.2	-3.8

Notes: 1. *Can not be compared because of the negative figure in the previous year.
2. All Industries doesn't include Finance and Insurance.

2.Principal items classified by scale of capital (All Industries)

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan. -Mar. 2013	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Jan. -Mar. 2013	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014
10 to 100 million yen										
Sales	1,234,378	1,243,273	1,208,048	1,278,128	1,301,823	-11.8	1.7	-0.7	0.7	5.5
Operating profits	46,506	26,458	28,143	39,480	62,798	-13.9	-23.9	6.1	20.7	35.0
Ordinary profits	51,021	34,002	31,947	44,864	67,484	-6.1	-12.5	18.3	15.0	32.3
Investment in plant and equipment	25,920	22,708	23,369	25,923	28,481	-2.7	4.0	6.8	10.8	9.9
Investment in P&E(excluding investment in software)	24,150	21,915	22,530	24,780	27,097	-4.4	4.4	7.3	11.5	12.2
Increase in inventories	-15,100	5,967	433	22,287	-6,967	*	*	-54.9	42.5	*
Ratio of operating profits to sales	3.8	2.1	2.3	3.1	4.8					
Ratio of ordinary profits to sales	4.1	2.7	2.6	3.5	5.2					
Liquidity ratio	18.0	18.1	17.8	16.9	16.9					
Ratio of net worth	32.6	31.6	32.0	31.6	33.2					
100 million to 1 billion yen										
Sales	613,523	542,721	576,604	603,141	636,128	-2.8	-4.8	-0.8	2.7	3.7
Operating profits	22,012	15,002	20,017	21,853	25,321	2.1	-8.2	16.7	13.3	15.0
Ordinary profits	24,362	17,741	21,088	23,948	27,237	10.1	1.8	22.1	16.0	11.8
Investment in plant and equipment	17,196	12,573	14,258	14,678	19,569	-1.4	-2.4	1.8	8.3	13.8
Investment in P&E(excluding investment in software)	14,644	11,369	12,694	13,018	17,136	-5.3	0.3	1.1	8.1	17.0
Increase in inventories	-15,704	8,370	687	11,589	-13,836	*	13.3	*	9.1	*
Ratio of operating profits to sales	3.6	2.8	3.5	3.6	4.0					
Ratio of ordinary profits to sales	4.0	3.3	3.7	4.0	4.3					
Liquidity ratio	9.1	10.7	10.0	9.7	9.3					
Ratio of net worth	37.2	37.4	38.3	37.9	38.1					
1 billion yen or over										
Sales	1,420,736	1,330,662	1,403,786	1,449,161	1,515,342	-1.2	-0.8	2.9	7.1	6.7
Operating profits	52,176	72,890	66,182	74,998	67,314	23.2	40.6	38.8	38.7	29.0
Ordinary profits	69,895	105,048	76,700	93,096	79,832	15.4	49.7	27.3	36.5	14.2
Investment in plant and equipment	70,813	47,825	51,797	53,792	74,256	-4.9	-1.1	-0.7	-0.1	4.9
Investment in P&E(excluding investment in software)	63,603	43,048	46,589	47,697	66,701	-5.5	0.3	0.3	-2.4	4.9
Increase in inventories	-23,959	20,088	5,357	23,577	-37,155	*	225.7	*	39.3	*
Ratio of operating profits to sales	3.7	5.5	4.7	5.2	4.4					
Ratio of ordinary profits to sales	4.9	7.9	5.5	6.4	5.3					
Liquidity ratio	10.1	11.1	10.5	10.3	10.1					
Ratio of net worth	42.2	42.8	43.3	43.0	43.3					
total										
Sales	3,268,637	3,116,656	3,188,438	3,330,429	3,453,293	-5.8	-0.5	0.8	3.8	5.6
Operating profits	120,695	114,351	114,342	136,331	155,433	2.4	11.1	25.2	28.5	28.8
Ordinary profits	145,278	156,790	129,735	161,908	174,552	6.0	24.0	24.1	26.6	20.2
Investment in plant and equipment	113,928	83,106	89,424	94,393	122,307	-3.9	0.0	1.5	4.0	7.4
Investment in P&E(excluding investment in software)	102,396	76,332	81,813	85,494	110,935	-5.2	1.4	2.3	2.8	8.3
Increase in inventories	-54,763	34,426	6,477	57,454	-57,958	*	219.2	*	33.0	*
Ratio of operating profits to sales	3.7	3.7	3.6	4.1	4.5					
Ratio of ordinary profits to sales	4.4	5.0	4.1	4.9	5.1					
Liquidity ratio	12.9	13.8	13.2	12.7	12.5					
Ratio of net worth	38.3	38.4	39.0	38.6	39.3					

Notes : 1. * : Can not be compared because of the negative figure in the previous year.

2. Liquidity ratio = $\frac{\text{Cash and deposits} + \text{Securities (average of the beginning and the end of the quarter)}}{\text{Sales} \times 4} \times 100$

3. All Industries doesn't include Finance and Insurance.

**3.Assets, liabilities and net assets,profits and losses,
and principal items classified by scale of capital (All Industries(including Finance and Insurance))**

(100 million yen,%)

Period		Actual values					Percent change from the previous year				
		Jan. -Mar. 2013	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Jan. -Mar. 2013	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014
Classification	Item										
Total	Number of corporations	1,072,508	1,053,299	1,052,799	1,052,466	1,052,070	-2.2	-1.9	-1.9	-1.9	-1.9
	Fixed assets	7,838,475	7,811,555	7,826,353	7,941,899	7,915,735	-0.1	1.8	1.6	2.8	1.0
	Net assets	6,477,790	6,419,436	6,541,161	6,692,250	6,785,031	5.5	6.5	6.5	7.4	4.7
	Share holders' equity	5,957,347	5,884,694	5,987,808	6,097,323	6,220,126	3.7	3.4	3.3	4.2	4.4
	Capital stock	1,308,726	1,308,754	1,298,521	1,298,048	1,295,162	-1.0	-0.4	-4.5	-1.0	-1.0
	Capital surplus	1,579,116	1,538,284	1,554,082	1,575,304	1,592,838	3.1	5.1	3.4	0.0	0.9
	Earned surplus	3,234,277	3,194,179	3,291,725	3,373,563	3,490,809	5.8	4.0	6.6	8.2	7.9
	Treasury stock	-164,772	-156,523	-156,520	-149,592	-158,683	*	*	*	*	*
	Others	517,559	532,268	550,720	591,438	562,240	32.0	58.1	60.5	57.1	8.6
	Subscription rights to shares	2,884	2,473	2,633	3,489	2,665	9.9	-11.7	7.5	27.9	-7.6
	Ordinary profits	172,714	198,052	159,565	191,829	198,673	8.1	31.2	26.7	21.6	15.0
	Personnel expenses	438,328	438,140	431,693	452,156	426,278	-1.6	-2.2	-4.7	-3.5	-2.7
	Directors' remuneration	36,592	36,861	35,430	35,385	35,449	-4.5	-0.9	-2.9	-3.6	-3.1
	Bonus for directors	1,071	1,330	1,463	1,592	1,168	5.3	9.7	15.5	-8.0	9.0
	Salaries and wages	299,985	291,980	285,735	289,960	287,085	-1.0	-3.1	-5.5	-4.4	-4.3
	Bonus for employees	40,812	51,256	52,592	68,680	43,536	-4.3	1.5	-1.7	0.5	6.7
	Welfare expense	59,869	56,714	56,473	56,538	59,041	-1.1	-2.1	-4.6	-2.8	-1.4
	Number of staffs	36,824,261	36,861,288	35,676,127	35,727,331	35,564,903	-2.5	-2.1	-3.7	-2.8	-3.4
	Number of directors	2,389,720	2,456,728	2,444,286	2,394,639	2,398,929	-2.5	0.8	3.0	1.2	0.4
	Number of employees	34,434,541	34,404,560	33,231,841	33,332,692	33,165,974	-2.5	-2.3	-4.1	-3.1	-3.7
10 to 100 million yen	Ordinary profits	51,008	34,952	32,905	45,966	68,243	-6.1	-12.4	24.3	17.1	33.8
	Investment in plant and equipment	26,024	22,789	23,441	25,996	28,565	-2.7	4.0	6.9	10.5	9.8
	Investment in P&E(excluding investment in software)	24,235	21,989	22,595	24,846	27,169	-4.3	4.4	7.4	11.2	12.1
	Ratio of net worth	31.1	30.7	31.3	30.9	32.5					
100 million to 1 billion yen	Ordinary profits	25,354	19,660	22,246	25,075	28,048	12.7	5.2	24.0	16.1	10.6
	Investment in plant and equipment	17,345	12,695	14,384	14,878	19,764	-1.5	-2.3	1.8	8.5	13.9
	Investment in P&E(excluding investment in software)	14,746	11,463	12,792	13,178	17,281	-5.5	0.4	1.2	8.3	17.2
	Ratio of net worth	31.5	31.3	32.1	31.8	32.1					
1 billion yen or over	Ordinary profits	96,352	143,441	104,414	120,788	102,382	16.2	55.3	28.1	24.7	6.3
	Investment in plant and equipment	76,865	51,824	56,795	58,199	83,544	-4.4	0.3	0.5	1.1	8.7
	Investment in P&E(excluding investment in software)	66,547	44,739	48,851	49,649	72,258	-5.3	1.1	1.0	-1.7	8.6
	Ratio of net worth	15.2	15.1	15.6	15.5	15.6					
Total	Ordinary profits	172,714	198,052	159,565	191,829	198,673	8.1	31.2	26.7	21.6	15.0
	Investment in plant and equipment	120,234	87,308	94,621	99,074	131,874	-3.6	0.9	2.2	4.5	9.7
	Investment in P&E(excluding investment in software)	105,528	78,191	84,238	87,672	116,708	-5.1	1.9	2.7	3.1	10.6
	Ratio of net worth	18.5	18.3	18.8	18.6	18.9					

Notes: *:can not be compared because of the negative figure in the previous year.

**4.Assets, liabilities and net assets,profits and losses,
and principal items classified by scale of capital (Finance and Insurance)**

(100 million yen,%)

Classification		Item		Actual values					Percent change from the previous year				
				Jan. -Mar. 2013	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Jan. -Mar. 2013	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014
Total	Number of corporations	13,965	13,353	13,159	13,035	12,890	-8.8	-7.7	-7.6	-7.6	-7.7		
	Fixed assets	346,818	331,397	351,366	339,141	338,708	-7.0	-8.7	-0.9	-2.8	-2.3		
	Net assets	1,233,452	1,206,501	1,269,875	1,300,100	1,305,586	12.3	14.5	17.2	14.4	5.8		
	Share holders' equity	1,017,157	1,023,599	1,046,927	1,061,165	1,067,266	2.7	5.0	5.5	4.6	4.9		
	Capital stock	344,640	348,966	340,486	340,260	338,706	-3.8	0.1	-3.1	-2.1	-1.7		
	Capital surplus	297,244	285,978	294,898	293,865	291,545	1.0	-3.1	0.1	-3.2	-1.9		
	Earned surplus	386,805	399,695	422,713	438,242	448,431	11.1	17.0	18.5	16.8	15.9		
	Treasury stock	-11,532	-11,040	-11,170	-11,202	-11,416	*	*	*	*	*		
	Others	216,189	182,807	222,847	238,823	238,177	100.4	131.7	144.2	95.8	10.2		
	Subscription rights to shares	106	95	101	111	143	12.5	-9.5	10.4	20.2	34.7		
	Ordinary profits	27,436	41,262	29,830	29,921	24,121	21.1	68.1	39.6	0.4	-12.1		
	Personnel expenses	24,392	25,657	24,072	25,554	23,928	1.7	3.8	2.0	3.6	-1.9		
	Directors' remuneration	671	645	652	651	650	1.8	-4.1	-2.9	-1.1	-3.2		
	Bonus for directors	97	79	42	51	90	41.1	47.4	40.6	-13.0	-7.2		
	Salaries and wages	14,556	15,149	14,835	15,174	14,517	-0.6	1.6	1.6	3.6	-0.3		
	Bonus for employees	4,031	5,119	3,874	4,984	3,997	19.0	18.5	10.9	7.7	-0.8		
	Welfare expense	5,036	4,666	4,669	4,695	4,674	-3.5	-1.8	-2.8	0.3	-7.2		
Number of staffs	1,312,583	1,369,801	1,328,644	1,325,270	1,317,297	-2.4	0.4	-1.5	-0.4	0.4			
Number of directors	32,439	34,234	31,242	33,200	32,760	-4.6	3.7	-5.1	1.6	1.0			
Number of employees	1,280,144	1,335,567	1,297,402	1,292,070	1,284,537	-2.3	0.4	-1.4	-0.4	0.3			
10 to 100 million yen	Ordinary profits	-14	950	958	1,102	760	*	-9.2	*	368.3	*		
	Investment in plant and equipment	104	80	73	73	84	18.8	13.1	51.9	-43.7	-18.9		
	Investment in P&E(excluding investment in software)	86	74	65	66	72	17.2	13.8	71.2	-40.0	-16.4		
	Ratio of net worth	10.1	14.0	17.9	17.5	18.0							
100 million to 1 billion yen	Ordinary profits	993	1,919	1,158	1,127	811	156.7	51.6	73.0	19.0	-18.3		
	Investment in plant and equipment	149	122	126	200	195	-13.9	18.4	0.5	20.6	30.6		
	Investment in P&E(excluding investment in software)	102	94	98	160	145	-28.6	16.3	9.0	30.5	42.3		
	Ratio of net worth	10.3	9.8	10.2	10.0	10.5							
1 billion yen or over	Ordinary profits	26,457	38,393	27,714	27,692	22,550	18.5	72.7	30.6	-3.2	-14.8		
	Investment in plant and equipment	6,052	4,000	4,998	4,407	9,288	2.4	21.9	15.2	18.0	53.5		
	Investment in P&E(excluding investment in software)	2,944	1,691	2,262	1,952	5,556	-0.3	28.0	16.9	19.7	88.7		
	Ratio of net worth	5.6	5.4	5.7	5.7	5.7							
Total	Ordinary profits	27,436	41,262	29,830	29,921	24,121	21.1	68.1	39.6	0.4	-12.1		
	Investment in plant and equipment	6,305	4,202	5,197	4,680	9,567	2.1	21.6	15.2	16.1	51.7		
	Investment in P&E(excluding investment in software)	3,132	1,859	2,425	2,178	5,773	-1.1	26.7	17.6	16.9	84.3		
	Ratio of net worth	5.8	5.6	5.9	5.9	6.0							

Notes: *:can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan. -Mar. 2013	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Jan. -Mar. 2013	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014
All Industries										
Sales	3,268,637	3,116,656	3,188,438	3,330,429	3,453,293	-5.8	-0.5	0.8	3.8	5.6
Operating profits	120,695	114,351	114,342	136,331	155,433	2.4	11.1	25.2	28.5	28.8
Ordinary profits	145,278	156,790	129,735	161,908	174,552	6.0	24.0	24.1	26.6	20.2
Investment in plant and equipment	113,928	83,106	89,424	94,393	122,307	-3.9	0.0	1.5	4.0	7.4
Investment in P&E(excluding investment in software)	102,396	76,332	81,813	85,494	110,935	-5.2	1.4	2.3	2.8	8.3
Increase in inventories	-54,763	34,426	6,477	57,454	-57,958	*	219.2	*	33.0	*
Ratio of operating profits to sales	3.7	3.7	3.6	4.1	4.5					
Ratio of ordinary profits to sales	4.4	5.0	4.1	4.9	5.1					
Liquidity ratio	12.9	13.8	13.2	12.7	12.5					
Ratio of net worth	38.3	38.4	39.0	38.6	39.3					
Manufacturing										
Sales	977,453	922,310	970,273	1,009,713	1,033,906	-6.6	-3.9	0.3	4.7	5.8
Operating profits	36,369	36,699	37,418	50,431	46,848	31.6	35.3	45.0	69.1	28.8
Ordinary profits	51,170	60,369	45,676	65,775	53,940	28.3	51.5	46.9	49.9	5.4
Investment in plant and equipment	38,519	28,521	31,076	30,771	41,125	-8.3	-9.1	-6.7	0.7	6.8
Investment in P&E(excluding investment in software)	34,859	26,232	28,595	27,670	37,572	-10.3	-9.1	-6.8	-1.6	7.8
Increase in inventories	-15,189	16,964	1,257	11,656	-24,278	*	58.2	*	54.0	*
Ratio of operating profits to sales	3.7	4.0	3.9	5.0	4.5					
Ratio of ordinary profits to sales	5.2	6.5	4.7	6.5	5.2					
Liquidity ratio	12.7	13.7	13.0	12.6	12.7					
Ratio of net worth	44.6	44.3	45.1	44.8	45.4					
Non-Manufacturing										
Sales	2,291,184	2,194,346	2,218,166	2,320,716	2,419,386	-5.4	1.0	1.1	3.4	5.6
Operating profits	84,325	77,652	76,924	85,900	108,585	-6.6	2.4	17.4	12.6	28.8
Ordinary profits	94,107	96,421	84,059	96,133	120,613	-3.2	11.3	14.5	14.4	28.2
Investment in plant and equipment	75,409	54,585	58,348	63,622	81,181	-1.5	5.6	6.6	5.7	7.7
Investment in P&E(excluding investment in software)	67,538	50,100	53,218	57,825	73,363	-2.4	8.0	7.9	5.1	8.6
Increase in inventories	-39,575	17,462	5,220	45,798	-33,680	*	28,431.9	204.4	28.6	*
Ratio of operating profits to sales	3.7	3.5	3.5	3.7	4.5					
Ratio of ordinary profits to sales	4.1	4.4	3.8	4.1	5.0					
Liquidity ratio	13.0	13.9	13.3	12.7	12.5					
Ratio of net worth	35.6	35.8	36.3	35.9	36.7					
Agriculture, Forestry and Fisheries										
Sales	5,650	7,703	8,181	9,287	7,876	3.9	36.9	39.0	33.5	39.4
Operating profits	-334	-291	-70	691	-107	-369.5	*	*	173.6	*
Ordinary profits	61	226	323	943	125	-76.9	904.4	285.8	108.5	104.0
Investment in plant and equipment	208	367	459	452	589	24.4	1.4	85.8	-7.6	182.5
Investment in P&E(excluding investment in software)	205	364	458	446	565	23.8	1.3	86.1	-5.7	176.3
Increase in inventories	-77	271	-16	-30	-76	*	-23.2	-107.5	*	*
Ratio of operating profits to sales	-5.9	-3.8	-0.9	7.4	-1.4					
Ratio of ordinary profits to sales	1.1	2.9	4.0	10.2	1.6					
Liquidity ratio	19.9	16.1	15.1	14.2	16.0					
Ratio of net worth	23.2	11.2	12.2	19.2	12.4					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.
2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014
Transportation Equipment										
Sales	169,951	158,356	167,663	173,067	179,256	-11.9	0.6	5.0	14.8	5.5
Operating profits	9,379	9,882	9,620	9,958	10,016	69.7	85.8	91.5	267.2	6.8
Ordinary profits	11,102	18,104	12,956	14,207	11,266	34.0	95.9	78.0	101.7	1.5
Investment in plant and equipment	6,875	4,559	5,355	5,227	7,749	8.6	15.2	2.8	17.3	12.7
Investment in P&E(excluding investment in software)	6,451	4,280	5,053	4,888	7,260	8.0	13.3	2.1	15.1	12.5
Increase in inventories	-3,677	1,976	718	1,079	-1,351	*	302.3	33.3	-37.9	*
Ratio of operating profits to sales	5.5	6.2	5.7	5.8	5.6					
Ratio of ordinary profits to sales	6.5	11.4	7.7	8.2	6.3					
Liquidity ratio	11.9	13.7	13.6	13.1	13.0					
Ratio of net worth	48.9	49.3	50.1	50.5	50.7					
Transport and Postal activities										
Sales	139,380	135,136	143,307	143,095	137,215	-5.2	-8.8	5.0	3.6	-1.6
Operating profits	2,125	9,604	8,764	8,855	2,150	-18.0	11.2	2.0	6.0	1.2
Ordinary profits	2,038	10,480	8,668	8,973	2,808	-4.9	10.7	5.9	11.8	37.7
Investment in plant and equipment	13,440	7,184	8,021	9,323	17,270	-7.4	1.2	8.4	11.1	28.5
Investment in P&E(excluding investment in software)	12,774	6,974	7,636	8,985	16,636	-9.3	3.9	7.3	11.9	30.2
Increase in inventories	-1,357	-291	2,109	481	1,108	-289.4	*	-12.2	-29.5	*
Ratio of operating profits to sales	1.5	7.1	6.1	6.2	1.6					
Ratio of ordinary profits to sales	1.5	7.8	6.0	6.3	2.0					
Liquidity ratio	12.7	12.8	12.0	12.7	14.3					
Ratio of net worth	31.8	32.8	33.1	34.2	34.5					
Wholesale and Retail Trade										
Sales	1,204,513	1,201,248	1,196,297	1,262,739	1,254,097	-2.2	1.4	-0.5	1.3	4.1
Operating profits	28,213	18,362	19,272	24,443	30,275	1.8	-1.0	1.0	14.8	7.3
Ordinary profits	33,949	29,370	24,890	30,533	37,450	-9.0	19.0	-9.9	17.6	10.3
Investment in plant and equipment	13,588	12,338	12,376	13,345	13,889	12.4	4.0	4.6	-6.4	2.2
Investment in P&E(excluding investment in software)	12,055	11,602	11,568	12,587	12,522	12.0	5.8	5.6	-5.8	3.9
Increase in inventories	-13,411	6,122	5,200	22,912	-13,232	*	-29.1	*	39.0	*
Ratio of operating profits to sales	2.3	1.5	1.6	1.9	2.4					
Ratio of ordinary profits to sales	2.8	2.4	2.1	2.4	3.0					
Liquidity ratio	8.0	7.9	7.9	7.4	7.4					
Ratio of net worth	31.1	31.0	31.3	30.6	32.0					
Real estate and Goods rental and Leasing										
Sales	108,925	106,118	110,130	106,634	114,809	-7.4	10.0	10.4	5.7	5.4
Operating profits	10,830	10,532	11,859	10,384	12,889	1.3	-2.2	11.1	-1.3	19.0
Ordinary profits	10,238	11,534	10,887	9,782	12,201	30.8	8.2	36.9	-22.6	19.2
Investment in plant and equipment	10,794	7,414	7,157	8,614	11,179	19.9	12.2	6.3	11.7	3.6
Investment in P&E(excluding investment in software)	10,469	7,143	6,964	8,296	10,881	20.9	11.0	5.6	9.9	3.9
Increase in inventories	-2,151	-2,209	-1,577	1,148	125	*	*	*	134.5	*
Ratio of operating profits to sales	9.9	9.9	10.8	9.7	11.2					
Ratio of ordinary profits to sales	9.4	10.9	9.9	9.2	10.6					
Liquidity ratio	30.1	31.9	29.5	30.3	29.8					
Ratio of net worth	29.6	27.4	26.8	26.6	30.9					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values				Percent change from the previous year					
	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014
Goods rental and Leasing										
Sales	30,464	29,420	29,848	32,087	32,101	1.9	1.7	-2.3	4.5	5.4
Operating profits	1,506	1,790	2,187	2,279	1,977	-14.8	10.5	24.8	21.3	31.2
Ordinary profits	1,640	2,067	2,327	2,358	1,961	-6.9	16.4	25.2	21.4	19.6
Investment in plant and equipment	4,808	3,315	3,995	3,977	4,795	50.7	3.7	23.4	17.1	-0.3
Investment in P&E(excluding investment in software)	4,613	3,165	3,897	3,865	4,589	54.8	2.3	23.6	18.0	-0.5
Increase in inventories	32	246	98	154	-148	-59.7	213.3	*	87.6	-559.6
Ratio of operating profits to sales	4.9	6.1	7.3	7.1	6.2					
Ratio of ordinary profits to sales	5.4	7.0	7.8	7.3	6.1					
Liquidity ratio	18.1	19.1	17.1	17.1	17.9					
Ratio of net worth	15.6	16.1	16.8	17.1	16.9					
Services										
Sales	331,738	331,090	306,300	324,088	337,467	-14.0	3.0	-5.9	0.9	1.7
Operating profits	18,333	25,790	14,761	19,223	23,633	-6.6	18.2	19.9	9.1	28.9
Ordinary profits	20,319	27,704	16,724	22,405	26,848	3.7	19.3	13.2	22.9	32.1
Investment in plant and equipment	10,947	8,102	9,227	9,647	10,844	-10.5	-3.5	3.3	12.8	-0.9
Investment in P&E(excluding investment in software)	9,021	7,173	8,248	8,313	9,118	-18.3	-3.5	5.0	8.6	1.1
Increase in inventories	-4,354	2,157	722	3,170	-3,319	*	99.5	-53.2	30.3	*
Ratio of operating profits to sales	5.5	7.8	4.8	5.9	7.0					
Ratio of ordinary profits to sales	6.1	8.4	5.5	6.9	8.0					
Liquidity ratio	21.8	22.3	22.5	20.9	19.8					
Ratio of net worth	43.9	45.6	47.9	46.9	45.8					
Accommodations, Eating and Drinking Services										
Sales	52,542	56,264	50,250	53,868	51,471	-26.3	0.6	-13.8	6.8	-2.0
Operating profits	402	979	2,271	2,687	298	29.0	-19.5	2.1	15.4	-25.9
Ordinary profits	802	1,064	2,156	3,170	475	132.3	-22.2	-2.4	43.6	-40.7
Investment in plant and equipment	2,246	1,785	1,487	1,931	2,157	-25.1	-12.5	-39.7	15.4	-4.0
Investment in P&E(excluding investment in software)	1,679	1,762	1,464	1,493	1,830	-42.7	-10.8	-39.4	-9.1	9.0
Increase in inventories	-1,131	141	109	635	-746	*	3.5	*	21.8	*
Ratio of operating profits to sales	0.8	1.7	4.5	5.0	0.6					
Ratio of ordinary profits to sales	1.5	1.9	4.3	5.9	0.9					
Liquidity ratio	16.6	14.7	14.0	13.9	18.0					
Ratio of net worth	25.7	30.3	29.5	29.2	33.0					
Living-Related and Personal Services and Amusement Services										
Sales	74,731	72,385	69,026	72,708	72,507	-17.6	-1.2	-0.5	-7.4	-3.0
Operating profits	3,860	1,961	2,604	2,266	3,018	-0.4	-15.2	-5.4	-26.8	-21.8
Ordinary profits	4,389	2,169	2,529	2,648	3,749	25.4	4.5	5.2	-15.6	-14.6
Investment in plant and equipment	3,078	2,305	3,008	3,152	2,885	-1.9	-11.0	45.5	8.6	-6.3
Investment in P&E(excluding investment in software)	2,906	2,203	2,928	3,034	2,674	-4.9	-11.9	49.0	7.8	-8.0
Increase in inventories	-229	-42	17	110	-10	-248.8	*	-78.7	-57.7	*
Ratio of operating profits to sales	5.2	2.7	3.8	3.1	4.2					
Ratio of ordinary profits to sales	5.9	3.0	3.7	3.6	5.2					
Liquidity ratio	15.5	13.6	14.3	14.3	13.8					
Ratio of net worth	17.0	16.8	25.9	26.5	13.6					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014
Scientific Research , Professional and Technical Services										
Sales	86,073	94,437	83,450	90,100	96,914	-14.2	7.3	6.5	14.9	12.6
Operating profits	7,581	18,075	4,533	9,026	13,666	-4.2	26.1	17.5	14.5	80.3
Ordinary profits	8,148	18,993	6,283	10,698	15,646	-1.3	27.7	4.5	34.5	92.0
Investment in plant and equipment	1,719	1,397	1,842	1,555	2,228	-23.9	3.3	58.3	24.9	29.6
Investment in P&E(excluding investment in software)	1,132	813	1,300	1,106	1,567	-34.8	-10.9	75.3	40.2	38.4
Increase in inventories	-1,065	1,545	493	1,227	-1,316	*	668.3	58.7	118.1	*
Ratio of operating profits to sales	8.8	19.1	5.4	10.0	14.1					
Ratio of ordinary profits to sales	9.5	20.1	7.5	11.9	16.1					
Liquidity ratio	29.6	30.1	33.2	28.8	26.5					
Ratio of net worth	57.8	57.2	57.6	56.9	57.5					
Agriculture and Forestry										
Sales	4,043	5,413	5,937	6,872	5,812	8.2	35.2	38.2	42.5	43.8
Operating profits	-270	-400	8	625	45	-447.9	*	*	15,026.9	*
Ordinary profits	45	67	345	815	195	-75.8	143.5	408.5	348.8	334.5
Investment in plant and equipment	147	269	321	257	337	44.9	25.1	86.4	-35.7	129.9
Investment in P&E(excluding investment in software)	145	268	321	257	335	46.5	24.4	86.3	-35.8	130.5
Increase in inventories	-22	95	24	49	-10	*	-67.6	-77.7	*	*
Ratio of operating profits to sales	-6.7	-7.4	0.1	9.1	0.8					
Ratio of ordinary profits to sales	1.1	1.2	5.8	11.9	3.4					
Liquidity ratio	17.3	13.1	11.7	11.6	12.7					
Ratio of net worth	22.4	7.7	8.6	17.2	8.7					
Fisheries										
Sales	1,607	2,290	2,243	2,415	2,064	-5.6	41.2	41.3	13.1	28.4
Operating profits	-65	109	-78	67	-152	-238.8	*	*	-73.2	*
Ordinary profits	17	159	-22	129	-70	-79.4	*	-240.4	-52.5	-524.1
Investment in plant and equipment	62	97	138	195	252	-6.9	-33.5	84.4	118.4	307.4
Investment in P&E(excluding investment in software)	59	96	137	190	230	-10.3	-33.1	85.8	158.1	289.2
Increase in inventories	-55	176	-40	-79	-66	*	198.6	-136.0	*	*
Ratio of operating profits to sales	-4.0	4.8	-3.5	2.8	-7.4					
Ratio of ordinary profits to sales	1.0	6.9	-1.0	5.3	-3.4					
Liquidity ratio	26.5	23.2	24.1	21.7	25.3					
Ratio of net worth	25.3	25.0	25.8	26.6	26.5					
Mining and Quarrying of Stone and Gravel										
Sales	10,539	10,436	9,068	10,402	10,140	8.6	15.0	12.1	17.8	-3.8
Operating profits	3,331	3,442	2,718	3,147	3,288	-7.7	16.1	-0.8	12.9	-1.3
Ordinary profits	3,925	3,901	2,896	3,542	3,701	-1.0	22.9	7.7	19.8	-5.7
Investment in plant and equipment	496	784	777	968	867	18.6	123.3	64.4	59.8	74.9
Investment in P&E(excluding investment in software)	484	775	649	959	854	19.9	125.2	75.2	60.7	76.2
Increase in inventories	457	-47	143	-197	223	*	-134.8	*	*	-51.3
Ratio of operating profits to sales	31.6	33.0	30.0	30.2	32.4					
Ratio of ordinary profits to sales	37.2	37.4	31.9	34.1	36.5					
Liquidity ratio	32.9	38.9	44.4	40.3	39.8					
Ratio of net worth	59.1	59.5	59.3	59.7	60.2					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014
Construction										
Sales	273,182	217,717	241,769	262,815	334,979	-4.1	-0.2	8.5	12.2	22.6
Operating profits	12,324	2,274	5,071	9,447	24,230	-16.0	-39.9	114.8	43.0	96.6
Ordinary profits	14,064	3,998	5,534	10,258	25,223	-4.6	-17.9	88.0	44.7	79.3
Investment in plant and equipment	3,137	3,721	4,514	3,400	4,826	-18.4	26.0	75.6	8.6	53.9
Investment in P&E(excluding investment in software)	2,902	3,547	4,339	3,158	4,561	-21.3	29.1	80.7	8.3	57.2
Increase in inventories	-15,597	9,312	-775	14,979	-14,758	*	*	-111.7	6.4	*
Ratio of operating profits to sales	4.5	1.0	2.1	3.6	7.2					
Ratio of ordinary profits to sales	5.1	1.8	2.3	3.9	7.5					
Liquidity ratio	16.0	21.4	19.3	18.4	15.2					
Ratio of net worth	34.8	35.4	35.2	34.8	34.6					
Food										
Sales	100,285	111,432	113,105	125,907	109,336	-6.9	-6.3	-7.3	-1.8	9.0
Operating profits	1,277	3,551	3,244	5,828	1,157	-20.2	-16.9	-14.2	15.4	-9.4
Ordinary profits	2,216	4,646	3,978	6,520	2,288	-4.1	-8.0	-14.4	13.2	3.2
Investment in plant and equipment	3,371	2,269	3,400	3,427	4,151	-18.8	-25.4	3.5	0.2	23.1
Investment in P&E(excluding investment in software)	3,115	2,134	3,258	3,306	3,994	-22.2	-27.5	3.1	2.6	28.2
Increase in inventories	430	1,201	-293	-210	286	-2.7	-10.5	*	*	-33.5
Ratio of operating profits to sales	1.3	3.2	2.9	4.6	1.1					
Ratio of ordinary profits to sales	2.2	4.2	3.5	5.2	2.1					
Liquidity ratio	9.0	9.2	9.2	8.5	9.3					
Ratio of net worth	42.3	41.3	43.4	41.7	43.0					
Textile Mill products										
Sales	22,737	21,484	20,276	19,888	23,979	-16.2	-6.8	-7.6	-7.4	5.5
Operating profits	230	771	82	1,191	888	-65.0	36.5	-82.4	-1.9	286.8
Ordinary profits	667	1,131	259	1,397	1,059	-9.8	66.6	-35.2	-1.3	58.7
Investment in plant and equipment	655	614	461	480	638	6.1	53.4	-12.9	21.6	-2.6
Investment in P&E(excluding investment in software)	623	586	435	455	596	5.0	63.9	-14.7	20.1	-4.3
Increase in inventories	-776	-57	903	1,101	-2,035	*	-112.1	*	14,404.9	*
Ratio of operating profits to sales	1.0	3.6	0.4	6.0	3.7					
Ratio of ordinary profits to sales	2.9	5.3	1.3	7.0	4.4					
Liquidity ratio	14.1	13.9	13.2	13.2	10.7					
Ratio of net worth	38.8	39.5	38.3	40.4	41.2					
Lumber and Wood Products										
Sales	7,277	5,786	6,541	7,720	7,996	-19.6	-13.4	-1.8	7.9	9.9
Operating profits	303	-17	186	195	270	572.2	*	*	-7.3	-11.0
Ordinary profits	375	25	151	206	273	1,145.0	*	*	-14.8	-27.2
Investment in plant and equipment	190	119	155	134	299	2.8	-32.6	-22.3	-7.1	57.0
Investment in P&E(excluding investment in software)	181	113	150	130	289	7.2	-34.1	-23.3	-4.6	59.6
Increase in inventories	-88	201	215	-15	-87	-145.3	*	115.6	-110.3	*
Ratio of operating profits to sales	4.2	-0.3	2.8	2.5	3.4					
Ratio of ordinary profits to sales	5.2	0.4	2.3	2.7	3.4					
Liquidity ratio	13.8	14.9	13.5	11.6	11.8					
Ratio of net worth	35.4	31.4	30.5	29.0	30.2					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.
2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values				Percent change from the previous year					
	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014
Pulp, Paper and Paper Products										
Sales	16,204	19,275	19,043	19,092	19,355	-16.1	7.5	5.6	4.3	19.4
Operating profits	391	441	401	742	586	-24.1	10.4	-10.7	7.4	50.0
Ordinary profits	482	581	396	835	584	-17.9	39.8	-10.2	2.5	21.2
Investment in plant and equipment	635	676	741	616	947	0.0	26.5	35.1	29.6	49.2
Investment in P&E(excluding investment in software)	609	667	732	590	936	-1.9	27.5	38.0	26.1	53.7
Increase in inventories	-66	-43	-53	84	-133	-524.5	-123.9	*	-62.4	*
Ratio of operating profits to sales	2.4	2.3	2.1	3.9	3.0					
Ratio of ordinary profits to sales	3.0	3.0	2.1	4.4	3.0					
Liquidity ratio	12.6	10.4	10.4	9.6	10.1					
Ratio of net worth	35.1	34.7	35.9	35.2	35.8					
Printing and Allied Industries										
Sales	24,583	24,300	25,373	26,574	26,544	5.9	18.5	22.1	16.1	8.0
Operating profits	901	889	530	935	1,192	41.0	93.2	107.8	188.6	32.3
Ordinary profits	1,175	1,173	623	1,110	1,250	56.5	63.4	142.4	77.0	6.4
Investment in plant and equipment	1,301	1,290	1,113	620	1,496	122.3	71.5	39.6	7.9	15.0
Investment in P&E(excluding investment in software)	1,238	1,245	1,050	572	1,423	134.3	73.3	42.0	6.3	15.0
Increase in inventories	-76	76	82	75	-158	*	*	46.0	*	*
Ratio of operating profits to sales	3.7	3.7	2.1	3.5	4.5					
Ratio of ordinary profits to sales	4.8	4.8	2.5	4.2	4.7					
Liquidity ratio	15.9	17.6	16.8	15.8	16.2					
Ratio of net worth	40.5	41.0	42.1	42.3	43.3					
Chemical and Allied Products										
Sales	97,232	98,663	100,345	110,508	106,333	3.5	-2.1	4.0	10.0	9.4
Operating profits	5,127	7,235	6,584	8,964	6,189	14.0	-2.4	29.1	15.8	20.7
Ordinary profits	7,523	10,710	7,480	10,162	8,010	28.2	17.4	39.5	11.2	6.5
Investment in plant and equipment	5,337	3,508	4,131	3,996	4,734	8.6	-8.2	-10.1	-11.6	-11.3
Investment in P&E(excluding investment in software)	4,847	3,222	3,880	3,639	4,177	6.1	-9.8	-9.4	-13.6	-13.8
Increase in inventories	871	1,783	-259	439	-1,209	*	8.1	-183.3	22.3	-238.7
Ratio of operating profits to sales	5.3	7.3	6.6	8.1	5.8					
Ratio of ordinary profits to sales	7.7	10.9	7.5	9.2	7.5					
Liquidity ratio	15.6	16.0	15.5	15.5	16.2					
Ratio of net worth	54.5	54.3	54.5	53.8	55.0					
Petroleum and Coal Products										
Sales	49,012	47,433	52,886	50,294	51,153	-3.1	-2.9	18.1	-0.7	4.4
Operating profits	1,720	142	818	280	-234	73.7	*	103.6	-68.7	-113.6
Ordinary profits	1,735	127	783	239	28	52.4	*	112.2	-64.5	-98.4
Investment in plant and equipment	444	545	434	426	565	11.5	8.2	14.1	-15.1	27.3
Investment in P&E(excluding investment in software)	421	516	396	409	541	7.4	84.4	7.3	-16.9	28.5
Increase in inventories	2,474	281	1,388	623	-1,639	-2.3	*	455.5	*	-166.3
Ratio of operating profits to sales	3.5	0.3	1.5	0.6	-0.5					
Ratio of ordinary profits to sales	3.5	0.3	1.5	0.5	0.1					
Liquidity ratio	1.8	2.0	1.8	1.7	1.5					
Ratio of net worth	21.7	23.6	23.5	22.7	24.1					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values				Percent change from the previous year					
	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014
Ceramic, Stone and Clay Products										
Sales	21,299	19,021	20,276	21,683	21,506	-12.1	-5.0	-3.4	0.6	1.0
Operating profits	1,047	784	890	1,568	1,269	45.9	36.1	27.6	35.1	21.2
Ordinary profits	1,225	1,120	1,003	1,752	1,347	39.1	44.9	34.5	42.0	9.9
Investment in plant and equipment	861	699	831	838	1,366	-33.4	-18.8	4.1	30.4	58.6
Investment in P&E(excluding investment in software)	765	682	807	825	1,338	-39.0	-19.1	6.6	32.2	75.0
Increase in inventories	-648	92	152	43	-497	*	-67.1	38.3	-61.0	*
Ratio of operating profits to sales	4.9	4.1	4.4	7.2	5.9					
Ratio of ordinary profits to sales	5.8	5.9	4.9	8.1	6.3					
Liquidity ratio	17.4	18.3	16.8	16.0	16.8					
Ratio of net worth	44.4	46.8	48.1	46.9	47.9					
Iron and Steel										
Sales	39,359	40,638	41,938	43,202	45,117	-13.7	-4.6	-5.4	11.9	14.6
Operating profits	227	1,366	1,450	1,519	1,510	*	*	1,464.7	*	565.1
Ordinary profits	995	2,190	1,512	2,007	1,671	1,459.5	942.0	1,173.8	1,331.1	67.9
Investment in plant and equipment	2,805	1,408	1,926	1,447	2,255	-22.7	-8.7	16.1	-25.2	-19.6
Investment in P&E(excluding investment in software)	2,693	1,325	1,818	1,344	2,114	-24.4	-11.0	14.5	-28.0	-21.5
Increase in inventories	350	1,490	204	1,322	-706	*	*	*	3,904.8	-301.9
Ratio of operating profits to sales	0.6	3.4	3.5	3.5	3.3					
Ratio of ordinary profits to sales	2.5	5.4	3.6	4.6	3.7					
Liquidity ratio	7.4	6.8	6.6	5.8	5.8					
Ratio of net worth	37.0	36.6	37.7	38.3	38.1					
Non-ferrous Metals and Products										
Sales	26,607	26,250	26,269	27,060	27,786	-7.1	1.2	5.2	8.2	4.4
Operating profits	732	799	766	802	614	7.2	26.3	46.1	52.0	-16.2
Ordinary profits	1,541	1,454	1,025	1,421	820	9.3	36.0	54.3	17.2	-46.8
Investment in plant and equipment	1,213	822	816	724	1,199	-15.0	6.4	-16.4	-18.5	-1.1
Investment in P&E(excluding investment in software)	1,140	784	775	703	1,153	-18.1	8.0	-12.5	-18.4	1.1
Increase in inventories	-25	223	450	339	-379	*	*	143.2	-54.9	*
Ratio of operating profits to sales	2.8	3.0	2.9	3.0	2.2					
Ratio of ordinary profits to sales	5.8	5.5	3.9	5.3	3.0					
Liquidity ratio	10.2	10.4	10.1	9.6	9.6					
Ratio of net worth	36.3	36.9	38.1	38.0	38.5					
Fabricated Metal Products										
Sales	46,923	42,183	47,108	52,530	51,594	5.8	-7.9	-4.6	13.1	10.0
Operating profits	2,002	1,669	1,685	2,814	3,981	20.6	46.4	-8.5	71.5	98.8
Ordinary profits	2,598	2,315	2,006	3,067	4,356	43.5	41.1	-4.3	72.0	67.7
Investment in plant and equipment	1,470	1,057	1,145	1,436	1,712	-19.0	-42.6	-35.9	19.8	16.5
Investment in P&E(excluding investment in software)	1,408	999	1,095	1,394	1,642	-19.2	-43.3	-35.8	21.9	16.7
Increase in inventories	-938	1,079	637	143	-1,043	*	147.2	47.1	-67.3	*
Ratio of operating profits to sales	4.3	4.0	3.6	5.4	7.7					
Ratio of ordinary profits to sales	5.5	5.5	4.3	5.8	8.4					
Liquidity ratio	21.1	21.9	20.2	18.3	19.5					
Ratio of net worth	44.0	44.0	44.1	41.5	43.3					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.
2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014
General-Purpose Machinery										
Sales	16,915	11,955	14,187	14,441	16,857	-7.0	-26.2	-12.2	-4.3	-0.3
Operating profits	835	502	698	630	1,283	-25.6	8.9	15.6	81.9	53.7
Ordinary profits	1,198	782	791	779	1,571	-3.5	15.7	15.1	51.1	31.2
Investment in plant and equipment	394	362	426	505	565	-4.0	-2.0	8.2	36.3	43.4
Investment in P&E(excluding investment in software)	339	309	405	483	497	-7.2	-6.6	11.4	40.8	46.6
Increase in inventories	-1,093	641	-247	733	-1,232	*	73.0	*	23.7	*
Ratio of operating profits to sales	4.9	4.2	4.9	4.4	7.6					
Ratio of ordinary profits to sales	7.1	6.5	5.6	5.4	9.3					
Liquidity ratio	18.9	23.4	20.7	20.6	17.1					
Ratio of net worth	49.2	46.7	47.8	47.4	47.5					
Production Machinery										
Sales	59,974	51,366	57,406	56,651	66,621	0.0	-8.4	0.2	8.4	11.1
Operating profits	3,389	1,767	2,381	2,622	4,772	28.3	-44.0	41.8	172.5	40.8
Ordinary profits	4,316	2,998	3,243	3,515	4,968	26.5	-13.9	66.4	93.9	15.1
Investment in plant and equipment	2,042	1,610	1,650	1,657	2,432	-27.7	-12.1	-11.4	-25.2	19.1
Investment in P&E(excluding investment in software)	1,885	1,502	1,473	1,562	2,168	-29.2	-11.5	-15.3	-26.8	15.0
Increase in inventories	-2,939	1,664	-808	3,619	-6,609	*	6.1	*	155.3	*
Ratio of operating profits to sales	5.7	3.4	4.1	4.6	7.2					
Ratio of ordinary profits to sales	7.2	5.8	5.6	6.2	7.5					
Liquidity ratio	14.3	20.4	16.9	17.2	16.1					
Ratio of net worth	43.6	45.4	45.7	44.8	46.5					
Business oriented Machinery										
Sales	38,624	32,783	35,116	34,667	37,612	-3.5	-10.9	-4.5	0.2	-2.6
Operating profits	2,216	1,865	2,017	2,079	2,690	-23.3	30.8	18.3	102.8	21.4
Ordinary profits	3,088	3,124	2,405	3,155	3,086	-22.2	61.9	32.9	67.9	-0.1
Investment in plant and equipment	1,364	1,026	1,185	1,384	1,878	-19.6	-23.9	-12.7	12.6	37.8
Investment in P&E(excluding investment in software)	1,066	767	941	1,101	1,600	-20.8	-29.4	-13.3	16.9	50.1
Increase in inventories	-936	624	-192	369	-881	*	-37.8	-194.0	-4.8	*
Ratio of operating profits to sales	5.7	5.7	5.7	6.0	7.2					
Ratio of ordinary profits to sales	8.0	9.5	6.8	9.1	8.2					
Liquidity ratio	16.3	13.9	14.5	15.5	15.0					
Ratio of net worth	55.0	50.2	53.1	52.5	53.0					
Electrical Machinery , Equipment and Supplies										
Sales	72,208	60,476	67,153	66,095	76,393	-1.2	-0.7	-0.2	5.7	5.8
Operating profits	2,783	1,050	1,544	3,011	3,903	34.6	537.4	138.3	126.4	40.2
Ordinary profits	3,426	2,683	1,608	3,868	4,262	66.5	41.2	75.0	37.8	24.4
Investment in plant and equipment	2,995	2,183	1,987	1,780	3,145	-31.0	-22.1	-32.5	-18.6	5.0
Investment in P&E(excluding investment in software)	2,450	1,784	1,604	1,482	2,636	-33.9	-25.3	-34.7	-18.3	7.6
Increase in inventories	-4,817	3,322	-749	1,637	-3,949	*	34.8	*	46.6	*
Ratio of operating profits to sales	3.9	1.7	2.3	4.6	5.1					
Ratio of ordinary profits to sales	4.7	4.4	2.4	5.9	5.6					
Liquidity ratio	13.3	14.8	13.6	13.9	12.2					
Ratio of net worth	41.1	39.7	39.8	40.6	40.5					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014
Information and Communication Electronics Equipment										
Sales	86,679	75,067	81,912	82,032	87,441	-13.2	-5.6	-3.2	-2.0	0.9
Operating profits	1,015	773	2,181	2,814	3,222	67.7	*	746.8	*	217.5
Ordinary profits	3,303	2,602	2,600	5,628	3,108	-5.5	537.3	281.9	363.3	-5.9
Investment in plant and equipment	3,757	3,319	3,034	2,982	3,606	-13.8	-24.0	-16.0	6.8	-4.0
Investment in P&E(excluding investment in software)	3,010	2,980	2,643	2,574	3,024	-19.6	-24.4	-14.9	14.2	0.5
Increase in inventories	-2,630	1,255	-581	495	-2,764	*	-54.1	-852.5	-62.0	*
Ratio of operating profits to sales	1.2	1.0	2.7	3.4	3.7					
Ratio of ordinary profits to sales	3.8	3.5	3.2	6.9	3.6					
Liquidity ratio	8.8	11.9	11.5	11.8	11.7					
Ratio of net worth	38.8	39.7	40.5	40.5	40.0					
Motor Vehicles , Parts and Accessories										
Sales	151,697	146,341	152,715	158,656	162,456	-13.8	3.0	5.9	16.0	7.1
Operating profits	8,134	9,273	8,540	9,056	9,313	70.5	109.0	92.9	340.1	14.5
Ordinary profits	9,690	17,337	11,933	13,295	10,257	30.1	109.5	76.8	109.6	5.8
Investment in plant and equipment	6,145	4,016	4,851	4,602	6,984	6.0	12.5	3.7	15.9	13.7
Investment in P&E(excluding investment in software)	5,741	3,777	4,585	4,281	6,524	4.7	11.0	3.5	13.4	13.6
Increase in inventories	-1,889	1,195	452	106	-651	*	108.8	68.6	-88.2	*
Ratio of operating profits to sales	5.4	6.3	5.6	5.7	5.7					
Ratio of ordinary profits to sales	6.4	11.8	7.8	8.4	6.3					
Liquidity ratio	11.7	13.1	13.3	12.7	12.7					
Ratio of net worth	50.3	51.0	51.8	52.4	52.2					
Miscellaneous Transportation Equipment										
Sales	18,254	12,015	14,948	14,411	16,800	7.8	-21.6	-3.7	2.7	-8.0
Operating profits	1,246	609	1,081	902	703	64.7	-31.0	81.0	37.8	-43.6
Ordinary profits	1,412	766	1,023	912	1,009	68.3	-20.9	92.6	30.2	-28.5
Investment in plant and equipment	730	543	505	625	765	35.8	40.5	-5.6	29.1	4.9
Investment in P&E(excluding investment in software)	710	503	468	607	735	44.8	33.8	-9.9	27.9	3.5
Increase in inventories	-1,788	781	266	974	-700	*	*	-1.6	15.0	*
Ratio of operating profits to sales	6.8	5.1	7.2	6.3	4.2					
Ratio of ordinary profits to sales	7.7	6.4	6.8	6.3	6.0					
Liquidity ratio	13.7	21.6	17.2	17.9	16.0					
Ratio of net worth	38.1	35.7	36.3	35.1	37.4					
Miscellaneous Manufacturing Industries										
Sales	81,583	75,843	73,676	78,302	79,029	-8.4	-7.0	-2.4	-7.6	-3.1
Operating profits	2,797	3,229	2,341	4,481	3,541	208.6	-6.4	1.6	7.7	26.6
Ordinary profits	4,206	4,604	2,857	5,908	3,992	130.1	11.8	6.3	5.9	-5.1
Investment in plant and equipment	2,810	2,454	2,284	3,091	2,387	17.6	-0.4	-4.1	18.5	-15.1
Investment in P&E(excluding investment in software)	2,618	2,335	2,082	2,212	2,184	17.2	3.2	-7.3	-9.8	-16.6
Increase in inventories	-603	1,158	-310	-221	108	*	109.0	-136.0	*	*
Ratio of operating profits to sales	3.4	4.3	3.2	5.7	4.5					
Ratio of ordinary profits to sales	5.2	6.1	3.9	7.5	5.1					
Liquidity ratio	17.0	17.4	16.1	14.7	15.3					
Ratio of net worth	47.2	46.2	47.1	46.3	46.7					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014
Production , Transmission and Distribution of Electricity										
Sales	51,268	46,776	56,152	51,148	58,286	0.3	6.9	9.5	9.9	13.7
Operating profits	-5,028	-1,389	3,643	-46	-1,472	*	*	*	*	*
Ordinary profits	-5,853	-1,517	2,802	-759	-2,565	*	*	*	*	*
Investment in plant and equipment	8,269	5,528	5,480	6,841	7,737	-0.4	8.9	-0.9	13.0	-6.4
Investment in P&E(excluding investment in software)	8,251	5,524	5,476	6,823	7,723	-0.4	9.0	-0.5	12.8	-6.4
Increase in inventories	809	160	-320	378	175	1,545.9	-83.4	*	*	-78.4
Ratio of operating profits to sales	-9.8	-3.0	6.5	-0.1	-2.5					
Ratio of ordinary profits to sales	-11.4	-3.2	5.0	-1.5	-4.4					
Liquidity ratio	15.7	16.3	12.5	15.0	14.2					
Ratio of net worth	13.4	14.1	14.7	14.6	13.6					
Production , Transmission and Distribution of Gas										
Sales	14,489	12,438	12,103	13,246	17,528	-7.5	9.2	13.2	11.6	21.0
Operating profits	707	823	317	160	1,395	-59.0	-9.5	38.6	-60.9	97.3
Ordinary profits	743	912	328	173	1,464	-57.4	-12.5	16.6	-57.3	97.0
Investment in plant and equipment	1,510	826	962	1,135	1,513	7.7	22.5	12.8	-5.8	0.2
Investment in P&E(excluding investment in software)	1,431	752	902	1,090	1,419	10.9	18.0	15.2	-6.8	-0.9
Increase in inventories	130	212	-159	398	-572	*	-50.5	-224.0	*	-540.2
Ratio of operating profits to sales	4.9	6.6	2.6	1.2	8.0					
Ratio of ordinary profits to sales	5.1	7.3	2.7	1.3	8.4					
Liquidity ratio	4.8	6.3	5.6	5.0	4.4					
Ratio of net worth	44.9	46.5	46.8	44.8	45.8					
Information and Communications										
Sales	151,500	125,685	134,859	137,261	146,989	-13.3	-6.7	2.0	5.6	-3.0
Operating profits	13,824	8,504	10,590	9,596	12,304	-7.6	-30.5	8.5	-4.2	-11.0
Ordinary profits	14,622	9,815	11,007	10,284	13,359	-6.4	-26.7	10.0	-1.1	-8.6
Investment in plant and equipment	13,021	8,322	9,375	9,896	12,468	-10.6	-0.0	-7.8	0.9	-4.2
Investment in P&E(excluding investment in software)	9,946	6,247	6,979	7,167	9,083	-7.8	9.7	-7.1	-0.5	-8.7
Increase in inventories	-4,022	1,774	-106	2,559	-3,356	*	168.3	-173.9	32.0	*
Ratio of operating profits to sales	9.1	6.8	7.9	7.0	8.4					
Ratio of ordinary profits to sales	9.7	7.8	8.2	7.5	9.1					
Liquidity ratio	14.6	19.7	16.0	16.3	15.4					
Ratio of net worth	55.4	58.3	58.0	57.5	56.2					
Railway , Road passenger and Road freight Transport										
Sales	78,248	83,031	86,687	87,695	80,148	-14.1	0.9	-8.2	6.0	2.4
Operating profits	1,141	7,399	6,194	6,456	1,181	-17.7	9.9	21.7	12.3	3.5
Ordinary profits	769	7,686	5,885	6,073	1,050	-0.9	6.9	26.8	15.1	36.5
Investment in plant and equipment	10,470	4,520	5,003	6,180	12,324	10.2	6.6	1.7	21.5	17.7
Investment in P&E(excluding investment in software)	10,116	4,432	4,843	6,042	11,951	9.3	8.7	0.1	21.3	18.1
Increase in inventories	-587	192	-32	9	-249	*	-22.1	*	-92.9	*
Ratio of operating profits to sales	1.5	8.9	7.1	7.4	1.5					
Ratio of ordinary profits to sales	1.0	9.3	6.8	6.9	1.3					
Liquidity ratio	10.3	10.5	10.1	10.9	13.1					
Ratio of net worth	28.6	30.7	31.5	33.2	34.0					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014
Water Transport										
Sales	16,217	17,059	17,911	17,585	17,770	3.4	1.3	7.5	7.6	9.6
Operating profits	9	280	394	478	422	*	1,488.2	35.2	*	4,746.8
Ordinary profits	382	586	509	876	701	*	216.5	23.3	524.4	83.5
Investment in plant and equipment	879	466	862	923	1,380	-36.3	-48.5	19.9	45.4	57.0
Investment in P&E(excluding investment in software)	861	451	838	898	1,355	-36.8	-45.2	18.8	47.4	57.4
Increase in inventories	140	48	17	13	33	27.7	*	207.4	*	-76.2
Ratio of operating profits to sales	0.1	1.6	2.2	2.7	2.4					
Ratio of ordinary profits to sales	2.4	3.4	2.8	5.0	3.9					
Liquidity ratio	12.7	11.6	11.0	11.9	13.5					
Ratio of net worth	31.3	29.5	29.6	30.0	30.8					
Miscellaneous Transport										
Sales	44,915	35,046	38,710	37,815	39,297	11.5	-28.6	-2.5	-3.1	-12.5
Operating profits	975	1,925	2,176	1,921	547	-39.6	2.2	-32.3	-27.9	-43.9
Ordinary profits	887	2,207	2,274	2,024	1,057	-43.7	5.6	-27.3	-22.3	19.1
Investment in plant and equipment	2,090	2,198	2,156	2,220	3,566	-42.5	12.5	22.6	-16.8	70.6
Investment in P&E(excluding investment in software)	1,797	2,092	1,955	2,046	3,330	-48.1	15.5	24.7	-16.3	85.4
Increase in inventories	-910	-532	2,124	459	1,324	-196.9	*	-11.8	-20.5	*
Ratio of operating profits to sales	2.2	5.5	5.6	5.1	1.4					
Ratio of ordinary profits to sales	2.0	6.3	5.9	5.4	2.7					
Liquidity ratio	16.9	18.9	16.7	17.0	17.2					
Ratio of net worth	40.1	39.6	38.4	38.4	37.1					
Wholesale Trade										
Sales	778,182	809,900	812,516	857,356	846,649	-6.2	2.5	1.4	4.4	8.8
Operating profits	14,616	9,518	11,514	12,638	14,467	-8.6	-16.9	8.4	20.5	-1.0
Ordinary profits	19,648	17,354	16,797	17,642	21,350	-19.7	1.2	-12.9	24.2	8.7
Investment in plant and equipment	5,616	4,019	4,403	4,238	5,475	13.7	-11.7	-6.0	-25.9	-2.5
Investment in P&E(excluding investment in software)	4,590	3,584	3,902	3,748	4,518	14.5	-10.1	-4.8	-26.8	-1.6
Increase in inventories	-4,122	4,927	6,510	9,291	-4,646	*	-13.5	*	179.5	*
Ratio of operating profits to sales	1.9	1.2	1.4	1.5	1.7					
Ratio of ordinary profits to sales	2.5	2.1	2.1	2.1	2.5					
Liquidity ratio	8.6	8.3	8.2	7.6	7.6					
Ratio of net worth	29.8	29.4	29.9	29.1	30.2					
Retail Trade										
Sales	426,331	391,347	383,782	405,383	407,449	6.3	-0.8	-4.3	-4.7	-4.4
Operating profits	13,597	8,844	7,758	11,805	15,809	16.0	24.6	-8.3	9.2	16.3
Ordinary profits	14,301	12,016	8,094	12,891	16,100	11.3	59.5	-3.0	9.6	12.6
Investment in plant and equipment	7,973	8,319	7,973	9,107	8,414	11.5	13.9	11.5	6.6	5.5
Investment in P&E(excluding investment in software)	7,465	8,018	7,666	8,839	8,004	10.5	14.9	11.9	7.2	7.2
Increase in inventories	-9,288	1,195	-1,311	13,620	-8,586	*	-59.3	*	3.5	*
Ratio of operating profits to sales	3.2	2.3	2.0	2.9	3.9					
Ratio of ordinary profits to sales	3.4	3.1	2.1	3.2	4.0					
Liquidity ratio	6.9	7.1	7.3	6.9	7.0					
Ratio of net worth	33.5	34.0	34.1	33.4	35.8					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014
Real estate										
Sales	78,461	76,698	80,282	74,547	82,708	-10.6	13.6	15.9	6.2	5.4
Operating profits	9,324	8,743	9,672	8,106	10,912	4.5	-4.4	8.4	-6.3	17.0
Ordinary profits	8,597	9,467	8,559	7,424	10,240	41.7	6.6	40.4	-30.6	19.1
Investment in plant and equipment	5,985	4,099	3,162	4,637	6,383	3.0	20.1	-9.6	7.5	6.7
Investment in P&E(excluding investment in software)	5,856	3,978	3,067	4,431	6,291	3.1	19.2	-10.9	3.8	7.4
Increase in inventories	-2,184	-2,455	-1,674	994	274	*	*	*	143.9	*
Ratio of operating profits to sales	11.9	11.4	12.0	10.9	13.2					
Ratio of ordinary profits to sales	11.0	12.3	10.7	10.0	12.4					
Liquidity ratio	34.8	36.9	34.1	36.0	34.5					
Ratio of net worth	34.6	31.3	30.3	30.0	36.0					
Goods Leasing										
Sales	24,902	23,991	23,930	26,485	26,865	1.6	2.1	-3.3	6.5	7.9
Operating profits	1,404	1,489	1,832	2,032	1,817	-11.5	5.0	18.6	22.9	29.4
Ordinary profits	1,541	1,757	1,972	2,115	1,806	-2.6	12.0	20.9	23.9	17.2
Investment in plant and equipment	3,538	1,974	2,504	2,926	3,653	85.1	5.7	35.5	31.8	3.3
Investment in P&E(excluding investment in software)	3,357	1,835	2,421	2,835	3,463	96.0	3.2	36.5	33.7	3.2
Increase in inventories	39	227	83	148	-87	-32.9	207.3	1,721.9	116.9	-324.5
Ratio of operating profits to sales	5.6	6.2	7.7	7.7	6.8					
Ratio of ordinary profits to sales	6.2	7.3	8.2	8.0	6.7					
Liquidity ratio	20.0	21.1	18.8	18.3	18.9					
Ratio of net worth	15.3	15.8	16.5	16.8	16.6					
Miscellaneous Goods Rental and Leasing										
Sales	5,562	5,429	5,918	5,602	5,235	3.2	-0.2	2.1	-3.8	-5.9
Operating profits	103	301	355	246	160	-43.6	48.9	70.9	9.2	55.9
Ordinary profits	99	310	356	243	155	-45.0	50.3	56.1	3.1	56.6
Investment in plant and equipment	1,271	1,341	1,491	1,050	1,142	-0.6	1.0	7.3	-10.6	-10.1
Investment in P&E(excluding investment in software)	1,255	1,329	1,476	1,029	1,126	-0.9	1.0	7.0	-10.9	-10.3
Increase in inventories	-7	19	14	6	-61	-129.0	307.7	*	-57.3	*
Ratio of operating profits to sales	1.8	5.5	6.0	4.4	3.1					
Ratio of ordinary profits to sales	1.8	5.7	6.0	4.3	3.0					
Liquidity ratio	9.5	10.4	10.5	11.7	12.3					
Ratio of net worth	18.7	19.6	19.7	20.0	20.4					
Accommodations										
Sales	15,551	16,510	17,847	20,762	15,300	-14.1	-11.8	-2.2	6.8	-1.6
Operating profits	-152	325	1,122	1,738	48	*	340.2	77.2	41.4	*
Ordinary profits	-346	292	1,087	2,128	15	*	*	170.9	112.2	*
Investment in plant and equipment	485	342	373	647	862	-14.6	-55.9	-62.8	82.3	77.8
Investment in P&E(excluding investment in software)	461	332	365	634	833	-14.7	-56.6	-62.9	82.3	80.9
Increase in inventories	-130	1	-3	110	-136	*	*	-111.2	2.6	*
Ratio of operating profits to sales	-1.0	2.0	6.3	8.4	0.3					
Ratio of ordinary profits to sales	-2.2	1.8	6.1	10.3	0.1					
Liquidity ratio	10.8	10.7	10.1	10.4	13.7					
Ratio of net worth	13.1	22.1	24.6	24.7	25.3					

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2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014
Eating and Drinking Services										
Sales	36,990	39,753	32,403	33,106	36,171	-30.4	6.9	-19.1	6.9	-2.2
Operating profits	554	654	1,149	949	250	-2.4	-42.7	-27.8	-13.6	-55.0
Ordinary profits	1,148	772	1,068	1,042	461	48.0	-47.5	-40.9	-13.5	-59.8
Investment in plant and equipment	1,761	1,443	1,113	1,284	1,295	-27.6	13.9	-23.8	-2.6	-26.5
Investment in P&E(excluding investment in software)	1,219	1,430	1,098	859	997	-49.0	17.9	-23.2	-33.6	-18.2
Increase in inventories	-1,001	139	112	525	-610	*	-48.6	*	26.7	*
Ratio of operating profits to sales	1.5	1.6	3.5	2.9	0.7					
Ratio of ordinary profits to sales	3.1	1.9	3.3	3.1	1.3					
Liquidity ratio	19.0	16.3	16.1	16.1	19.9					
Ratio of net worth	32.3	35.9	33.3	32.4	38.5					
Living-Related and Personal Services										
Sales	31,357	32,614	34,808	36,765	33,775	-16.5	2.6	6.3	7.3	7.7
Operating profits	430	1,091	1,193	1,222	-42	-66.8	-9.7	22.4	-48.1	-109.9
Ordinary profits	574	1,159	1,192	1,246	151	-54.4	8.4	12.4	-49.8	-73.6
Investment in plant and equipment	1,328	868	820	1,278	1,056	68.4	-40.1	43.5	20.5	-20.5
Investment in P&E(excluding investment in software)	1,217	801	762	1,183	918	67.6	-42.2	56.4	19.5	-24.5
Increase in inventories	90	-71	44	-14	81	-25.2	*	*	-166.5	-9.6
Ratio of operating profits to sales	1.4	3.3	3.4	3.3	-0.1					
Ratio of ordinary profits to sales	1.8	3.6	3.4	3.4	0.4					
Liquidity ratio	21.9	17.5	16.9	15.1	16.6					
Ratio of net worth	19.3	21.2	21.2	21.2	21.1					
Services For Amusement and Hobbies										
Sales	43,375	39,772	34,217	35,943	38,732	-18.3	-4.1	-6.5	-18.9	-10.7
Operating profits	3,431	870	1,410	1,044	3,060	32.9	-21.3	-20.7	40.7	-10.8
Ordinary profits	3,815	1,010	1,337	1,402	3,597	70.2	0.4	-0.5	113.8	-5.7
Investment in plant and equipment	1,751	1,437	2,188	1,873	1,829	-25.5	26.1	46.3	1.8	4.5
Investment in P&E(excluding investment in software)	1,689	1,401	2,166	1,851	1,755	-27.5	25.9	46.6	1.5	3.9
Increase in inventories	-319	29	-28	124	-91	-1,027.4	*	-128.5	-47.9	*
Ratio of operating profits to sales	7.9	2.2	4.1	2.9	7.9					
Ratio of ordinary profits to sales	8.8	2.5	3.9	3.9	9.3					
Liquidity ratio	10.8	10.4	11.6	13.5	11.4					
Ratio of net worth	15.4	13.9	29.6	30.3	8.4					
Advertising										
Sales	33,690	27,029	29,711	32,574	34,391	-2.3	-31.5	-21.6	-5.8	2.1
Operating profits	1,323	615	1,147	2,054	1,603	-21.0	-33.0	23.2	48.9	21.2
Ordinary profits	1,430	909	1,186	2,199	1,759	-17.2	-20.9	16.8	45.4	23.0
Investment in plant and equipment	149	141	139	175	424	-51.8	-23.9	-24.1	17.3	183.8
Investment in P&E(excluding investment in software)	97	71	94	99	332	-61.8	-44.4	-19.6	-5.6	242.9
Increase in inventories	-132	111	-202	217	-120	*	-34.8	*	-33.3	*
Ratio of operating profits to sales	3.9	2.3	3.9	6.3	4.7					
Ratio of ordinary profits to sales	4.2	3.4	4.0	6.8	5.1					
Liquidity ratio	19.2	17.4	13.0	13.0	13.8					
Ratio of net worth	42.6	35.6	39.6	41.9	43.4					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.
2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014	Jan.-Mar. 2013	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2014
Pure holding companies										
Sales	8,702	19,243	6,591	9,816	11,575	-1.5	30.6	10.5	3.2	33.0
Operating profits	3,984	14,948	1,699	5,291	6,276	11.9	35.4	5.7	2.2	57.5
Ordinary profits	4,491	15,450	2,591	6,272	7,761	20.7	36.3	-29.4	25.2	72.8
Investment in plant and equipment	666	566	451	429	724	30.0	7.6	33.5	-9.1	8.7
Investment in P&E(excluding investment in software)	292	267	282	271	422	-6.6	-5.0	56.4	-4.7	44.3
Increase in inventories	-245	-257	106	128	-286	*	-379.2	*	-30.2	*
Ratio of operating profits to sales	45.8	77.7	25.8	53.9	54.2					
Ratio of ordinary profits to sales	51.6	80.3	39.3	63.9	67.1					
Liquidity ratio	110.1	63.9	191.1	122.3	105.3					
Ratio of net worth	62.9	62.2	61.9	61.1	61.3					
Miscellaneous Scientific Research , Professional and Technical Services										
Sales	43,681	48,166	47,148	47,709	50,948	-23.4	42.5	36.6	38.9	16.6
Operating profits	2,273	2,512	1,687	1,681	5,787	-15.0	5.5	27.7	27.1	154.6
Ordinary profits	2,228	2,634	2,505	2,227	6,126	-20.7	10.0	88.8	55.2	175.0
Investment in plant and equipment	903	690	1,252	950	1,080	-37.1	7.7	94.9	52.6	19.6
Investment in P&E(excluding investment in software)	743	476	923	736	813	-36.5	-5.8	108.1	84.2	9.4
Increase in inventories	-688	1,691	589	882	-910	*	*	-15.5	1,537.2	*
Ratio of operating profits to sales	5.2	5.2	3.6	3.5	11.4					
Ratio of ordinary profits to sales	5.1	5.5	5.3	4.7	12.0					
Liquidity ratio	21.6	23.7	23.9	20.4	17.2					
Ratio of net worth	38.8	40.6	43.2	39.3	41.9					
Education , Learning Support										
Sales	6,787	5,186	5,609	5,560	6,086	12.6	-9.6	-6.1	-12.2	-10.3
Operating profits	874	224	272	280	777	99.9	16.1	-27.6	-28.3	-11.1
Ordinary profits	884	232	264	291	792	92.5	22.5	-29.4	-33.1	-10.4
Investment in plant and equipment	275	305	204	216	465	-30.8	73.9	-8.3	16.2	69.1
Investment in P&E(excluding investment in software)	173	264	160	143	352	-15.1	90.3	-1.7	2.7	103.4
Increase in inventories	56	-108	7	88	188	-30.3	*	*	183.6	234.0
Ratio of operating profits to sales	12.9	4.3	4.9	5.0	12.8					
Ratio of ordinary profits to sales	13.0	4.5	4.7	5.2	13.0					
Liquidity ratio	43.7	52.1	54.7	51.9	44.1					
Ratio of net worth	33.4	32.6	34.9	36.7	40.7					
Medical , Health care and Welfare										
Sales	9,114	8,034	7,910	8,223	7,698	0.7	-8.3	-8.7	-8.3	-15.5
Operating profits	396	669	638	475	458	27.1	21.3	5.6	-18.0	15.5
Ordinary profits	422	779	695	494	480	24.6	8.7	-4.7	-14.6	13.6
Investment in plant and equipment	781	291	241	509	313	-25.1	-45.9	-58.8	-21.1	-60.0
Investment in P&E(excluding investment in software)	744	269	227	493	284	-27.3	-48.4	-57.8	-20.4	-61.8
Increase in inventories	-28	-8	-18	36	-38	*	-188.1	-131.6	*	*
Ratio of operating profits to sales	4.3	8.3	8.1	5.8	5.9					
Ratio of ordinary profits to sales	4.6	9.7	8.8	6.0	6.2					
Liquidity ratio	28.4	30.4	27.7	30.0	21.4					
Ratio of net worth	36.9	34.6	40.4	34.6	36.6					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan. -Mar. 2013	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Jan. -Mar. 2013	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014
Employment and Worker Dispatching Services										
Sales	11,203	11,890	12,315	14,165	13,655	-1.5	17.4	20.6	16.7	21.9
Operating profits	291	393	261	484	229	-35.7	-24.1	-26.6	12.7	-21.5
Ordinary profits	272	415	262	497	260	-40.9	-25.0	-22.5	17.2	-4.5
Investment in plant and equipment	71	58	51	74	176	93.3	-8.1	-17.1	65.9	146.5
Investment in P&E(excluding investment in software)	54	48	29	63	136	136.5	35.9	-43.9	81.5	150.9
Increase in inventories	-42	18	2	17	-40	*	973.8	-91.6	174.6	*
Ratio of operating profits to sales	2.6	3.3	2.1	3.4	1.7					
Ratio of ordinary profits to sales	2.4	3.5	2.1	3.5	1.9					
Liquidity ratio	17.3	18.7	13.9	14.3	14.3					
Ratio of net worth	38.8	35.7	35.0	37.2	38.3					
Miscellaneous Services										
Sales	91,289	82,893	77,741	79,465	89,136	-5.8	3.9	-17.9	-7.9	-2.4
Operating profits	4,929	3,488	4,184	4,006	5,188	-22.0	29.5	95.8	37.1	5.3
Ordinary profits	5,402	4,052	4,537	4,605	5,446	-13.3	18.0	67.5	32.0	0.8
Investment in plant and equipment	2,776	1,962	2,395	2,211	2,620	17.7	19.8	1.1	18.9	-5.6
Investment in P&E(excluding investment in software)	2,332	1,815	2,140	1,981	2,273	12.6	34.7	8.1	22.5	-2.5
Increase in inventories	-1,915	611	112	1,056	-1,357	*	-47.7	-90.0	-7.1	*
Ratio of operating profits to sales	5.4	4.2	5.4	5.0	5.8					
Ratio of ordinary profits to sales	5.9	4.9	5.8	5.8	6.1					
Liquidity ratio	21.0	24.1	22.2	21.0	17.5					
Ratio of net worth	47.3	45.2	47.8	44.7	44.4					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by industry

(100 million yen.%)

Classification	Actual values				Percent change from the previous year					
	Jan. -Mar. 2013	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014	Jan. -Mar. 2013	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2014
Finance and Insurance										
Ordinary profits	27,436	41,262	29,830	29,921	24,121	21.1	68.1	39.6	0.4	-12.1
Investment in plant and equipment	6,305	4,202	5,197	4,680	9,567	2.1	21.6	15.2	16.1	51.7
Investment in P&E(excluding investment in software)	3,132	1,859	2,425	2,178	5,773	-1.1	26.7	17.6	16.9	84.3
Ratio of net worth	5.8	5.6	5.9	5.9	6.0					
Banking										
Ordinary profits	11,915	21,529	16,114	15,435	13,647	7.6	44.7	58.7	-11.7	14.5
Investment in plant and equipment	3,920	2,626	3,072	2,714	6,506	2.3	18.2	19.8	12.6	65.9
Investment in P&E(excluding investment in software)	2,058	1,195	1,497	1,345	4,235	-0.9	30.0	18.9	16.9	105.7
Ratio of net worth	5.5	5.3	5.5	5.4	5.5					
Money lending business etc.										
Ordinary profits	474	2,445	2,209	2,273	816	-78.4	-14.9	-48.7	6.3	72.0
Investment in plant and equipment	717	599	625	547	855	16.2	70.6	34.6	10.1	19.2
Investment in P&E(excluding investment in software)	268	309	253	221	336	33.6	123.1	66.9	5.5	25.4
Ratio of net worth	8.6	9.1	11.0	10.6	10.2					
Finance products transaction dealers										
Ordinary profits	3,916	5,027	2,419	2,611	1,717	170.1	771.3	619.3	143.9	-56.1
Investment in plant and equipment	183	149	246	219	349	-29.4	17.4	29.7	40.2	91.1
Investment in P&E(excluding investment in software)	55	35	98	69	116	-41.1	-10.0	51.0	70.3	110.2
Ratio of net worth	5.8	6.1	6.4	6.1	6.0					
Futures commodity transaction dealers etc.										
Ordinary profits	854	1,422	1,521	1,528	1,355	*	33.3	42.7	1.9	58.7
Investment in plant and equipment	153	143	176	137	180	36.9	23.1	23.6	26.0	17.7
Investment in P&E(excluding investment in software)	39	26	44	38	57	33.2	-51.6	16.2	21.4	44.0
Ratio of net worth	7.1	7.1	8.6	7.8	7.2					
Life insurance institutions										
Ordinary profits	8,974	8,331	6,251	6,310	6,846	23.6	92.5	20.1	23.7	-23.7
Investment in plant and equipment	843	416	715	863	1,267	-4.7	-2.2	-12.8	73.7	50.3
Investment in P&E(excluding investment in software)	363	139	269	367	707	-15.7	-27.6	-34.3	47.5	94.9
Ratio of net worth	4.7	4.5	4.8	5.1	5.2					
Non-life insurance institutions										
Ordinary profits	1,026	2,135	974	1,489	-595	16.9	388.0	*	-33.7	-158.0
Investment in plant and equipment	414	211	300	148	352	-0.8	19.8	2.5	-50.7	-15.0
Investment in P&E(excluding investment in software)	290	108	217	100	283	-2.8	4.1	85.5	-34.4	-2.5
Ratio of net worth	18.9	19.5	20.4	21.5	20.2					
Miscellaneous insurance institutions										
Ordinary profits	277	372	342	275	334	-7.3	-2.3	12.3	0.3	20.4
Investment in plant and equipment	75	58	63	52	58	52.4	58.3	67.2	-15.3	-22.7
Investment in P&E(excluding investment in software)	58	48	48	39	39	55.3	112.7	103.0	23.0	-32.3
Ratio of net worth	46.2	52.1	52.6	52.7	53.1					

Notes1: Money lending business etc. are non-deposit money corporations, including lending and credit card business.

2: Financial products transaction dealers are those engaged in Type I Financial products transaction and limited to those engaged in Securities-Related Business.

3: Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services, and auxiliaries for financial products transaction.

4: *:Can not be compared because of the negative figure in the previous year.

Seasonal Adjustment on “Quarterly Financial Statements Statistics of Corporations by Industry”

1. Seasonal Adjustment

(i) Seasonal Adjustment on “Financial Statements Statistics of Corporations by Industry”

Seasonally adjusted series are estimated by using the X-12-ARIMA program(2002)(Version 0.2.10) that is developed by the U.S. Department of Commerce, Census Bureau.

(ii) Selection of RegARIMA Model

In the RegARIMA models of X-12-ARIMA, the order of differences and seasonal differences are fixed as 1. The order of other parameters are chosen by minimizing AIC (Akaike Information Criterion). Since October-December 2011, the assumption for stabilizing seasonally adjusted values is used in addition to above-mentioned assumptions.

(<http://www.mof.go.jp/pri/reference/ssc/haikai.html>)

(iii) Selected RegARIMA Model

Following specs are used in each item.

		RegARIMA model	Applied type and term to change points and outliers
Sales	Manufacturing	(2 1 2) (1 1 1)	rp2008.2-2009.2 , rp2009.2-2010.1 , ao2011.2
	Non-manufacturing	(0 1 2) (2 1 2)	ao1989.1 , ao1989.2 , ao1997.1 , rp2008.3-2009.1 , rp2009.1-2010.2 , ao2011.2
Ordinary profits	Manufacturing	(2 1 2) (0 1 1)	rp2008.3-2009.1 , rp2009.1-2010.1
	Non-manufacturing	(0 1 1) (1 1 1)	ao1989.1 , ao1989.2 , ao1997.1 , rp2008.2-2009.1 , rp2009.1-2010.2
Investment in P&E	Manufacturing	(2 1 2) (0 1 2)	rp2008.3-2009.1 , rp2009.1-2009.4 , ao2011.2
	Non-manufacturing	(1 1 0) (1 1 2)	rp2008.2-2009.2 , rp2009.2-2010.2

From analysis on change points and outliers, the influences of consumption tax reforms are reflected as additive outliers(ao) during January-June 1989 and January-March 1997 in sales and ordinary profits of non-manufacturing. The influence of Lehman's fall is reflected as ramps(rp) because big change happens and continues during several terms since Autumn 2008. The influence of the Great East Japan Earthquake is reflected as additive outliers(ao) in sales of manufacturing and non-manufacturing, investment in P&E of manufacturing to eliminate temporary change. Day effects are not reflected. Data is since April-June 1985. Forecasting term is 4 quarters, i.e. a year.

2. Items Applying Seasonal Adjustment

(i) Applied items are sales, ordinary profits and investment in P&E.

(ii) Industry sectors are overall industry, manufacturing and non-manufacturing. Scale of capital is only overall scale. Seasonally adjusted values of overall industry are estimated by summing seasonally adjusted values of manufacturing and ones of non-manufacturing.

Notice: Finance and insurance industry is not included in overall industry and non-manufacturing.

3. Publication of Seasonally Adjusted Percentage Change from Previous Quarter

Seasonally adjusted percentage change from previous quarter is published in each quarter. It is estimated by adding updated data and using RegARIMA model. Former seasonally adjusted percentage change from previous quarter is revised in each publication.

Revision of model for validity is examined annually.

4. Seasonal Adjustment on ordinary profits

Seasonally adjusted series are estimated by using multiplicative type of calculation method for making seasonal index and converting original series to logarithm. But, seasonally adjusted series on ordinary profits of manufacturing are estimated by using additive type of calculation without converting to logarithm since January-March 2009 because the original series is negative. Accordingly, seasonally adjusted series on ordinary profits of non-manufacturing are estimated by using additive type of calculation without converting to logarithm since April-June 2009.