

Financial Statements Statistics of Corporations by Industry, Quarterly

1. Sales (Revised)

(100 million yen,%)

Classification	Jan.-Mar. 2010		Apr.-Jun.		Jul.-Sep.		Oct.-Dec.		Jan.-Mar. 2011	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	3,441,331	10.6	3,579,121	20.3	3,372,751	6.5	3,489,443	4.1	3,450,842	0.3
Manufacturing	1,001,787	19.1	1,041,594	25.9	1,043,211	12.2	1,065,525	6.7	1,028,609	2.7
Food	101,117	8.1	125,288	6.4	127,304	9.6	136,200	10.4	108,082	6.9
Chemical and Allied Products	102,317	18.6	99,740	4.6	102,713	1.3	111,332	4.1	104,185	1.8
Petroleum and Coal Products	48,111	50.8	38,723	18.5	41,962	12.7	41,641	-5.5	46,548	-3.2
Iron and Steel	43,299	21.3	45,205	34.6	46,989	16.1	46,808	12.7	45,953	6.1
Fabricated Metal Products	40,662	5.2	38,986	19.5	40,291	7.1	45,866	13.8	45,238	11.3
General-Purpose Machinery	15,266	-	12,279	0.6	13,103	4.4	13,820	10.9	15,133	-0.9
Production Machinery	53,009	-	49,975	41.5	57,253	33.3	56,192	28.4	61,301	15.6
Business oriented Machinery	39,734	-	34,788	15.1	37,504	0.9	38,264	4.5	39,419	-0.8
Electrical Machinery, Equipment and Supplies	83,990	4.7	78,476	22.9	87,080	17.2	86,700	11.5	89,324	6.4
Information and Communication Electronics Equipment	102,919	39.1	100,731	21.4	99,828	1.3	99,943	0.1	99,028	-3.8
Transportation Equipment	163,878	47.4	158,141	42.0	171,826	25.4	167,342	4.5	157,552	-3.9
Non-Manufacturing	2,439,544	7.5	2,537,528	18.1	2,329,541	4.1	2,423,918	3.0	2,422,233	-0.7
Construction	297,909	-2.4	206,545	-10.2	221,381	-8.0	226,514	-4.0	277,902	-6.7
Wholesale and Retail Trade	1,311,470	16.8	1,534,513	34.1	1,294,420	7.3	1,337,321	2.8	1,287,707	-1.8
Real estate	79,418	-13.7	79,929	20.6	74,523	11.2	74,187	-1.0	89,990	13.3
Goods rental and Leasing	31,777	0.9	28,362	-10.8	29,012	-5.5	28,455	-13.3	28,950	-8.9
Information and Communications	146,127	-1.3	131,383	-7.9	142,457	2.4	144,309	3.6	163,918	12.2
Transport and Postal activities	143,482	10.4	138,727	4.3	142,664	0.9	148,127	-0.2	138,538	-3.4
Production, Transmission and Distribution of Electricity	44,283	-12.7	39,937	-1.0	47,883	12.1	41,397	6.2	45,880	3.6
Services	359,357	3.2	353,430	5.1	353,588	1.3	398,691	11.1	362,430	0.9
Corporations with capital of										
1 billion yen or over	1,402,366	9.8	1,298,948	9.1	1,379,252	5.7	1,399,128	3.8	1,392,360	-0.7
100 million to 1 billion yen	591,375	10.2	536,877	7.6	573,639	2.1	573,480	-2.2	593,686	0.4
10 to 100 million yen	1,447,590	11.6	1,743,295	35.6	1,419,861	9.1	1,516,834	7.0	1,464,796	1.2

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

3 : In Apr.-Jul., 2009, we revised the types of classification, and reorganized the previous 'General Machinery' and a part of 'Precision Machinery' into 'General-Purpose Machinery', 'production Machinery' and 'Business oriented Machinery'.

(Reference) Percent changes (seasonally adjusted, Sales) (Revised)

(%)

Classification	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011
All Industries	4.3	7.3	-8.2	1.5	0.6
Manufacturing	5.6	7.1	-6.4	0.9	1.9
Non-Manufacturing	3.7	7.4	-9.0	1.7	0.0

Notes 1 : Percent change is compared with the previous quarter.

2: All Industries and Non-Manufacturing don't include Finance and Insurance.

2. Ordinary profits (Revised)

(100 million yen.%)

Classification	Jan. -Mar. 2010		Apr. -Jun.		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2011	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	112,565	163.8	132,745	83.4	107,493	54.1	132,114	27.3	125,419	11.4
Manufacturing	44,018	*	45,767	553.0	39,035	209.0	46,020	20.0	38,497	-12.5
Food	1,259	25.8	3,350	-19.7	3,999	10.6	5,607	-19.0	1,256	-0.2
Chemical and Allied Products	6,771	*	10,247	37.1	7,950	17.4	10,462	13.5	6,704	-1.0
Petroleum and Coal Products	1,059	*	843	122.6	362	162.2	775	*	3,748	253.9
Iron and Steel	1,967	*	2,071	*	1,231	*	1,221	17.8	894	-54.5
Fabricated Metal Products	1,896	*	1,706	*	1,910	1,814.6	1,903	10.1	1,915	1.0
General-Purpose Machinery	985	-	341	1.6	59	*	527	152.7	972	-1.3
Production Machinery	1,651	-	2,393	*	2,861	*	2,223	*	3,640	120.4
Business oriented Machinery	2,730	-	2,348	21.6	2,553	113.4	1,791	-18.1	2,961	8.5
Electrical Machinery, Equipment and Supplies	3,763	*	3,993	*	3,388	*	4,229	68.6	4,213	12.0
Information and Communication Electronics Equipment	2,141	*	2,949	*	2,967	*	1,769	55.4	3,353	56.6
Transportation Equipment	10,389	*	8,207	*	5,150	903.4	5,104	26.7	2,694	-74.1
Non-Manufacturing	68,547	5.2	86,978	33.1	68,458	19.9	86,095	31.6	86,922	26.8
Construction	10,652	-14.0	4,159	*	3,828	422.0	5,821	14.5	12,595	18.2
Wholesale and Retail Trade	20,044	24.3	23,665	36.0	21,864	26.7	24,583	9.4	33,821	68.7
Real estate	6,699	35.3	9,396	20.1	5,022	-31.0	5,497	28.4	7,327	9.4
Goods rental and Leasing	1,118	-25.4	1,877	26.0	1,747	54.0	1,619	-11.2	1,689	51.2
Information and Communications	10,053	11.9	10,425	-17.6	8,040	-4.8	9,918	2.2	11,506	14.5
Transport and Postal activities	3,184	*	8,164	98.0	6,769	46.2	8,424	56.7	1,161	-63.5
Production, Transmission and Distribution of Electricity	-448	-112.2	2,155	-41.2	5,059	37.4	2,337	439.7	18	*
Services	14,511	-15.2	22,949	49.7	13,853	16.8	25,619	73.0	14,654	1.0
Corporations with capital of										
1 billion yen or over	53,987	360.1	75,012	79.5	62,305	78.1	68,612	33.1	60,657	12.4
100 million to 1 billion yen	20,544	138.0	14,700	84.1	17,628	40.3	19,540	10.7	19,486	-5.1
10 to 100 million yen	38,034	70.5	43,033	90.4	27,560	24.1	43,962	27.2	45,276	19.0

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

3 : In Apr.-Jul., 2009, we revised the types of classification, and reorganized the previous 'General Machinery' and a part of 'Precision Machinery' into 'General-Purpose Machinery', 'production Machinery' and 'Business oriented Machinery'.

4 : *: Can not be compared because of the negative figure in the previous year.

(Reference) Percent changes (seasonally adjusted, Ordinary profits) (Revised)

(%)

Classification	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011
All Industries	11.6	1.1	1.9	9.1	-0.9
Manufacturing	37.3	-17.9	3.8	3.5	-2.0
Non-Manufacturing	-1.8	15.0	0.9	12.1	-0.3

Notes 1 : Percent change is compared with the previous quarter.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

(Reference) Operating profits (Revised)

(100 million yen,%)

Classification	Jan. -Mar. 2010		Apr. -Jun.		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2011	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	100,147	272.7	117,143	125.9	106,573	50.7	128,754	28.9	114,150	14.0
Manufacturing	33,462	*	36,466	*	35,365	199.0	41,807	23.1	29,697	-11.3
Non-Manufacturing	66,685	7.1	80,677	38.4	71,209	20.9	86,947	31.8	84,453	26.6

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

3 : *: Can not be compared because of the negative figure in the previous year.

3. Ratio of ordinary profits to sales (Revised)

Classification	(%)				
	Jan. -Mar. 2010	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2011
All Industries	3.3	3.7	3.2	3.8	3.6
Manufacturing	4.4	4.4	3.7	4.3	3.7
Food	1.2	2.7	3.1	4.1	1.2
Chemical and Allied Products	6.6	10.3	7.7	9.4	6.4
Petroleum and Coal Products	2.2	2.2	0.9	1.9	8.1
Iron and Steel	4.5	4.6	2.6	2.6	1.9
Fabricated Metal Products	4.7	4.4	4.7	4.1	4.2
General-Purpose Machinery	6.5	2.8	0.5	3.8	6.4
Production Machinery	3.1	4.8	5.0	4.0	5.9
Business oriented Machinery	6.9	6.8	6.8	4.7	7.5
Electrical Machinery , Equipment and Supplies	4.5	5.1	3.9	4.9	4.7
Information and Communication Electronics Equipment	2.1	2.9	3.0	1.8	3.4
Transportation Equipment	6.3	5.2	3.0	3.1	1.7
Non-Manufacturing	2.8	3.4	2.9	3.6	3.6
Construction	3.6	2.0	1.7	2.6	4.5
Wholesale and Retail Trade	1.5	1.5	1.7	1.8	2.6
Real estate	8.4	11.8	6.7	7.4	8.1
Goods rental and Leasing	3.5	6.6	6.0	5.7	5.8
Information and Communications	6.9	7.9	5.6	6.9	7.0
Transport and Postal activities	2.2	5.9	4.7	5.7	0.8
Production , Transmission and Distribution of Electricity	-1.0	5.4	10.6	5.6	0.0
Services	4.0	6.5	3.9	6.4	4.0
Corporations with capital of					
1 billion yen or over	3.8	5.8	4.5	4.9	4.4
100 million to 1 billion yen	3.5	2.7	3.1	3.4	3.3
10 to 100 million yen	2.6	2.5	1.9	2.9	3.1

Notes1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : In Apr. -Jul., 2009 , we revised the types of classification, and reorganized the previous 'General Machinery' and a part of 'Precision Machinery' into 'General-Purpose Machinery', 'production Machinery' and 'Business oriented Machinery'.

4. Investment in plant and equipment (Revised)

(100 million yen,%)

Classification	Jan. -Mar. 2010		Apr. -Jun.		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2011	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	111,429	-11.5	83,648	-1.7	95,550	5.0	92,412	3.8	114,723	3.0
	100,952	-12.9	76,936	-1.5	87,757	4.8	85,364	4.8	104,419	3.4
Manufacturing	32,649	-31.2	27,922	-10.5	33,708	9.1	31,996	13.0	40,450	23.9
	29,913	-32.2	25,815	-10.8	31,349	9.6	29,972	14.6	37,548	25.5
Food	3,140	-20.7	2,618	-11.4	3,898	28.5	3,030	-2.9	5,534	76.2
Chemical and Allied Products	4,417	-28.4	3,791	-1.0	4,017	-2.3	3,864	-5.7	5,562	25.9
Petroleum and Coal Products	705	23.5	554	-30.3	458	-41.0	397	-57.8	244	-65.4
Iron and Steel	2,890	-15.9	2,417	-2.9	3,128	8.8	3,372	50.6	3,783	30.9
Fabricated Metal Products	1,076	-33.7	812	-25.5	1,131	22.5	1,140	10.9	1,121	4.3
General-Purpose Machinery	510	-	263	-28.0	288	-44.6	262	-60.9	355	-30.4
Production Machinery	1,490	-	1,318	-9.3	1,383	-1.4	1,426	7.7	1,683	12.9
Business oriented Machinery	1,575	-	1,019	-31.6	1,273	-19.4	1,213	0.6	1,711	8.6
Electrical Machinery, Equipment and Supplies	2,541	-31.3	3,146	-4.3	2,828	-3.2	2,790	40.5	3,297	29.7
Information and Communication Electronics Equipment	3,361	-26.6	3,197	27.6	4,015	34.1	4,056	53.1	5,084	51.2
Transportation Equipment	4,574	-51.9	3,275	-15.5	4,500	35.7	4,067	16.5	5,398	18.0
Non-Manufacturing	78,780	0.4	55,726	3.4	61,842	2.9	60,416	-0.5	74,273	-5.7
	71,039	-1.0	51,121	4.0	56,408	2.4	55,392	0.1	66,871	-5.9
Construction	5,158	42.5	2,967	23.7	3,845	22.3	2,394	-1.8	2,889	-44.0
Wholesale and Retail Trade	13,457	2.5	10,996	-6.7	13,321	8.0	11,632	-5.3	12,979	-3.6
Real estate	7,986	23.8	6,434	47.5	4,628	-13.9	3,769	-5.8	4,773	-40.2
Goods rental and Leasing	3,894	-26.6	3,838	14.9	3,689	14.9	3,734	33.1	4,160	6.8
Information and Communications	13,060	-6.1	7,565	-20.9	9,431	-4.4	10,436	4.8	14,265	9.2
Transport and Postal activities	14,301	-6.2	6,746	-12.3	9,166	1.2	7,868	-6.3	14,287	-0.1
Production, Transmission and Distribution of Electricity	7,522	-2.6	5,886	17.1	5,981	7.8	7,111	-9.7	8,822	17.3
Services	10,695	-27.0	9,940	27.5	10,250	4.6	11,792	3.4	10,129	-5.3
Corporations with capital of										
1 billion yen or over	67,992	-19.0	48,052	-12.6	52,412	-6.5	55,512	4.5	71,772	5.6
100 million to 1 billion yen	14,675	-15.8	10,836	-7.9	12,892	-9.0	11,450	-7.8	16,379	11.6
10 to 100 million yen	28,763	17.2	24,760	34.9	30,247	45.6	25,450	8.5	26,572	-7.6

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : Figures include investment in software. Figures of the lower row exclude investment in software.

3 : All Industries and Non-Manufacturing don't include Finance and Insurance.

4 : In Apr.-Jul., 2009, we revised the types of classification, and reorganized the previous 'General Machinery' and a part of 'Precision Machinery' into 'General-Purpose Machinery', 'production Machinery' and 'Business oriented Machinery'.

(Reference) Percent changes (seasonally adjusted, excluding investment in software) (Revised)

(%)

Classification	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011
All Industries	-0.7	4.2	1.0	-0.1	-0.8
Manufacturing	-5.8	11.1	5.0	4.4	3.4
Non-Manufacturing	1.8	1.1	-0.9	-2.4	-3.1

Notes 1 : Percent change is compared with the previous quarter.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

5. Increases in inventories and ratio of inventories to sales (Revised)

(100 million yen,%)

Classification	Jan. -Mar. 2010		Apr. -Jun.		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2011	
		Amount of increase		Amount of increase		Amount of increase		Amount of increase		Amount of increase
All Industries	-109,807	23,236	21,994	29,440	3,855	16,255	40,020	17,335	-50,090	59,717
Finished goods and merchandise	-26,480	25,351	6,987	16,779	549	10,928	13,586	9,432	-19,879	6,601
Works in process	-80,601	-12,064	12,087	6,905	-129	960	18,676	2,647	-30,326	50,275
Raw materials and supplies	-2,726	9,949	2,921	5,756	3,435	4,367	7,758	5,257	115	2,841
Manufacturing	-26,487	23,936	17,110	20,455	1,565	14,220	12,496	13,924	-10,283	16,204
Non-Manufacturing	-83,320	-700	4,884	8,986	2,289	2,035	27,524	3,411	-39,807	43,514
Construction	-40,635	-10,672	-3,045	-1,318	-292	-4,150	9,599	-1,704	-18,389	22,246
Wholesale and Retail Trade	-20,184	8,616	1,356	3,448	5,436	6,572	14,967	2,672	-12,526	7,658
Real estate	-11,372	678	531	4,615	-1,430	2,643	-1,391	911	-3,168	8,205
Ratio of inventories to sales	7.6		7.0		7.6		7.5		7.5	

Notes 1: Amount of increase is compared with the same quarter of the previous year.

2: Ratio of inventories to sales = $\frac{\text{Inventories(at the end of the quarter)}}{\text{Sales} \times 4} \times 100$

3: Inventory investment = Inventories at the end of the quarter - that at the beginning of the quarter.

4: All Industries and Non-Manufacturing don't include Finance and Insurance.

6. Corporate finance (All Industries(excluding Finance and Insurance)) (Revised)

(100 million yen,%)

Classification	Jan. -Mar.	Percent	Apr. -Jun.	Percent	Jul. -Sep.	Percent	Oct. -Dec.	Percent	Jan. -Mar.	Percent
	2010	change		change		change		change	2011	change
Bills and accounts receivable	2,114,321	9.6	1,939,261	5.5	2,015,878	6.5	2,157,850	3.7	2,112,182	-0.1
Bills and accounts payable	1,663,838	12.9	1,511,089	5.0	1,571,123	5.6	1,708,452	2.7	1,624,381	-2.4
Short-term borrowings	1,550,552	-5.5	1,525,321	-1.1	1,570,404	3.5	1,620,043	4.3	1,619,103	4.4
Long-term borrowings	2,569,322	-0.4	2,579,762	-2.0	2,460,100	-8.7	2,515,157	-7.3	2,587,392	0.7
Cash and deposits	1,442,404	8.5	1,382,252	3.2	1,412,567	3.7	1,448,956	2.7	1,565,612	8.5
Securities	228,698	5.2	239,137	18.7	247,166	15.2	247,000	17.4	235,284	2.9
Liquidity ratio	12.0		11.4		12.1		12.1		12.9	

Notes : 1. Balance at the end of the quarter (except liquidity ratio).

2. Securities are those in liquid assets.

3. Percent change is compared with the same quarter of the previous year.

4. Liquidity ratio =
$$\frac{\text{Cash and deposits} + \text{Securities (average of the beginning and the end of the quarter)}}{\text{Sales}} \times 4 \times 100$$

5. All Industries doesn't include Finance and Insurance.

7. Ratio of net worth (All Industries(excluding Finance and Insurance)) (Revised)

(%)

Classification	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011
All Industries	36.4	36.9	37.2	36.7	36.8
Corporations with capital of					
1 billion yen or over	42.0	42.3	42.8	42.6	42.5
100 million to 1 billion yen	34.6	34.3	34.1	33.6	34.3
10 to 100 million yen	29.6	30.4	30.5	29.8	30.3

Notes: 1. Ratio of net worth = $\frac{\text{Capital} - \text{Subscription rights to shares}}{\text{Liabilities and capital}} \times 100$

2. All Industries doesn't include Finance and Insurance.

8. Ordinary Profits (Revised)

(100 million yen,%)

Classification	Jan.-Mar. 2010	Percent change	Apr.-Jun.	Percent change	Jul.-Sep.	Percent change	Oct.-Dec.	Percent change	Jan.-Mar. 2011	Percent change
	All Industries (including Finance and Insurance)	125,656	945.4	154,476	71.4	131,279	58.0	154,508	26.5	125,348
Finance and Insurance	13,091	*	21,731	22.3	23,787	78.1	22,393	21.8	-71	-100.5
Banking	7,597	*	15,207	65.3	14,041	66.0	12,409	20.9	4,037	-46.9
Money lending business etc.	70	*	-1,173	-193.3	453	*	1,765	-37.3	-3,348	-4886.1
Financial products transaction dealers	611	*	989	-25.6	337	-31.3	34	-94.9	-697	-214.0
Futures commodity transaction dealers etc.	-377	*	-568	-297.9	748	*	962	44.3	963	*
Life insurance institutions	4,465	*	5,110	20.1	6,688	40.2	5,349	59.4	446	-90.0
Non-life insurance institutions	454	*	1,719	65.1	1,213	-26.7	1,521	334.3	-1,686	-471.4
Miscellaneous insurance institutions	270	39.2	446	13.5	306	-19.4	354	33.6	213	-21.1
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	66,985	*	99,036	71.6	84,400	77.8	89,255	30.1	59,596	-11.0
100 million to 1 billion yen	20,121	190.5	15,524	74.7	18,655	43.1	20,228	11.2	19,434	-3.4
10 to 100 million yen	38,550	74.2	39,917	69.6	28,224	24.9	45,025	27.3	46,318	20.2
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	12,998	*	24,024	50.8	22,095	76.9	20,643	21.1	-1,060	-108.2
100 million to 1 billion yen	-423	*	823	-8.4	1,028	115.6	688	31.1	-53	*
10 to 100 million yen	516	*	-3,117	-435.9	664	68.8	1,062	30.8	1,042	101.8

Notes: 1 Percent change is compared with the same quarter of the previous year.

2 Money lending business etc. are non-deposit money corporations, including lending and credit card business.

3 Financial products transaction dealers are those engaged in Type I Financial products transaction and limited to those engaged in Securities-Related Business.

4 Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services, and auxiliaries for financial products transaction.

5 *: Can not be compared because of the negative figure in the previous year.

9. Investment in plant and equipment (Revised)

(100 million yen,%)

Classification	Jan. -Mar. 2010		Apr. -Jun.		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2011	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries (including Finance and Insurance)	118,613	-10.9	87,630	-1.7	100,408	4.8	97,418	4.6	121,137	2.1
	(104,184)	(-13.0)	(78,813)	(-1.4)	(90,113)	(4.8)	(87,979)	(5.1)	(107,475)	(3.2)
Finance and Insurance	7,184	-0.8	3,982	-0.7	4,858	0.2	5,006	21.8	6,413	-10.7
	(3,232)	(-17.4)	(1,877)	(1.8)	(2,356)	(2.3)	(2,614)	(18.6)	(3,056)	(-5.4)
Banking	4,265	-3.5	2,327	1.8	2,622	-1.3	2,947	28.0	3,794	-11.0
Money lending business etc.	878	18.7	521	-17.6	755	-4.8	600	-1.9	802	-8.7
Financial products transaction dealers	313	-19.1	200	-9.7	210	-24.8	231	-12.8	290	-7.5
Futures commodity transaction dealers etc.	302	53.3	90	-42.5	203	102.2	174	75.8	114	-62.3
Life insurance institutions	1,049	-3.5	653	16.8	830	17.2	750	24.1	969	-7.7
Non-life insurance institutions	333	-8.7	130	4.9	177	-32.9	255	35.3	362	8.9
Miscellaneous insurance institutions	44	-2.2	62	108.2	60	30.5	50	21.7	82	88.9
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	74,963	-17.5	51,831	-11.7	57,017	-6.0	60,230	5.8	77,926	4.0
100 million to 1 billion yen	14,809	-16.0	10,992	-7.8	13,040	-8.9	11,589	-8.2	16,517	11.5
10 to 100 million yen	28,842	17.0	24,807	34.0	30,352	45.3	25,599	8.7	26,694	-7.4
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	6,971	0.4	3,779	2.3	4,605	0.4	4,718	24.1	6,154	-11.7
100 million to 1 billion yen	134	-28.3	156	1.2	148	-0.6	139	-35.1	138	3.2
10 to 100 million yen	79	-26.4	47	-70.6	105	-6.8	149	57.9	121	53.2

Notes: 1 Percent change is compared with the same quarter of the previous year.

2 Figures include investment in software. Figures of the lower row exclude investment in software.

3 Money lending business etc. are non-deposit money corporations, including lending and credit card business.

4 Financial products transaction dealers are those engaged in Type I Financial products transaction and limited to those engaged in Securities-Related Business.

5 Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services, and auxiliaries for financial products transaction.

10.Ratio of net worth (Revised)

(%)

Classification	Jan. -Mar. 2010	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2011
All Industries (including Finance and Insurance)	17.8	17.9	18.0	18.2	18.1
Finance and Insurance	5.1	5.0	5.1	5.1	5.0
All Industries (including Finance and Insurance)					
Corporations with capital of					
1 billion yen or over	14.8	14.8	14.9	15.1	14.8
100 million to 1 billion yen	29.0	28.4	28.5	28.3	28.8
10 to 100 million yen	27.5	28.7	28.8	28.3	28.8
Finance and Insurance					
Corporations with capital of					
1 billion yen or over	4.9	4.8	4.9	4.9	4.8
100 million to 1 billion yen	9.2	8.9	9.1	9.2	9.1
10 to 100 million yen	6.9	8.1	8.6	9.4	9.9

Notes : Ratio of net worth = $\frac{\text{Net assets} - \text{Subscription rights to shares}}{\text{Liabilities and capital}} \times 100$

1.Assets, liabilities and net assets, and profits and losses (All Industries) (Revised)

(100 million yen.%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011
Number of corporations	1,125,912	1,103,652	1,103,422	1,103,225	1,102,976	-1.8	-2.0	-2.0	-2.0	-2.0
Liquid assets	6,168,360	5,936,876	6,075,269	6,326,025	6,371,262	4.5	3.0	3.5	1.7	3.3
Cash and deposits	1,442,404	1,382,252	1,412,567	1,448,956	1,565,612	8.5	3.2	3.7	2.7	8.5
Bills and accounts receivable	2,114,321	1,939,261	2,015,878	2,157,850	2,112,182	9.6	5.5	6.5	3.7	-0.1
Securities	228,698	239,137	247,166	247,000	235,284	5.2	18.7	15.2	17.4	2.9
Stocks	49,802	52,383	52,356	55,776	54,017	-4.7	8.9	12.3	14.0	8.5
Bonds and debentures	64,656	67,316	62,334	61,976	55,358	31.5	39.0	7.2	14.6	-14.4
Other securities	114,240	119,438	132,477	129,248	125,910	-1.4	13.8	20.6	20.4	10.2
Inventories	1,042,486	1,008,446	1,019,166	1,044,089	1,031,176	-7.0	-5.3	-5.4	-8.4	-1.1
Finished goods and merchandise	559,459	535,751	550,587	548,854	546,961	-6.3	-0.9	2.1	-1.7	-2.2
Works in process	310,532	302,702	293,981	311,486	301,014	-12.5	-13.4	-19.5	-23.3	-3.1
Raw materials and supplies	172,495	169,992	174,598	183,749	183,201	2.4	-2.9	1.0	4.5	6.2
Other liquid assets	1,340,453	1,367,781	1,380,492	1,428,130	1,427,007	2.4	3.8	4.5	3.5	6.5
Fixed assets	7,495,748	7,501,082	7,369,262	7,581,618	7,660,698	1.2	0.8	-0.7	0.0	2.2
Deferred assets	18,343	25,602	22,007	18,942	18,698	-12.3	23.4	22.1	6.0	1.9
Total assets	13,682,451	13,463,560	13,466,538	13,926,585	14,050,657	2.6	1.8	1.2	0.8	2.7
Liabilities	8,695,837	8,489,521	8,453,695	8,808,151	8,874,114	0.9	1.0	-0.4	-0.4	2.1
Liquid liabilities	4,691,196	4,486,022	4,599,429	4,840,893	4,801,070	2.1	2.3	4.4	3.4	2.3
Bills and accounts payable	1,663,838	1,511,089	1,571,123	1,708,452	1,624,381	12.9	5.0	5.6	2.7	-2.4
Short-term borrowings	1,550,552	1,525,321	1,570,404	1,620,043	1,619,103	-5.5	-1.1	3.5	4.3	4.4
Borrowings from financial institutions	1,077,842	1,115,116	1,124,760	1,125,508	1,122,100	-10.4	-0.7	1.8	0.0	4.1
Borrowings from others	472,710	410,206	445,644	494,534	497,003	8.1	-2.4	8.0	15.8	5.1
Allowance	97,921	80,560	92,469	68,749	102,972	7.0	-6.7	-3.0	-3.5	5.2
Other liquid liabilities	1,378,886	1,369,052	1,365,434	1,443,650	1,454,614	-0.7	4.0	4.6	3.5	5.5
Fixed liabilities	4,003,005	4,001,796	3,852,662	3,965,619	4,071,398	-0.5	-0.4	-5.6	-4.6	1.7
Bonds	563,631	568,774	551,925	572,540	578,305	7.1	3.9	-1.7	-3.1	2.6
Long-term borrowings	2,569,322	2,579,762	2,460,100	2,515,157	2,587,392	-0.4	-2.0	-8.7	-7.3	0.7
Borrowings from financial institutions	2,147,868	2,132,940	2,040,414	2,114,190	2,134,231	1.9	-3.0	-9.1	-7.6	-0.6
Borrowings from others	421,454	446,821	419,686	400,967	453,161	-10.7	3.0	-6.8	-5.9	7.5
Allowance	373,181	346,462	347,264	350,273	359,129	8.4	-2.8	-3.9	-5.6	-3.8
Other liquid liabilities	496,871	506,798	493,373	527,649	546,572	-13.2	5.2	6.6	9.8	10.0
Reserve required by special law	1,636	1,703	1,603	1,639	1,647	-10.7	-14.9	-26.5	11.0	0.6
Net assets	4,986,613	4,974,039	5,012,844	5,118,434	5,176,543	5.8	3.2	3.9	2.8	3.8
Share holder's equity	4,696,567	4,737,495	4,767,752	4,868,927	4,921,314	5.7	4.2	5.0	3.9	4.8
Capital stock	973,437	970,771	971,619	974,238	971,042	4.8	1.7	1.4	0.5	-0.2
Capital surplus	1,290,642	1,143,011	1,139,472	1,175,463	1,198,432	16.8	1.7	1.1	-3.7	-7.1
Earned surplus	2,588,321	2,770,589	2,804,843	2,867,275	2,901,098	0.3	5.6	6.6	7.3	12.1
Treasury stock	-155,833	-146,876	-148,182	-148,048	-149,259	*	*	*	*	*
Others	288,224	233,718	243,196	247,626	253,108	7.0	-13.7	-13.2	-14.3	-12.2
Subscription rights to shares	1,822	2,826	1,896	1,882	2,122	20.9	39.8	5.0	3.0	16.4
Liabilities and net assets	13,682,451	13,463,560	13,466,538	13,926,585	14,050,657	2.6	1.8	1.2	0.8	2.7
Bills receivable discounted outstanding	43,832	52,024	34,863	38,228	35,549	8.8	6.1	-29.0	-16.8	-18.9
Sales	3,441,331	3,579,121	3,372,751	3,489,443	3,450,842	10.6	20.3	6.5	4.1	0.3
Cost of sales	2,683,750	2,799,272	2,615,545	2,691,855	2,666,291	9.3	21.9	6.1	3.8	-0.7
Selling and general administration expenses	657,434	662,706	650,634	668,834	670,401	4.6	5.6	3.0	1.5	2.0
Operating profits	100,147	117,143	106,573	128,754	114,150	272.7	125.9	50.7	28.9	14.0
Interest received	21,547	20,936	12,968	12,245	19,132	-8.9	-5.5	6.5	10.9	-11.2
Other non-operating revenue	32,125	33,517	28,966	29,999	33,994	-15.0	-2.1	6.5	-3.2	5.8
Interest expense	21,113	19,251	20,635	20,887	21,784	-8.5	-6.6	2.1	0.9	3.2
Other non-operating expense	20,141	19,600	20,380	17,997	20,073	-10.8	28.4	1.2	2.8	-0.3
Ordinary profits	112,565	132,745	107,493	132,114	125,419	163.8	83.4	54.1	27.3	11.4
Personnel expenses	411,759	424,274	434,713	450,993	432,862	0.7	0.8	0.3	1.4	5.1
Directors' remuneration	40,108	38,197	37,838	38,438	39,331	-4.5	-9.8	-8.3	-5.5	-1.9
Bonus for directors	842	1,158	1,158	1,743	1,075	-17.7	-16.7	-0.8	12.5	27.7
Salaries and wages	282,577	289,455	292,774	291,573	298,296	0.8	3.0	1.6	1.2	5.6
Bonus for employees	35,964	45,099	50,249	66,950	38,465	8.5	2.8	3.9	5.4	7.0
Welfare expense	52,268	50,365	52,693	52,288	55,695	-0.3	-4.2	-2.9	2.6	6.6
Number of staffs(100 persons)	366,916	377,507	377,788	370,866	374,317	-0.6	1.9	1.4	0.1	2.0
Number of directors	26,882	25,393	25,702	25,129	25,093	-1.4	-6.1	-5.5	-7.6	-6.7
Number of employees	340,034	352,114	352,086	345,736	349,224	-0.6	2.6	2.0	0.7	2.7

Notes: 1. *Can not be compared because of the negative figure in the previous year.
2. All Industries doesn't include Finance and Insurance

2.Principal items classified by scale of capital (All Industries) (Revised)

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan. -Mar. 2010	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2011	Jan. -Mar. 2010	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2011
10 to 100 million yen										
Sales	1,447,590	1,743,295	1,419,861	1,516,834	1,464,796	11.6	35.6	9.1	7.0	1.2
Operating profits	36,777	40,880	29,863	44,478	46,594	64.8	98.0	40.3	29.7	26.7
Ordinary profits	38,034	43,033	27,560	43,962	45,276	70.5	90.4	24.1	27.2	19.0
Investment in plant and equipment	28,763	24,760	30,247	25,450	26,572	17.2	34.9	45.6	8.5	-7.6
Investment in P&E(excluding investment in software)	27,086	23,468	28,613	24,454	24,370	14.8	33.2	44.8	8.6	-10.0
Increase in inventories	-36,307	-6,236	6,471	8,806	-12,941	*	*	-35.8	-5.1	*
Ratio of operating profits to sales	2.5	2.3	2.1	2.9	3.2					
Ratio of ordinary profits to sales	2.6	2.5	1.9	2.9	3.1					
Liquidity ratio	16.2	13.1	16.1	15.7	17.3					
Ratio of net worth	29.6	30.4	30.5	29.8	30.3					
100 million to 1 billion yen										
Sales	591,375	536,877	573,639	573,480	593,686	10.2	7.6	2.1	-2.2	0.4
Operating profits	19,997	13,340	17,586	18,575	18,875	132.6	111.2	36.4	11.2	-5.6
Ordinary profits	20,544	14,700	17,628	19,540	19,486	138.0	84.1	40.3	10.7	-5.1
Investment in plant and equipment	14,675	10,836	12,892	11,450	16,379	-15.8	-7.9	-9.0	-7.8	11.6
Investment in P&E(excluding investment in software)	12,897	9,913	11,690	10,278	14,772	-18.2	-6.3	-7.6	-7.5	14.5
Increase in inventories	-19,745	7,070	-989	10,151	-13,833	*	*	*	83.6	*
Ratio of operating profits to sales	3.4	2.5	3.1	3.2	3.2					
Ratio of ordinary profits to sales	3.5	2.7	3.1	3.4	3.3					
Liquidity ratio	8.9	9.6	9.0	9.0	8.9					
Ratio of net worth	34.6	34.3	34.1	33.6	34.3					
1 billion yen or over										
Sales	1,402,366	1,298,948	1,379,252	1,399,128	1,392,360	9.8	9.1	5.7	3.8	-0.7
Operating profits	43,373	62,923	59,125	65,701	48,682	*	152.8	61.8	34.3	12.2
Ordinary profits	53,987	75,012	62,305	68,612	60,657	360.1	79.5	78.1	33.1	12.4
Investment in plant and equipment	67,992	48,052	52,412	55,512	71,772	-19.0	-12.6	-6.5	4.5	5.6
Investment in P&E(excluding investment in software)	60,969	43,556	47,454	50,632	65,277	-20.3	-12.7	-7.5	5.8	7.1
Increase in inventories	-53,755	21,161	-1,627	21,063	-23,317	*	1,193.8	*	167.4	*
Ratio of operating profits to sales	3.1	4.8	4.3	4.7	3.5					
Ratio of ordinary profits to sales	3.8	5.8	4.5	4.9	4.4					
Liquidity ratio	8.9	9.9	9.4	9.6	9.8					
Ratio of net worth	42.0	42.3	42.8	42.6	42.5					
total										
Sales	3,441,331	3,579,121	3,372,751	3,489,443	3,450,842	10.6	20.3	6.5	4.1	0.3
Operating profits	100,147	117,143	106,573	128,754	114,150	272.7	125.9	50.7	28.9	14.0
Ordinary profits	112,565	132,745	107,493	132,114	125,419	163.8	83.4	54.1	27.3	11.4
Investment in plant and equipment	111,429	83,648	95,550	92,412	114,723	-11.5	-1.7	5.0	3.8	3.0
Investment in P&E(excluding investment in software)	100,952	76,936	87,757	85,364	104,419	-12.9	-1.5	4.8	4.8	3.4
Increase in inventories	-109,807	21,994	3,855	40,020	-50,090	*	*	*	76.4	*
Ratio of operating profits to sales	2.9	3.3	3.2	3.7	3.3					
Ratio of ordinary profits to sales	3.3	3.7	3.2	3.8	3.6					
Liquidity ratio	12.0	11.4	12.1	12.1	12.9					
Ratio of net worth	36.4	36.9	37.2	36.7	36.8					

Notes : 1. * : Can not be compared because of the negative figure in the previous year.

2. Liquidity ratio = $\frac{\text{Cash and deposits} + \text{Securities (average of the beginning and the end of the quarter)}}{\text{Sales} \times 4} \times 100$

3. All Industries doesn't include Finance and Insurance.

**3.Assets, liabilities and net assets,profits and losses,
and principal items classified by scale of capital (All Industries(including Finance and Insurance)) (Revised)**

(100 million yen,%)

Period		Actual values					Percent change from the previous year				
		Jan. -Mar. 2010	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2011	Jan. -Mar. 2010	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2011
Classification	Item										
Total	Number of corporations	1,143,932	1,120,226	1,119,807	1,119,414	1,119,040	-1.6	-2.2	-2.2	-2.2	-2.2
	Fixed assets	7,861,609	7,871,384	7,737,928	7,948,680	8,019,511	0.9	0.8	-0.6	0.1	2.0
	Net assets	5,998,791	5,960,815	6,021,936	6,129,357	6,181,039	9.9	4.2	4.3	3.1	3.0
	Share holders' equity	5,615,433	5,648,078	5,691,393	5,805,726	5,856,070	7.9	4.7	5.1	4.0	4.3
	Capital stock	1,315,389	1,310,565	1,313,423	1,314,150	1,313,242	9.0	2.9	2.0	0.8	-0.2
	Capital surplus	1,555,003	1,412,846	1,409,106	1,443,739	1,475,616	20.4	4.1	2.8	-1.8	-5.1
	Earned surplus	2,906,203	3,079,280	3,124,708	3,203,736	3,224,385	0.6	5.2	6.3	7.1	10.9
	Treasury stock	-161,162	-154,613	-155,844	-155,899	-157,173	*	*	*	*	*
	Others	381,454	309,834	328,552	321,652	322,755	53.9	-4.7	-7.5	-10.5	-15.4
	Subscription rights to shares	1,904	2,903	1,991	1,979	2,214	-2.6	39.3	6.1	3.9	16.3
	Ordinary profits	125,656	154,476	131,279	154,508	125,348	945.4	71.4	58.0	26.5	-0.2
	Personnel expenses	436,296	449,529	458,690	476,031	456,930	0.8	0.4	0.0	1.0	4.7
	Directors' remuneration	40,942	38,916	38,567	39,162	40,057	-4.4	-9.9	-8.4	-5.7	-2.2
	Bonus for directors	925	1,220	1,197	1,791	1,146	-13.7	-15.9	-0.7	10.6	24.0
	Salaries and wages	297,626	304,535	307,716	306,289	313,083	0.8	2.7	1.2	1.0	5.2
	Bonus for employees	39,276	49,800	53,748	71,814	41,858	8.1	2.0	3.7	4.6	6.6
	Welfare expense	57,528	55,060	57,461	56,975	60,786	0.4	-4.5	-3.2	1.8	5.7
	Number of staffs	38,088,267	39,144,406	39,168,823	38,455,754	38,802,525	-0.5	1.8	1.3	0.0	1.9
	Number of directors	2,734,063	2,577,638	2,608,322	2,549,556	2,545,524	-1.2	-6.3	-5.7	-7.8	-6.9
	Number of employees	35,354,204	36,566,768	36,560,501	35,906,198	36,257,001	-0.4	2.4	1.8	0.6	2.6
10 to 100 million yen	Ordinary profits	38,550	39,917	28,224	45,025	46,318	74.2	69.6	24.9	27.3	20.2
	Investment in plant and equipment	28,842	24,807	30,352	25,599	26,694	17.0	34.0	45.3	8.7	-7.4
	Investment in P&E(excluding investment in software)	27,150	23,505	28,709	24,588	24,470	14.7	32.9	44.5	9.0	-9.9
	Ratio of net worth	27.5	28.7	28.8	28.3	28.8					
100 million to 1 billion yen	Ordinary profits	20,121	15,524	18,655	20,228	19,434	190.5	74.7	43.1	11.2	-3.4
	Investment in plant and equipment	14,809	10,992	13,040	11,589	16,517	-16.0	-7.8	-8.9	-8.2	11.5
	Investment in P&E(excluding investment in software)	12,981	10,046	11,800	10,383	14,872	-18.4	-6.1	-7.5	-8.1	14.6
	Ratio of net worth	29.0	28.4	28.5	28.3	28.8					
1 billion yen or over	Ordinary profits	66,985	99,036	84,400	89,255	59,596	*	71.6	77.8	30.1	-11.0
	Investment in plant and equipment	74,963	51,831	57,017	60,230	77,926	-17.5	-11.7	-6.0	5.8	4.0
	Investment in P&E(excluding investment in software)	64,052	45,262	49,605	53,007	68,132	-20.1	-12.2	-7.1	6.4	6.4
	Ratio of net worth	14.8	14.8	14.9	15.1	14.8					
Total	Ordinary profits	125,656	154,476	131,279	154,508	125,348	945.4	71.4	58.0	26.5	-0.2
	Investment in plant and equipment	118,613	87,630	100,408	97,418	121,137	-10.9	-1.7	4.8	4.6	2.1
	Investment in P&E(excluding investment in software)	104,184	78,813	90,113	87,979	107,475	-13.0	-1.4	4.8	5.1	3.2
	Ratio of net worth	17.8	17.9	18.0	18.2	18.1					

Notes: *:can not be compared because of the negative figure in the previous year.

**4.Assets, liabilities and net assets,profits and losses,
and principal items classified by scale of capital (Finance and Insurance) (Revised)**

(100 million yen,%)

Classification		Period		Actual values					Percent change from the previous year				
				Jan. -Mar. 2010	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2011	Jan. -Mar. 2010	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2011
Total	Number of corporations	18,020	16,574	16,385	16,189	16,064	5.1	-9.5	-10.1	-10.6	-10.9		
	Fixed assets	365,861	370,302	368,666	367,061	358,814	-5.3	0.3	1.3	2.5	-1.9		
	Net assets	1,012,177	986,776	1,009,093	1,010,923	1,004,496	36.0	9.5	6.0	4.8	-0.8		
	Share holders' equity	918,866	910,583	923,641	936,799	934,757	20.1	7.5	5.3	4.7	1.7		
	Capital stock	341,952	339,794	341,804	339,912	342,200	23.0	6.7	3.6	1.8	0.1		
	Capital surplus	264,361	269,835	269,634	268,276	277,185	41.9	15.7	10.4	7.4	4.9		
	Earned surplus	317,882	308,691	319,864	336,462	323,287	3.2	2.6	3.5	6.0	1.7		
	Treasury stock	-5,329	-7,737	-7,662	-7,850	-7,915	*	*	*	*	*		
	Others	93,230	76,116	85,357	74,026	69,647	*	40.1	13.6	5.2	-25.3		
	Subscription rights to shares	81	77	96	97	92	-81.9	22.8	32.4	24.0	13.6		
	Ordinary profits	13,091	21,731	23,787	22,393	-71	*	22.3	78.1	21.8	-100.5		
	Personnel expenses	24,537	25,255	23,977	25,038	24,068	3.3	-4.8	-5.3	-5.0	-1.9		
	Directors' remuneration	834	719	730	724	726	1.7	-15.4	-15.5	-14.7	-12.9		
	Bonus for directors	82	62	40	48	71	71.5	1.3	5.1	-32.5	-13.4		
	Salaries and wages	15,048	15,079	14,942	14,716	14,786	1.5	-2.8	-5.7	-3.9	-1.7		
	Bonus for employees	3,312	4,701	3,498	4,864	3,393	4.3	-5.3	0.6	-5.4	2.4		
	Welfare expense	5,261	4,694	4,768	4,687	5,091	7.6	-8.4	-6.7	-6.3	-3.2		
Number of staffs	1,396,682	1,393,712	1,390,052	1,369,202	1,370,780	3.3	-1.0	-2.4	-2.0	-1.9			
Number of directors	45,828	38,343	38,161	36,643	36,197	14.0	-16.3	-17.8	-19.9	-21.0			
Number of employees	1,350,854	1,355,369	1,351,891	1,332,559	1,334,583	3.0	-0.5	-1.9	-1.4	-1.2			
10 to 100 million yen	Ordinary profits	516	-3,117	664	1,062	1,042	*	-435.9	68.8	30.8	101.8		
	Investment in plant and equipment	79	47	105	149	121	-26.4	-70.6	-6.8	57.9	53.2		
	Investment in P&E(excluding investment in software)	64	37	96	134	101	-20.2	-48.5	-6.8	143.9	56.9		
	Ratio of net worth	6.9	8.1	8.6	9.4	9.9							
100 million to 1 billion yen	Ordinary profits	-423	823	1,028	688	-53	*	-8.4	115.6	31.1	*		
	Investment in plant and equipment	134	156	148	139	138	-28.3	1.2	-0.6	-35.1	3.2		
	Investment in P&E(excluding investment in software)	84	133	110	105	100	-38.1	12.4	10.6	-43.5	18.9		
	Ratio of net worth	9.2	8.9	9.1	9.2	9.1							
1 billion yen or over	Ordinary profits	12,998	24,024	22,095	20,643	-1,060	*	50.8	76.9	21.1	-108.2		
	Investment in plant and equipment	6,971	3,779	4,605	4,718	6,154	0.4	2.3	0.4	24.1	-11.7		
	Investment in P&E(excluding investment in software)	3,083	1,706	2,150	2,376	2,855	-16.6	3.3	2.4	20.9	-7.4		
	Ratio of net worth	4.9	4.8	4.9	4.9	4.8							
Total	Ordinary profits	13,091	21,731	23,787	22,393	-71	*	22.3	78.1	21.8	-100.5		
	Investment in plant and equipment	7,184	3,982	4,858	5,006	6,413	-0.8	-0.7	0.2	21.8	-10.7		
	Investment in P&E(excluding investment in software)	3,232	1,877	2,356	2,614	3,056	-17.4	1.8	2.3	18.6	-5.4		
	Ratio of net worth	5.1	5.0	5.1	5.1	5.0							

Notes: *:can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry (Revised)

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan. -Mar. 2010	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2011	Jan. -Mar. 2010	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2011
All Industries										
Sales	3,441,331	3,579,121	3,372,751	3,489,443	3,450,842	10.6	20.3	6.5	4.1	0.3
Operating profits	100,147	117,143	106,573	128,754	114,150	272.7	125.9	50.7	28.9	14.0
Ordinary profits	112,565	132,745	107,493	132,114	125,419	163.8	83.4	54.1	27.3	11.4
Investment in plant and equipment	111,429	83,648	95,550	92,412	114,723	-11.5	-1.7	5.0	3.8	3.0
Investment in P&E(excluding investment in software)	100,952	76,936	87,757	85,364	104,419	-12.9	-1.5	4.8	4.8	3.4
Increase in inventories	-109,807	21,994	3,855	40,020	-50,090	*	*	*	76.4	*
Ratio of operating profits to sales	2.9	3.3	3.2	3.7	3.3					
Ratio of ordinary profits to sales	3.3	3.7	3.2	3.8	3.6					
Liquidity ratio	12.0	11.4	12.1	12.1	12.9					
Ratio of net worth	36.4	36.9	37.2	36.7	36.8					
Manufacturing										
Sales	1,001,787	1,041,594	1,043,211	1,065,525	1,028,609	19.1	25.9	12.2	6.7	2.7
Operating profits	33,462	36,466	35,365	41,807	29,697	*	*	199.0	23.1	-11.3
Ordinary profits	44,018	45,767	39,035	46,020	38,497	*	553.0	209.0	20.0	-12.5
Investment in plant and equipment	32,649	27,922	33,708	31,996	40,450	-31.2	-10.5	9.1	13.0	23.9
Investment in P&E(excluding investment in software)	29,913	25,815	31,349	29,972	37,548	-32.2	-10.8	9.6	14.6	25.5
Increase in inventories	-26,487	17,110	1,565	12,496	-10,283	*	*	*	*	*
Ratio of operating profits to sales	3.3	3.5	3.4	3.9	2.9					
Ratio of ordinary profits to sales	4.4	4.4	3.7	4.3	3.7					
Liquidity ratio	12.1	12.1	11.9	11.9	12.6					
Ratio of net worth	41.8	43.1	43.3	43.0	43.5					
Non-Manufacturing										
Sales	2,439,544	2,537,528	2,329,541	2,423,918	2,422,233	7.5	18.1	4.1	3.0	-0.7
Operating profits	66,685	80,677	71,209	86,947	84,453	7.1	38.4	20.9	31.8	26.6
Ordinary profits	68,547	86,978	68,458	86,095	86,922	5.2	33.1	19.9	31.6	26.8
Investment in plant and equipment	78,780	55,726	61,842	60,416	74,273	0.4	3.4	2.9	-0.5	-5.7
Investment in P&E(excluding investment in software)	71,039	51,121	56,408	55,392	66,871	-1.0	4.0	2.4	0.1	-5.9
Increase in inventories	-83,320	4,884	2,289	27,524	-39,807	*	*	799.4	14.1	*
Ratio of operating profits to sales	2.7	3.2	3.1	3.6	3.5					
Ratio of ordinary profits to sales	2.8	3.4	2.9	3.6	3.6					
Liquidity ratio	11.9	11.1	12.2	12.3	13.0					
Ratio of net worth	34.1	34.2	34.5	34.0	34.0					
Agriculture, Forestry and Fisheries										
Sales	7,214	6,282	7,194	6,913	6,659	26.2	-13.7	7.4	-7.8	-7.7
Operating profits	-675	-143	244	319	143	*	*	199.5	*	*
Ordinary profits	-476	-8	322	326	177	-440.0	*	48.3	56.0	*
Investment in plant and equipment	892	255	302	320	376	23.2	-53.8	71.8	32.0	-57.8
Investment in P&E(excluding investment in software)	891	253	301	320	368	23.1	-54.1	79.8	32.1	-58.8
Increase in inventories	17	5	76	-185	130	-86.1	*	*	*	687.4
Ratio of operating profits to sales	-9.4	-2.3	3.4	4.6	2.1					
Ratio of ordinary profits to sales	-6.6	-0.1	4.5	4.7	2.7					
Liquidity ratio	17.9	13.0	11.5	11.9	13.1					
Ratio of net worth	20.3	21.5	22.6	22.8	24.4					

Notes1: All Industries and Non-Manufacturing don't include Finance and Insurance.
2: *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry (Revised)

(100 million yen,%)

Classification	Actual values				Percent change from the previous year					
	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011
Transportation Equipment										
Sales	163,878	158,141	171,826	167,342	157,552	47.4	42.0	25.4	4.5	-3.9
Operating profits	3,946	4,178	2,759	3,156	-38	*	*	*	4.8	-101.0
Ordinary profits	10,389	8,207	5,150	5,104	2,694	*	*	903.4	26.7	-74.1
Investment in plant and equipment	4,574	3,275	4,500	4,067	5,398	-51.9	-15.5	35.7	16.5	18.0
Investment in P&E(excluding investment in software)	4,314	3,121	4,299	3,899	5,148	-53.1	-14.6	34.2	15.8	19.3
Increase in inventories	-3,783	2,459	-356	2,438	-2,592	*	1,566.8	*	*	*
Ratio of operating profits to sales	2.4	2.6	1.6	1.9	0.0					
Ratio of ordinary profits to sales	6.3	5.2	3.0	3.1	1.7					
Liquidity ratio	12.1	14.0	13.0	13.1	13.8					
Ratio of net worth	45.7	45.6	45.5	46.1	46.7					
Transport and Postal activities										
Sales	143,482	138,727	142,664	148,127	138,538	10.4	4.3	0.9	-0.2	-3.4
Operating profits	3,582	8,200	8,781	8,971	1,972	*	119.2	57.8	52.1	-45.0
Ordinary profits	3,184	8,164	6,769	8,424	1,161	*	98.0	46.2	56.7	-63.5
Investment in plant and equipment	14,301	6,746	9,166	7,868	14,287	-6.2	-12.3	1.2	-6.3	-0.1
Investment in P&E(excluding investment in software)	13,633	6,470	8,914	7,601	13,797	-6.4	-12.9	2.2	-5.1	1.2
Increase in inventories	-3,248	1,618	-515	-1,689	1,034	-575.3	-7.5	-144.9	-192.2	*
Ratio of operating profits to sales	2.5	5.9	6.2	6.1	1.4					
Ratio of ordinary profits to sales	2.2	5.9	4.7	5.7	0.8					
Liquidity ratio	12.0	11.6	11.1	11.1	11.7					
Ratio of net worth	30.1	28.7	29.0	29.7	29.1					
Wholesale and Retail Trade										
Sales	1,311,470	1,534,513	1,294,420	1,337,321	1,287,707	16.8	34.1	7.3	2.8	-1.8
Operating profits	14,774	17,855	19,084	22,687	26,848	52.8	49.2	34.7	25.2	81.7
Ordinary profits	20,044	23,665	21,864	24,583	33,821	24.3	36.0	26.7	9.4	68.7
Investment in plant and equipment	13,457	10,996	13,321	11,632	12,979	2.5	-6.7	8.0	-5.3	-3.6
Investment in P&E(excluding investment in software)	12,051	10,160	12,080	10,597	10,707	1.3	-5.3	7.8	-5.8	-11.2
Increase in inventories	-20,184	1,356	5,436	14,967	-12,526	*	*	*	21.7	*
Ratio of operating profits to sales	1.1	1.2	1.5	1.7	2.1					
Ratio of ordinary profits to sales	1.5	1.5	1.7	1.8	2.6					
Liquidity ratio	8.2	6.9	8.4	8.4	9.4					
Ratio of net worth	29.5	30.8	31.0	29.8	30.7					
Real estate and Goods rental and Leasing										
Sales	111,195	108,291	103,536	102,642	118,940	—	10.4	5.9	-4.7	7.0
Operating profits	9,653	12,883	9,387	10,257	12,064	—	22.0	-13.9	0.1	25.0
Ordinary profits	7,816	11,273	6,769	7,117	9,017	—	21.0	-19.6	16.6	15.4
Investment in plant and equipment	11,880	10,271	8,317	7,504	8,934	—	33.4	-3.1	10.3	-24.8
Investment in P&E(excluding investment in software)	11,592	10,062	8,137	7,309	8,698	—	35.4	-3.1	11.0	-25.0
Increase in inventories	-11,436	475	-1,616	-1,377	-3,143	—	*	*	*	*
Ratio of operating profits to sales	8.7	11.9	9.1	10.0	10.1					
Ratio of ordinary profits to sales	7.0	10.4	6.5	6.9	7.6					
Liquidity ratio	26.4	33.9	31.5	36.6	31.9					
Ratio of net worth	24.5	23.7	24.7	24.3	24.6					

Notes1: All Industries and Non-Manufacturing don't include Finance and Insurance.
 2: *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry (Revised)

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011
Goods rental and Leasing										
Sales	31,777	28,362	29,012	28,455	28,950	0.9	-10.8	-5.5	-13.3	-8.9
Operating profits	1,208	1,838	1,754	1,673	1,726	10.7	79.8	41.4	-13.8	42.9
Ordinary profits	1,118	1,877	1,747	1,619	1,689	-25.4	26.0	54.0	-11.2	51.2
Investment in plant and equipment	3,894	3,838	3,689	3,734	4,160	-26.6	14.9	14.9	33.1	6.8
Investment in P&E(excluding investment in software)	3,726	3,689	3,573	3,578	4,001	-20.2	15.7	15.4	32.5	7.4
Increase in inventories	-63	-56	-186	14	25	*	-128.7	-239.8	-38.2	*
Ratio of operating profits to sales	3.8	6.5	6.0	5.9	6.0					
Ratio of ordinary profits to sales	3.5	6.6	6.0	5.7	5.8					
Liquidity ratio	16.8	19.0	17.9	18.9	19.1					
Ratio of net worth	13.9	14.3	14.5	14.7	15.1					
Services										
Sales	359,357	353,430	353,588	398,691	362,430	3.2	5.1	1.3	11.1	0.9
Operating profits	14,601	22,164	14,206	24,600	14,752	-6.8	60.1	14.8	62.7	1.0
Ordinary profits	14,511	22,949	13,853	25,619	14,654	-15.2	49.7	16.8	73.0	1.0
Investment in plant and equipment	10,695	9,940	10,250	11,792	10,129	-27.0	27.5	4.6	3.4	-5.3
Investment in P&E(excluding investment in software)	8,880	8,565	9,180	10,785	8,952	-32.3	20.5	3.7	4.7	0.8
Increase in inventories	-3,732	2,014	-619	3,999	-4,012	*	382.6	*	1,675.5	*
Ratio of operating profits to sales	4.1	6.3	4.0	6.2	4.1					
Ratio of ordinary profits to sales	4.0	6.5	3.9	6.4	4.0					
Liquidity ratio	19.4	16.3	17.1	15.8	17.5					
Ratio of net worth	46.6	46.7	45.9	45.4	44.2					
Accommodations , Eating and Drinking Services										
Sales	64,651	61,010	65,016	71,786	67,267	—	7.7	2.5	3.8	4.0
Operating profits	1,565	1,597	2,382	2,785	-461	—	29.7	9.7	-4.4	-129.5
Ordinary profits	1,479	1,630	2,094	3,512	-805	—	28.3	1.3	20.5	-154.4
Investment in plant and equipment	1,472	1,635	1,888	2,527	1,918	—	-28.5	-13.3	45.7	30.3
Investment in P&E(excluding investment in software)	1,417	1,587	1,823	2,487	1,807	—	-27.5	-12.9	48.0	27.5
Increase in inventories	-561	-33	-65	409	-479	—	*	*	-9.2	*
Ratio of operating profits to sales	2.4	2.6	3.7	3.9	-0.7					
Ratio of ordinary profits to sales	2.3	2.7	3.2	4.9	-1.2					
Liquidity ratio	11.9	10.7	10.5	9.0	11.3					
Ratio of net worth	26.5	20.9	21.9	20.0	19.0					
Living-Related and Personal Services and Amusement Services										
Sales	83,254	102,394	97,403	121,849	89,875	—	11.8	6.1	37.0	8.0
Operating profits	82	5,236	3,072	4,127	2,445	—	2.1	-9.4	464.4	2,875.7
Ordinary profits	-78	5,248	3,081	4,436	2,395	—	-0.2	-6.9	937.4	*
Investment in plant and equipment	4,450	3,545	4,607	5,279	3,371	—	69.9	51.8	-5.1	-24.2
Investment in P&E(excluding investment in software)	4,304	3,459	4,545	5,091	3,217	—	71.5	53.3	-5.9	-25.3
Increase in inventories	-258	77	143	168	-177	—	-35.5	*	*	*
Ratio of operating profits to sales	0.1	5.1	3.2	3.4	2.7					
Ratio of ordinary profits to sales	-0.1	5.1	3.2	3.6	2.7					
Liquidity ratio	16.3	12.0	13.1	11.4	16.3					
Ratio of net worth	32.3	36.0	29.5	31.1	31.8					

Notes1: All Industries and Non-Manufacturing don't include Finance and Insurance.
2: *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry (Revised)

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011
Scientific Research , Professional and Technical Services										
Sales	87,090	90,064	80,539	91,192	99,941	—	16.6	4.5	9.3	14.8
Operating profits	7,029	10,510	2,818	10,962	8,958	—	79.0	259.2	82.1	27.4
Ordinary profits	6,908	10,732	2,154	10,525	8,977	—	74.5	552.3	81.2	29.9
Investment in plant and equipment	1,775	1,738	1,315	1,692	1,977	—	35.2	-5.6	65.1	11.4
Investment in P&E(excluding investment in software)	973	785	750	1,291	1,577	—	-28.0	-32.3	103.8	62.0
Increase in inventories	-1,553	743	-141	2,251	-2,246	—	1,289.3	-130.5	*	*
Ratio of operating profits to sales	8.1	11.7	3.5	12.0	9.0					
Ratio of ordinary profits to sales	7.9	11.9	2.7	11.5	9.0					
Liquidity ratio	22.8	21.0	25.2	23.2	19.8					
Ratio of net worth	57.6	57.4	57.8	56.7	53.9					
Agriculture and Forestry										
Sales	5,180	4,336	5,144	5,042	4,936	—	-13.4	14.2	-3.9	-4.7
Operating profits	-651	31	87	293	79	—	*	*	*	*
Ordinary profits	-495	142	139	276	89	—	28.8	89.2	90.9	*
Investment in plant and equipment	752	190	178	171	229	—	-58.2	74.9	-15.3	-69.5
Investment in P&E(excluding investment in software)	751	190	178	171	228	—	-58.2	75.9	-15.3	-69.6
Increase in inventories	28	7	15	-175	97	—	*	*	*	241.2
Ratio of operating profits to sales	-12.6	0.7	1.7	5.8	1.6					
Ratio of ordinary profits to sales	-9.6	3.3	2.7	5.5	1.8					
Liquidity ratio	16.3	11.0	9.5	11.0	12.0					
Ratio of net worth	21.2	21.4	22.1	24.8	25.0					
Fisheries										
Sales	2,034	1,946	2,050	1,871	1,723	46.8	-14.2	-6.5	-17.0	-15.3
Operating profits	-24	-174	158	26	64	-131.3	*	42.6	*	*
Ordinary profits	19	-150	183	49	88	-82.0	*	27.3	-22.9	353.2
Investment in plant and equipment	141	66	124	149	147	59.8	-33.6	67.6	268.3	4.6
Investment in P&E(excluding investment in software)	140	64	123	149	139	59.0	-35.5	85.7	269.9	-0.3
Increase in inventories	-12	-2	61	-10	34	*	*	39.3	*	*
Ratio of operating profits to sales	-1.2	-8.9	7.7	1.4	3.7					
Ratio of ordinary profits to sales	1.0	-7.7	8.9	2.6	5.1					
Liquidity ratio	21.9	17.4	16.3	14.3	16.3					
Ratio of net worth	17.7	21.8	24.0	15.9	22.2					
Mining and Quarrying of Stone and Gravel										
Sales	6,901	8,702	7,338	8,233	7,986	16.5	33.2	6.3	19.5	15.7
Operating profits	2,169	3,016	1,525	1,730	2,568	40.2	75.2	-23.1	19.3	18.4
Ordinary profits	2,404	3,181	1,903	1,662	2,853	37.4	85.2	-2.2	15.8	18.7
Investment in plant and equipment	490	444	441	316	445	2.4	-22.9	-35.5	-15.5	-9.1
Investment in P&E(excluding investment in software)	485	441	440	310	440	2.5	-23.0	-22.1	-16.5	-9.3
Increase in inventories	-16	43	6	-105	53	*	614.3	*	*	*
Ratio of operating profits to sales	31.4	34.7	20.8	21.0	32.2					
Ratio of ordinary profits to sales	34.8	36.6	25.9	20.2	35.7					
Liquidity ratio	31.1	25.5	39.5	35.7	30.9					
Ratio of net worth	60.0	61.5	64.3	65.2	66.1					

Notes1: All Industries and Non-Manufacturing don't include Finance and Insurance.
2: *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry (Revised)

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011
Construction										
Sales	297,909	206,545	221,381	226,514	277,902	-2.4	-10.2	-8.0	-4.0	-6.7
Operating profits	10,666	3,747	4,001	5,053	12,704	-16.4	*	371.6	16.5	19.1
Ordinary profits	10,652	4,159	3,828	5,821	12,595	-14.0	*	422.0	14.5	18.2
Investment in plant and equipment	5,158	2,967	3,845	2,394	2,889	42.5	23.7	22.3	-1.8	-44.0
Investment in P&E(excluding investment in software)	4,945	2,879	3,674	2,251	2,697	46.4	25.5	22.3	0.9	-45.5
Increase in inventories	-40,635	-3,045	-292	9,599	-18,389	*	*	-107.6	-15.1	*
Ratio of operating profits to sales	3.6	1.8	1.8	2.2	4.6					
Ratio of ordinary profits to sales	3.6	2.0	1.7	2.6	4.5					
Liquidity ratio	13.9	18.9	18.1	17.4	15.1					
Ratio of net worth	32.5	30.8	30.9	30.5	31.1					
Food										
Sales	101,117	125,288	127,304	136,200	108,082	8.1	6.4	9.6	10.4	6.9
Operating profits	843	2,708	3,838	5,452	762	30.0	-28.6	-0.1	-20.5	-9.6
Ordinary profits	1,259	3,350	3,999	5,607	1,256	25.8	-19.7	10.6	-19.0	-0.2
Investment in plant and equipment	3,140	2,618	3,898	3,030	5,534	-20.7	-11.4	28.5	-2.9	76.2
Investment in P&E(excluding investment in software)	2,986	2,522	3,759	2,900	5,374	-20.3	-4.2	30.5	-0.8	80.0
Increase in inventories	-2,917	661	-262	-149	-2,361	*	-7.3	-156.1	*	*
Ratio of operating profits to sales	0.8	2.2	3.0	4.0	0.7					
Ratio of ordinary profits to sales	1.2	2.7	3.1	4.1	1.2					
Liquidity ratio	8.1	7.3	7.2	6.8	8.9					
Ratio of net worth	40.6	41.0	40.0	39.5	40.4					
Textile Mill products										
Sales	19,125	22,673	24,209	26,240	25,688	—	13.1	22.1	27.9	34.3
Operating profits	-103	647	-45	995	647	—	*	*	244.5	*
Ordinary profits	81	651	-389	904	661	—	1,026.5	*	98.5	720.9
Investment in plant and equipment	337	265	506	578	419	—	-41.3	26.0	58.2	24.6
Investment in P&E(excluding investment in software)	325	188	479	567	407	—	-55.8	32.1	61.4	25.3
Increase in inventories	-490	121	-80	300	-223	—	*	*	*	*
Ratio of operating profits to sales	-0.5	2.9	-0.2	3.8	2.5					
Ratio of ordinary profits to sales	0.4	2.9	-1.6	3.4	2.6					
Liquidity ratio	15.9	17.3	15.9	14.6	15.2					
Ratio of net worth	37.2	37.4	35.4	34.8	35.1					
Lumber and Wood Products										
Sales	8,444	11,436	10,582	11,557	8,724	-1.6	53.2	28.9	24.9	3.3
Operating profits	44	127	515	662	225	*	*	60.0	106.1	413.4
Ordinary profits	83	175	508	635	233	*	714.0	26.6	68.8	179.7
Investment in plant and equipment	56	134	264	370	245	-60.6	-28.1	43.0	220.5	340.3
Investment in P&E(excluding investment in software)	53	132	259	365	241	-61.3	-28.3	42.0	224.7	354.9
Increase in inventories	66	-112	462	155	292	108.9	*	*	*	342.7
Ratio of operating profits to sales	0.5	1.1	4.9	5.7	2.6					
Ratio of ordinary profits to sales	1.0	1.5	4.8	5.5	2.7					
Liquidity ratio	20.8	13.8	13.8	12.8	17.7					
Ratio of net worth	37.6	23.0	35.9	34.8	36.2					

Notes1: All Industries and Non-Manufacturing don't include Finance and Insurance.
 2: *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry (Revised)

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011
Pulp, Paper and Paper Products										
Sales	20,076	21,910	22,241	22,718	21,226	-11.6	8.9	11.4	-2.8	5.7
Operating profits	319	886	606	1,024	640	*	36.4	-3.3	-16.5	100.4
Ordinary profits	258	1,049	537	965	648	*	40.5	-5.2	-19.8	150.6
Investment in plant and equipment	599	631	722	594	679	-32.6	-25.1	21.2	-2.0	13.2
Investment in P&E(excluding investment in software)	588	609	709	582	664	-31.9	-26.7	21.8	-0.5	13.0
Increase in inventories	-166	190	-14	-131	-179	*	*	*	*	*
Ratio of operating profits to sales	1.6	4.0	2.7	4.5	3.0					
Ratio of ordinary profits to sales	1.3	4.8	2.4	4.2	3.1					
Liquidity ratio	11.6	9.4	9.1	9.9	11.4					
Ratio of net worth	31.8	30.8	31.4	31.4	32.4					
Printing and Allied Industries										
Sales	25,533	27,155	24,457	26,690	25,801	-7.6	7.0	-5.3	-4.5	1.0
Operating profits	658	257	124	873	537	3,299.6	-41.0	-27.0	7.3	-18.4
Ordinary profits	840	499	229	991	533	1,792.7	-23.8	11.1	-11.5	-36.6
Investment in plant and equipment	856	596	815	622	916	-9.2	-24.4	1.0	15.1	7.1
Investment in P&E(excluding investment in software)	775	570	780	583	859	-10.1	-24.4	3.4	18.9	10.8
Increase in inventories	-315	57	70	-46	19	*	*	51.9	*	*
Ratio of operating profits to sales	2.6	0.9	0.5	3.3	2.1					
Ratio of ordinary profits to sales	3.3	1.8	0.9	3.7	2.1					
Liquidity ratio	20.0	15.0	16.3	15.0	16.0					
Ratio of net worth	44.9	38.1	40.9	40.4	39.1					
Chemical and Allied Products										
Sales	102,317	99,740	102,713	111,332	104,185	18.6	4.6	1.3	4.1	1.8
Operating profits	6,079	9,321	8,055	9,858	5,827	*	47.1	17.1	9.5	-4.1
Ordinary profits	6,771	10,247	7,950	10,462	6,704	*	37.1	17.4	13.5	-1.0
Investment in plant and equipment	4,417	3,791	4,017	3,864	5,562	-28.4	-1.0	-2.3	-5.7	25.9
Investment in P&E(excluding investment in software)	4,133	3,520	3,750	3,702	5,204	-27.4	-0.1	-1.6	1.0	25.9
Increase in inventories	-61	419	889	827	598	*	*	*	19.9	*
Ratio of operating profits to sales	5.9	9.3	7.8	8.9	5.6					
Ratio of ordinary profits to sales	6.6	10.3	7.7	9.4	6.4					
Liquidity ratio	14.3	13.8	14.0	12.8	14.2					
Ratio of net worth	54.5	55.5	56.9	54.8	54.3					
Petroleum and Coal Products										
Sales	48,111	38,723	41,962	41,641	46,548	50.8	18.5	12.7	-5.5	-3.2
Operating profits	558	525	370	895	3,805	*	47.7	126.4	*	581.8
Ordinary profits	1,059	843	362	775	3,748	*	122.6	162.2	*	253.9
Investment in plant and equipment	705	554	458	397	244	23.5	-30.3	-41.0	-57.8	-65.4
Investment in P&E(excluding investment in software)	643	544	448	387	235	17.9	-30.0	-41.6	-57.3	-63.4
Increase in inventories	-727	-528	-162	2,535	4,299	*	-129.6	-120.0	243.5	*
Ratio of operating profits to sales	1.2	1.4	0.9	2.1	8.2					
Ratio of ordinary profits to sales	2.2	2.2	0.9	1.9	8.1					
Liquidity ratio	2.1	2.3	1.7	2.0	1.9					
Ratio of net worth	21.1	22.9	22.0	21.8	23.7					

Notes1: All Industries and Non-Manufacturing don't include Finance and Insurance.

2: *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry (Revised)

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011
Ceramic, Stone and Clay Products										
Sales	24,643	20,132	21,396	24,899	23,458	9.2	-5.5	-4.2	-5.7	-4.8
Operating profits	1,546	515	774	1,843	1,374	*	*	109.7	24.8	-11.1
Ordinary profits	1,575	656	836	1,815	1,445	*	*	128.2	12.7	-8.3
Investment in plant and equipment	950	1,009	962	893	959	-34.2	-45.0	-17.0	-24.0	0.9
Investment in P&E(excluding investment in software)	925	990	937	857	925	-34.4	-45.5	-16.5	-25.2	0.0
Increase in inventories	-690	275	89	402	-210	*	*	*	*	*
Ratio of operating profits to sales	6.3	2.6	3.6	7.4	5.9					
Ratio of ordinary profits to sales	6.4	3.3	3.9	7.3	6.2					
Liquidity ratio	15.8	18.4	17.2	16.3	16.5					
Ratio of net worth	41.7	42.5	42.0	41.2	41.6					
Iron and Steel										
Sales	43,299	45,205	46,989	46,808	45,953	21.3	34.6	16.1	12.7	6.1
Operating profits	1,933	1,951	1,697	1,229	715	*	*	*	-5.8	-63.0
Ordinary profits	1,967	2,071	1,231	1,221	894	*	*	*	17.8	-54.5
Investment in plant and equipment	2,890	2,417	3,128	3,372	3,783	-15.9	-2.9	8.8	50.6	30.9
Investment in P&E(excluding investment in software)	2,798	2,363	3,060	3,300	3,730	-16.0	-2.8	9.6	50.3	33.3
Increase in inventories	-1,222	1,946	1,146	1,298	-842	*	*	*	*	*
Ratio of operating profits to sales	4.5	4.3	3.6	2.6	1.6					
Ratio of ordinary profits to sales	4.5	4.6	2.6	2.6	1.9					
Liquidity ratio	7.0	7.0	6.4	6.2	6.3					
Ratio of net worth	36.8	37.0	36.9	36.6	36.8					
Non-ferrous Metals and Products										
Sales	28,745	28,391	28,293	28,906	29,872	54.6	37.3	14.6	5.8	3.9
Operating profits	561	1,093	839	822	578	*	*	297.9	22.0	3.2
Ordinary profits	801	1,506	918	1,065	829	*	*	851.8	42.1	3.6
Investment in plant and equipment	975	908	976	861	1,265	-40.0	3.5	-8.7	-1.5	29.7
Investment in P&E(excluding investment in software)	934	887	930	835	1,211	-40.4	5.7	-10.1	-1.1	29.7
Increase in inventories	-72	671	-169	1,059	-68	*	*	-139.2	70.8	*
Ratio of operating profits to sales	1.9	3.9	3.0	2.8	1.9					
Ratio of ordinary profits to sales	2.8	5.3	3.2	3.7	2.8					
Liquidity ratio	6.9	6.8	9.0	10.6	10.1					
Ratio of net worth	33.0	32.3	35.1	34.8	34.7					
Fabricated Metal Products										
Sales	40,662	38,986	40,291	45,866	45,238	5.2	19.5	7.1	13.8	11.3
Operating profits	1,480	1,374	1,645	1,656	1,583	*	*	*	16.6	7.0
Ordinary profits	1,896	1,706	1,910	1,903	1,915	*	*	1,814.6	10.1	1.0
Investment in plant and equipment	1,076	812	1,131	1,140	1,121	-33.7	-25.5	22.5	10.9	4.3
Investment in P&E(excluding investment in software)	1,023	752	1,090	1,105	1,052	-35.1	-29.5	25.7	9.7	2.9
Increase in inventories	-1,655	1,177	-212	296	-366	*	*	*	*	*
Ratio of operating profits to sales	3.6	3.5	4.1	3.6	3.5					
Ratio of ordinary profits to sales	4.7	4.4	4.7	4.1	4.2					
Liquidity ratio	20.3	19.9	17.4	18.6	22.8					
Ratio of net worth	43.4	46.3	45.3	46.3	49.5					

Notes1: All Industries and Non-Manufacturing don't include Finance and Insurance.
 2: *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry (Revised)

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011
General-Purpose Machinery										
Sales	15,266	12,279	13,103	13,820	15,133	—	0.6	4.4	10.9	-0.9
Operating profits	846	244	-32	525	872	—	118.6	*	3,502.3	3.1
Ordinary profits	985	341	59	527	972	—	1.6	*	152.7	-1.3
Investment in plant and equipment	510	263	288	262	355	—	-28.0	-44.6	-60.9	-30.4
Investment in P&E(excluding investment in software)	461	238	253	245	264	—	-29.8	-48.8	-61.8	-42.7
Increase in inventories	-1,284	169	133	448	-627	—	*	*	6,067.8	*
Ratio of operating profits to sales	5.5	2.0	-0.2	3.8	5.8					
Ratio of ordinary profits to sales	6.5	2.8	0.5	3.8	6.4					
Liquidity ratio	22.0	24.5	22.0	21.7	19.5					
Ratio of net worth	48.7	42.4	44.1	43.0	43.1					
Production Machinery										
Sales	53,009	49,975	57,253	56,192	61,301	-32.9	41.5	33.3	28.4	15.6
Operating profits	1,718	2,395	2,776	2,443	3,270	*	*	*	*	90.4
Ordinary profits	1,651	2,393	2,861	2,223	3,640	*	*	*	*	120.4
Investment in plant and equipment	1,490	1,318	1,383	1,426	1,683	-64.4	-9.3	-1.4	7.7	12.9
Investment in P&E(excluding investment in software)	1,316	1,185	1,276	1,326	1,511	-65.6	-13.9	2.1	6.3	14.8
Increase in inventories	-3,808	1,857	-1,559	706	-2,316	*	107.3	*	*	*
Ratio of operating profits to sales	3.2	4.8	4.8	4.3	5.3					
Ratio of ordinary profits to sales	3.1	4.8	5.0	4.0	5.9					
Liquidity ratio	16.1	18.8	17.4	17.1	15.5					
Ratio of net worth	41.4	43.3	42.3	42.4	42.6					
Business oriented Machinery										
Sales	39,734	34,788	37,504	38,264	39,419	84.4	15.1	0.9	4.5	-0.8
Operating profits	2,448	1,824	2,121	1,523	2,333	*	1,231.0	129.5	-7.6	-4.7
Ordinary profits	2,730	2,348	2,553	1,791	2,961	*	21.6	113.4	-18.1	8.5
Investment in plant and equipment	1,575	1,019	1,273	1,213	1,711	7.5	-31.6	-19.4	0.6	8.6
Investment in P&E(excluding investment in software)	1,301	831	1,052	966	1,419	0.7	-38.6	-22.2	-1.7	9.0
Increase in inventories	-1,321	562	-116	-41	-890	*	*	*	-152.5	*
Ratio of operating profits to sales	6.2	5.2	5.7	4.0	5.9					
Ratio of ordinary profits to sales	6.9	6.8	6.8	4.7	7.5					
Liquidity ratio	11.8	14.9	14.7	15.0	14.9					
Ratio of net worth	50.7	52.3	51.9	51.3	50.2					
Electrical Machinery, Equipment and Supplies										
Sales	83,990	78,476	87,080	86,700	89,324	4.7	22.9	17.2	11.5	6.4
Operating profits	3,342	2,458	2,902	3,311	3,170	*	*	*	103.0	-5.2
Ordinary profits	3,763	3,993	3,388	4,229	4,213	*	*	*	68.6	12.0
Investment in plant and equipment	2,541	3,146	2,828	2,790	3,297	-31.3	-4.3	-3.2	40.5	29.7
Investment in P&E(excluding investment in software)	2,136	2,645	2,426	2,371	2,779	-31.2	-8.0	-5.1	43.4	30.1
Increase in inventories	-3,499	3,640	205	824	-1,778	*	332.5	*	-30.7	*
Ratio of operating profits to sales	4.0	3.1	3.3	3.8	3.5					
Ratio of ordinary profits to sales	4.5	5.1	3.9	4.9	4.7					
Liquidity ratio	11.7	12.9	11.3	11.6	11.4					
Ratio of net worth	42.7	42.8	42.0	43.0	42.8					

Notes1: All Industries and Non-Manufacturing don't include Finance and Insurance.
2: *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry (Revised)

(100 million yen,%)

Classification	Actual values				Percent change from the previous year					
	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011
Information and Communication Electronics Equipment										
Sales	102,919	100,731	99,828	99,943	99,028	39.1	21.4	1.3	0.1	-3.8
Operating profits	2,108	2,142	2,687	1,871	2,121	*	*	*	57.4	0.6
Ordinary profits	2,141	2,949	2,967	1,769	3,353	*	*	*	55.4	56.6
Investment in plant and equipment	3,361	3,197	4,015	4,056	5,084	-26.6	27.6	34.1	53.1	51.2
Investment in P&E(excluding investment in software)	2,786	2,823	3,363	3,591	4,416	-29.7	36.0	36.1	60.8	58.5
Increase in inventories	-3,234	2,477	1,088	1,843	-2,542	*	*	362.8	132.2	*
Ratio of operating profits to sales	2.0	2.1	2.7	1.9	2.1					
Ratio of ordinary profits to sales	2.1	2.9	3.0	1.8	3.4					
Liquidity ratio	8.3	10.7	8.4	8.4	8.7					
Ratio of net worth	24.9	42.1	41.2	40.8	40.4					
Motor Vehicles , Parts and Accessories										
Sales	146,700	144,630	156,453	150,466	139,210	62.1	47.8	29.8	5.9	-5.1
Operating profits	3,083	3,785	1,872	1,909	-1,062	*	*	*	-30.0	-134.5
Ordinary profits	9,356	7,453	4,333	3,787	1,818	*	*	*	5.2	-80.6
Investment in plant and equipment	4,090	2,946	3,977	3,564	4,858	-50.4	-14.6	37.8	12.6	18.8
Investment in P&E(excluding investment in software)	3,855	2,799	3,835	3,420	4,643	-51.8	-13.8	37.6	12.0	20.5
Increase in inventories	-1,670	1,552	-423	2,004	-1,805	*	2,099.4	*	*	*
Ratio of operating profits to sales	2.1	2.6	1.2	1.3	-0.8					
Ratio of ordinary profits to sales	6.4	5.2	2.8	2.5	1.3					
Liquidity ratio	11.5	13.2	12.5	12.6	13.5					
Ratio of net worth	47.6	47.6	47.8	48.4	49.2					
Miscellaneous Transportation Equipment										
Sales	17,178	13,511	15,373	16,876	18,342	-17.0	0.0	-7.1	-6.5	6.8
Operating profits	863	393	887	1,247	1,024	7.8	2.9	41.1	335.0	18.7
Ordinary profits	1,034	754	817	1,318	876	16.2	21.6	8.5	206.6	-15.3
Investment in plant and equipment	485	330	523	502	540	-61.3	-22.1	21.8	55.4	11.5
Investment in P&E(excluding investment in software)	459	322	464	479	505	-62.2	-21.4	11.2	52.4	10.0
Increase in inventories	-2,113	907	67	435	-786	*	1,078.7	*	*	*
Ratio of operating profits to sales	5.0	2.9	5.8	7.4	5.6					
Ratio of ordinary profits to sales	6.0	5.6	5.3	7.8	4.8					
Liquidity ratio	16.8	22.3	18.7	17.4	15.8					
Ratio of net worth	30.7	30.6	29.4	30.2	29.9					
Miscellaneous Manufacturing Industries										
Sales	80,920	127,567	86,180	80,406	82,078	11.2	97.4	17.8	4.2	1.4
Operating profits	5,138	3,822	3,735	3,669	1,276	2,577.4	644.8	11.5	0.0	-75.2
Ordinary profits	5,769	2,782	3,966	4,034	1,799	514.3	92.7	17.0	-8.2	-68.8
Investment in plant and equipment	2,596	1,966	2,545	2,461	2,195	-7.4	-5.6	14.5	30.4	-15.4
Investment in P&E(excluding investment in software)	2,417	1,895	2,477	2,392	2,109	-8.7	-4.6	17.6	32.7	-12.7
Increase in inventories	-1,310	1,069	412	-268	-498	*	*	*	*	*
Ratio of operating profits to sales	6.3	3.0	4.3	4.6	1.6					
Ratio of ordinary profits to sales	7.1	2.2	4.6	5.0	2.2					
Liquidity ratio	16.4	10.6	15.7	16.3	16.3					
Ratio of net worth	44.2	42.2	43.8	42.8	45.1					

Notes1: All Industries and Non-Manufacturing don't include Finance and Insurance.
2: *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry (Revised)

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011
Production , Transmission and Distribution of Electricity										
Sales	44,283	39,937	47,883	41,397	45,880	-12.7	-1.0	12.1	6.2	3.6
Operating profits	426	2,815	5,877	3,080	862	-91.5	-34.9	29.7	160.4	102.6
Ordinary profits	-448	2,155	5,059	2,337	18	-112.2	-41.2	37.4	439.7	*
Investment in plant and equipment	7,522	5,886	5,981	7,111	8,822	-2.6	17.1	7.8	-9.7	17.3
Investment in P&E(excluding investment in software)	7,494	5,869	5,971	7,090	8,782	-2.5	16.8	7.7	-9.8	17.2
Increase in inventories	-81	383	-534	422	-47	*	*	*	1,457.2	*
Ratio of operating profits to sales	1.0	7.0	12.3	7.4	1.9					
Ratio of ordinary profits to sales	-1.0	5.4	10.6	5.6	0.0					
Liquidity ratio	3.6	3.6	3.0	5.0	10.2					
Ratio of net worth	22.6	21.9	22.4	23.2	19.1					
Production , Transmission and Distribution of Gas										
Sales	11,606	9,718	9,079	9,772	12,273	-14.2	4.5	16.5	13.2	5.7
Operating profits	811	919	59	274	1,101	-59.8	-41.0	*	*	35.8
Ordinary profits	808	1,016	52	288	1,121	-57.5	-36.4	*	*	38.7
Investment in plant and equipment	1,324	655	789	1,043	1,147	2.1	-21.4	-13.2	14.3	-13.4
Investment in P&E(excluding investment in software)	1,241	623	742	955	1,064	1.2	-19.6	-15.9	9.5	-14.3
Increase in inventories	-161	180	-77	211	-287	*	*	*	190.4	*
Ratio of operating profits to sales	7.0	9.5	0.7	2.8	9.0					
Ratio of ordinary profits to sales	7.0	10.5	0.6	2.9	9.1					
Liquidity ratio	5.7	6.4	5.4	5.3	5.2					
Ratio of net worth	43.5	44.6	44.6	44.2	45.1					
Information and Communications										
Sales	146,127	131,383	142,457	144,309	163,918	-1.3	-7.9	2.4	3.6	12.2
Operating profits	10,678	9,222	8,044	9,975	11,440	20.8	-23.7	-5.5	0.8	7.1
Ordinary profits	10,053	10,425	8,040	9,918	11,506	11.9	-17.6	-4.8	2.2	14.5
Investment in plant and equipment	13,060	7,565	9,431	10,436	14,265	-6.1	-20.9	-4.4	4.8	9.2
Investment in P&E(excluding investment in software)	9,827	5,799	6,969	8,174	11,367	-11.7	-20.1	-10.2	7.7	15.7
Increase in inventories	-3,843	1,856	424	1,681	-2,619	*	-26.8	-35.4	80.2	*
Ratio of operating profits to sales	7.3	7.0	5.6	6.9	7.0					
Ratio of ordinary profits to sales	6.9	7.9	5.6	6.9	7.0					
Liquidity ratio	13.8	16.6	15.3	15.8	15.5					
Ratio of net worth	48.7	53.5	53.6	52.9	53.5					
Railway , Road passenger and Road freight Transport										
Sales	84,351	84,095	86,816	90,263	83,951	11.4	4.6	2.6	3.5	-0.5
Operating profits	2,023	5,817	5,640	6,296	917	44.6	5.1	17.3	32.8	-54.7
Ordinary profits	1,504	5,645	3,807	5,845	-9	264.2	1.6	1.9	42.0	-100.6
Investment in plant and equipment	11,446	4,916	6,237	5,761	11,270	-0.7	26.7	7.0	1.6	-1.5
Investment in P&E(excluding investment in software)	11,154	4,730	6,144	5,646	11,034	-0.9	24.8	7.7	2.3	-1.1
Increase in inventories	-423	103	-436	284	-168	*	-53.5	*	806.0	*
Ratio of operating profits to sales	2.4	6.9	6.5	7.0	1.1					
Ratio of ordinary profits to sales	1.8	6.7	4.4	6.5	0.0					
Liquidity ratio	10.8	10.0	9.2	9.4	10.3					
Ratio of net worth	27.9	26.5	26.6	27.2	27.2					

Notes1: All Industries and Non-Manufacturing don't include Finance and Insurance.

2: *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry (Revised)

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011
Water Transport										
Sales	17,321	18,280	18,600	17,487	16,785	5.0	19.1	10.9	1.4	-3.1
Operating profits	373	1,111	1,005	758	81	*	*	*	311.0	-78.4
Ordinary profits	587	1,219	988	745	305	205.6	*	2,668.2	123.5	-48.1
Investment in plant and equipment	641	632	1,179	246	940	-1.3	-30.3	85.0	-79.4	46.7
Investment in P&E(excluding investment in software)	610	621	1,162	232	915	-0.6	-30.8	86.2	-80.0	50.0
Increase in inventories	4	44	-56	111	249	*	-72.0	-146.3	120.4	6,186.9
Ratio of operating profits to sales	2.2	6.1	5.4	4.3	0.5					
Ratio of ordinary profits to sales	3.4	6.7	5.3	4.3	1.8					
Liquidity ratio	12.4	11.6	12.0	10.8	10.7					
Ratio of net worth	33.7	34.3	34.3	35.7	34.0					
Miscellaneous Transport										
Sales	41,810	36,353	37,249	40,377	37,802	10.7	-2.4	-6.9	-8.3	-9.6
Operating profits	1,186	1,272	2,136	1,917	974	*	*	134.1	97.4	-17.9
Ordinary profits	1,092	1,299	1,974	1,834	865	*	*	129.6	98.0	-20.8
Investment in plant and equipment	2,213	1,199	1,750	1,861	2,077	-27.8	-58.7	-32.4	21.4	-6.2
Investment in P&E(excluding investment in software)	1,870	1,118	1,608	1,723	1,848	-30.5	-59.2	-32.8	29.3	-1.2
Increase in inventories	-2,829	1,471	-23	-2,085	953	-322.1	7.3	-101.8	-219.0	*
Ratio of operating profits to sales	2.8	3.5	5.7	4.7	2.6					
Ratio of ordinary profits to sales	2.6	3.6	5.3	4.5	2.3					
Liquidity ratio	14.1	15.4	15.1	14.9	15.3					
Ratio of net worth	34.4	32.8	33.7	34.7	32.7					
Wholesale Trade										
Sales	896,260	1,140,297	887,582	948,588	887,308	16.7	42.5	7.3	4.9	-1.0
Operating profits	6,941	9,889	11,356	13,753	16,202	61.9	111.9	20.0	28.0	133.4
Ordinary profits	11,300	14,462	13,600	15,364	22,277	14.1	54.9	17.8	8.9	97.1
Investment in plant and equipment	5,347	3,696	4,845	4,635	4,698	6.4	-22.1	14.4	4.1	-12.1
Investment in P&E(excluding investment in software)	4,659	3,249	3,934	3,988	3,930	8.3	-17.8	8.5	3.3	-15.7
Increase in inventories	-10,335	415	6,276	10,059	-4,039	*	*	191.3	512.2	*
Ratio of operating profits to sales	0.8	0.9	1.3	1.4	1.8					
Ratio of ordinary profits to sales	1.3	1.3	1.5	1.6	2.5					
Liquidity ratio	8.4	6.7	9.0	8.7	9.6					
Ratio of net worth	27.8	30.1	30.0	28.4	29.8					
Retail Trade										
Sales	415,210	394,215	406,838	388,733	400,400	16.9	14.6	7.2	-1.9	-3.6
Operating profits	7,834	7,965	7,728	8,935	10,647	45.6	9.1	64.3	21.0	35.9
Ordinary profits	8,744	9,203	8,264	9,219	11,544	40.7	14.0	44.7	10.3	32.0
Investment in plant and equipment	8,110	7,300	8,475	6,997	8,281	0.1	3.7	4.6	-10.7	2.1
Investment in P&E(excluding investment in software)	7,392	6,911	8,146	6,608	6,778	-2.7	2.0	7.5	-10.5	-8.3
Increase in inventories	-9,849	941	-840	4,908	-8,487	*	-58.9	*	-53.9	*
Ratio of operating profits to sales	1.9	2.0	1.9	2.3	2.7					
Ratio of ordinary profits to sales	2.1	2.3	2.0	2.4	2.9					
Liquidity ratio	7.7	7.6	7.2	7.7	8.8					
Ratio of net worth	33.1	32.3	33.1	33.2	32.7					

Notes1: All Industries and Non-Manufacturing don't include Finance and Insurance.
2: *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry (Revised)

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011
Real estate										
Sales	79,418	79,929	74,523	74,187	89,990	-13.7	20.6	11.2	-1.0	13.3
Operating profits	8,445	11,045	7,633	8,585	10,337	9.3	15.8	-21.0	3.3	22.4
Ordinary profits	6,699	9,396	5,022	5,497	7,327	35.3	20.1	-31.0	28.4	9.4
Investment in plant and equipment	7,986	6,434	4,628	3,769	4,773	23.8	47.5	-13.9	-5.8	-40.2
Investment in P&E(excluding investment in software)	7,865	6,373	4,564	3,732	4,696	24.2	50.2	-13.9	-3.9	-40.3
Increase in inventories	-11,372	531	-1,430	-1,391	-3,168	*	*	*	*	*
Ratio of operating profits to sales	10.6	13.8	10.2	11.6	11.5					
Ratio of ordinary profits to sales	8.4	11.8	6.7	7.4	8.1					
Liquidity ratio	30.3	39.2	36.8	43.4	36.0					
Ratio of net worth	27.9	26.4	28.0	27.2	27.5					
Goods Leasing										
Sales	27,458	23,872	23,912	23,640	24,287	4.8	-13.1	-10.0	-16.2	-11.5
Operating profits	1,067	1,644	1,454	1,454	1,590	3.5	77.3	33.5	-17.9	49.1
Ordinary profits	966	1,688	1,441	1,412	1,561	-34.4	21.7	42.1	-15.2	61.6
Investment in plant and equipment	3,025	2,603	2,550	2,843	2,939	-25.4	-4.2	5.4	31.7	-2.8
Investment in P&E(excluding investment in software)	2,870	2,473	2,456	2,697	2,788	-17.1	-4.3	6.2	30.7	-2.8
Increase in inventories	-44	-72	-197	-34	22	*	-632.0	-254.3	*	*
Ratio of operating profits to sales	3.9	6.9	6.1	6.2	6.5					
Ratio of ordinary profits to sales	3.5	7.1	6.0	6.0	6.4					
Liquidity ratio	18.2	21.2	20.0	21.0	21.0					
Ratio of net worth	13.8	14.2	14.3	14.5	14.9					
Miscellaneous Goods Rental and Leasing										
Sales	4,318	4,490	5,100	4,814	4,663	-18.5	3.4	22.9	4.0	8.0
Operating profits	141	194	300	218	137	131.9	104.6	98.1	29.1	-3.3
Ordinary profits	152	189	306	208	128	541.4	84.5	154.1	30.5	-15.6
Investment in plant and equipment	869	1,235	1,139	891	1,221	-30.6	98.2	43.9	37.8	40.5
Investment in P&E(excluding investment in software)	857	1,216	1,116	881	1,213	-29.1	100.7	42.7	38.2	41.6
Increase in inventories	-19	16	11	48	3	*	-90.9	88.1	105.2	*
Ratio of operating profits to sales	3.3	4.3	5.9	4.5	2.9					
Ratio of ordinary profits to sales	3.5	4.2	6.0	4.3	2.7					
Liquidity ratio	7.8	7.4	8.2	8.7	9.2					
Ratio of net worth	15.0	16.2	17.4	17.6	16.9					
Accommodations										
Sales	19,758	15,824	18,100	19,261	17,474	-3.1	-15.8	-5.1	-11.3	-11.6
Operating profits	-53	152	405	972	-388	*	*	30.7	-12.7	*
Ordinary profits	-140	-66	96	663	-712	*	*	-50.9	-36.5	*
Investment in plant and equipment	467	363	512	1,216	740	14.3	-53.9	-28.2	75.6	58.7
Investment in P&E(excluding investment in software)	452	340	487	1,208	720	14.1	-56.1	-25.1	76.2	59.1
Increase in inventories	-176	-13	-12	144	-129	*	*	-472.6	-10.8	*
Ratio of operating profits to sales	-0.3	1.0	2.2	5.0	-2.2					
Ratio of ordinary profits to sales	-0.7	-0.4	0.5	3.4	-4.1					
Liquidity ratio	10.5	10.7	6.4	6.7	9.1					
Ratio of net worth	22.3	12.7	11.2	12.1	7.9					

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2: *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry (Revised)

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011
Eating and Drinking Services										
Sales	44,893	45,186	46,917	52,525	49,793	68.1	19.4	5.7	10.7	10.9
Operating profits	1,618	1,444	1,977	1,813	-73	443.8	-2.2	6.2	0.7	-104.5
Ordinary profits	1,619	1,696	1,998	2,849	-92	*	23.3	6.8	52.4	-105.7
Investment in plant and equipment	1,006	1,272	1,376	1,311	1,178	21.3	-15.1	-6.0	25.8	17.1
Investment in P&E(excluding investment in software)	964	1,247	1,336	1,279	1,087	20.1	-11.7	-7.4	28.5	12.7
Increase in inventories	-384	-20	-52	265	-350	*	*	*	-8.3	*
Ratio of operating profits to sales	3.6	3.2	4.2	3.5	-0.1					
Ratio of ordinary profits to sales	3.6	3.8	4.3	5.4	-0.2					
Liquidity ratio	12.5	10.7	12.1	9.8	12.0					
Ratio of net worth	31.3	28.5	31.7	27.3	29.6					
Living-Related and Personal Services										
Sales	25,130	30,250	29,925	31,137	28,491	-7.5	18.9	-3.2	12.4	13.4
Operating profits	909	1,504	420	2,114	847	410.0	460.6	4,280.6	0.1	-6.9
Ordinary profits	861	1,451	386	2,164	916	364.7	199.4	14,972.3	21.5	6.4
Investment in plant and equipment	562	705	1,446	1,991	637	5.0	183.7	293.5	3.9	13.3
Investment in P&E(excluding investment in software)	452	638	1,413	1,896	550	0.8	215.2	327.0	1.3	21.7
Increase in inventories	-101	28	7	-53	19	*	-65.3	*	*	*
Ratio of operating profits to sales	3.6	5.0	1.4	6.8	3.0					
Ratio of ordinary profits to sales	3.4	4.8	1.3	7.0	3.2					
Liquidity ratio	15.8	12.0	13.0	11.7	17.0					
Ratio of net worth	29.9	26.2	16.1	26.8	26.7					
Services For Amusement and Hobbies										
Sales	58,123	72,144	67,478	90,712	61,384	-42.6	9.0	10.8	48.1	5.6
Operating profits	-827	3,732	2,652	2,014	1,598	-179.4	-23.2	-21.5	*	*
Ordinary profits	-938	3,797	2,695	2,271	1,479	-205.0	-20.5	-18.5	*	*
Investment in plant and equipment	3,887	2,839	3,161	3,288	2,734	10.4	54.5	18.5	-9.8	-29.7
Investment in P&E(excluding investment in software)	3,851	2,821	3,132	3,194	2,667	10.7	55.5	18.9	-9.7	-30.8
Increase in inventories	-157	49	136	222	-196	*	27.3	416.4	559.1	*
Ratio of operating profits to sales	-1.4	5.2	3.9	2.2	2.6					
Ratio of ordinary profits to sales	-1.6	5.3	4.0	2.5	2.4					
Liquidity ratio	16.6	12.0	13.2	11.3	16.0					
Ratio of net worth	33.4	40.2	34.9	32.7	34.3					
Advertising										
Sales	42,349	30,515	33,772	33,231	30,357	-56.5	-14.4	-10.1	-16.7	-28.3
Operating profits	1,190	288	798	1,664	830	-59.4	*	209.4	54.8	-30.2
Ordinary profits	1,406	387	848	1,757	909	-50.9	*	197.1	52.6	-35.4
Investment in plant and equipment	385	185	114	192	175	-76.5	16.7	-56.3	-0.8	-54.5
Investment in P&E(excluding investment in software)	226	71	66	139	101	-82.5	-40.9	-63.8	-3.7	-55.3
Increase in inventories	-929	182	-127	270	-327	*	11.9	-722.4	8.0	*
Ratio of operating profits to sales	2.8	0.9	2.4	5.0	2.7					
Ratio of ordinary profits to sales	3.3	1.3	2.5	5.3	3.0					
Liquidity ratio	9.6	11.1	10.5	11.9	11.2					
Ratio of net worth	41.9	47.3	47.3	48.8	47.9					

Notes1: All Industries and Non-Manufacturing don't include Finance and Insurance.
 2: *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry (Revised)

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011	Jan.-Mar. 2010	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2011
Pure holding companies										
Sales	5,615	10,511	5,273	12,772	8,662	—	39.8	61.8	130.0	54.3
Operating profits	2,562	7,764	1,808	6,376	2,798	—	55.7	239.0	130.6	9.2
Ordinary profits	2,220	7,738	1,777	6,350	2,838	—	55.0	984.9	153.1	27.9
Investment in plant and equipment	370	264	249	452	594	—	-31.1	-20.1	72.5	60.4
Investment in P&E(excluding investment in software)	227	166	129	362	410	—	-45.1	-22.6	190.3	80.5
Increase in inventories	-42	28	-10	1,222	-258	—	*	*	*	*
Ratio of operating profits to sales	45.6	73.9	34.3	49.9	32.3					
Ratio of ordinary profits to sales	39.5	73.6	33.7	49.7	32.8					
Liquidity ratio	133.4	77.3	171.4	76.7	96.7					
Ratio of net worth	64.6	65.4	64.7	64.4	63.6					
Miscellaneous Scientific Research , Professional and Technical Services										
Sales	39,126	49,038	41,494	45,189	60,922	—	44.0	14.5	19.1	55.7
Operating profits	3,277	2,459	212	2,921	5,330	—	126.1	*	33.9	62.6
Ordinary profits	3,282	2,607	-471	2,418	5,229	—	117.7	*	12.6	59.3
Investment in plant and equipment	1,020	1,290	952	1,048	1,208	—	73.1	16.1	84.0	18.5
Investment in P&E(excluding investment in software)	520	548	556	790	1,065	—	-17.9	-26.8	116.6	104.9
Increase in inventories	-581	532	-4	759	-1,661	—	33.5	-100.7	*	*
Ratio of operating profits to sales	8.4	5.0	0.5	6.5	8.7					
Ratio of ordinary profits to sales	8.4	5.3	-1.1	5.4	8.6					
Liquidity ratio	21.1	15.0	18.6	16.5	13.1					
Ratio of net worth	38.7	25.7	26.1	24.4	23.5					
Education , Learning Support										
Sales	7,163	7,911	7,939	8,320	5,806	17.4	-27.6	-26.8	-24.9	-18.9
Operating profits	446	764	900	688	42	0.8	61.2	-5.3	-27.0	-90.5
Ordinary profits	453	614	1,082	692	36	2.9	4.1	8.8	-31.4	-92.1
Investment in plant and equipment	228	267	336	182	228	42.2	24.2	14.3	8.3	-0.2
Investment in P&E(excluding investment in software)	160	233	268	117	140	61.9	32.3	38.2	-1.2	-12.2
Increase in inventories	59	-39	-7	18	30	161.6	*	-563.1	*	-49.1
Ratio of operating profits to sales	6.2	9.7	11.3	8.3	0.7					
Ratio of ordinary profits to sales	6.3	7.8	13.6	8.3	0.6					
Liquidity ratio	20.5	19.0	17.6	19.7	20.6					
Ratio of net worth	51.4	33.1	36.5	26.1	22.1					
Medical , Health care and Welfare										
Sales	10,624	12,814	12,638	14,560	7,910	66.1	38.9	37.2	59.1	-25.6
Operating profits	582	101	587	957	389	153.5	-78.4	25.7	156.3	-33.1
Ordinary profits	646	230	642	1,034	486	244.2	-45.9	43.6	175.9	-24.8
Investment in plant and equipment	303	1,182	525	357	332	0.7	311.5	-5.1	-27.6	9.7
Investment in P&E(excluding investment in software)	280	1,151	507	342	308	0.7	323.7	-6.2	-28.8	10.1
Increase in inventories	-39	28	-4	45	38	*	-17.1	-137.6	67.6	*
Ratio of operating profits to sales	5.5	0.8	4.6	6.6	4.9					
Ratio of ordinary profits to sales	6.1	1.8	5.1	7.1	6.1					
Liquidity ratio	12.6	14.3	12.4	10.5	17.6					
Ratio of net worth	31.1	28.9	29.7	28.7	28.4					

Notes1: All Industries and Non-Manufacturing don't include Finance and Insurance.

2: *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry (Revised)

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan. -Mar. 2010	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2011	Jan. -Mar. 2010	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2011
Employment and Worker Dispatching Services										
Sales	13,890	12,367	12,672	13,348	13,511	—	8.5	-5.5	-2.6	-2.7
Operating profits	419	579	478	537	405	—	*	*	90.9	-3.5
Ordinary profits	436	595	456	552	462	—	*	921.0	92.6	6.0
Investment in plant and equipment	79	48	115	38	77	—	6.2	-24.1	-36.7	-2.5
Investment in P&E(excluding investment in software)	71	42	62	32	51	—	6.7	-58.5	-16.5	-28.5
Increase in inventories	-10	31	-79	6	21	—	*	-217.7	*	*
Ratio of operating profits to sales	3.0	4.7	3.8	4.0	3.0					
Ratio of ordinary profits to sales	3.1	4.8	3.6	4.1	3.4					
Liquidity ratio	11.7	13.0	11.7	11.7	13.5					
Ratio of net worth	29.7	38.9	38.0	33.8	37.3					
Miscellaneous Services										
Sales	92,685	66,871	77,382	77,636	78,119	18.3	-15.5	-6.9	-6.9	-15.7
Operating profits	4,477	3,377	3,970	4,544	2,973	-54.1	319.2	-14.3	17.9	-33.6
Ordinary profits	4,665	3,899	4,345	4,867	3,103	-57.8	125.8	-7.0	21.9	-33.5
Investment in plant and equipment	2,389	1,527	1,463	1,718	2,226	-24.9	-4.0	-33.4	-27.3	-6.8
Investment in P&E(excluding investment in software)	1,675	1,308	1,225	1,426	1,853	-41.1	-1.3	-32.3	-26.6	10.6
Increase in inventories	-1,371	1,208	-466	1,102	-1,200	*	315.8	*	1,040.4	*
Ratio of operating profits to sales	4.8	5.0	5.1	5.9	3.8					
Ratio of ordinary profits to sales	5.0	5.8	5.6	6.3	4.0					
Liquidity ratio	25.9	22.3	20.6	21.6	21.5					
Ratio of net worth	46.5	47.3	48.8	49.4	48.2					

Notes1: All Industries and Non-Manufacturing don't include Finance and Insurance.

2: *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by industry (Revised)

(100 million yen.%)

Classification	Actual values				Percent change from the previous year					
	Jan. -Mar. 2010	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2011	Jan. -Mar. 2010	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2011
Finance and Insurance										
Ordinary profits	13,091	21,731	23,787	22,393	-71	*	22.3	78.1	21.8	-100.5
Investment in plant and equipment	7,184	3,982	4,858	5,006	6,413	-0.8	-0.7	0.2	21.8	-10.7
Investment in P&E(excluding investment in software)	3,232	1,877	2,356	2,614	3,056	-17.4	1.8	2.3	18.6	-5.4
Ratio of net worth	5.1	5.0	5.1	5.1	5.0					
Banking										
Ordinary profits	7,597	15,207	14,041	12,409	4,037	*	65.3	66.0	20.9	-46.9
Investment in plant and equipment	4,265	2,327	2,622	2,947	3,794	-3.5	1.8	-1.3	28.0	-11.0
Investment in P&E(excluding investment in software)	1,928	1,034	1,263	1,477	1,896	-19.0	1.8	-10.3	20.9	-1.6
Ratio of net worth	4.8	4.8	4.9	4.9	4.9					
Money lending business etc.										
Ordinary profits	70	-1,173	453	1,765	-3,348	*	-193.3	*	-37.3	-4,886.1
Investment in plant and equipment	878	521	755	600	802	18.7	-17.6	-4.8	-1.9	-8.7
Investment in P&E(excluding investment in software)	339	213	303	282	231	40.4	-21.2	26.3	-17.6	-31.7
Ratio of net worth	6.4	6.8	6.8	7.2	6.6					
Finance products transaction dealers										
Ordinary profits	611	989	337	34	-697	*	-25.6	-31.3	-94.9	-214.0
Investment in plant and equipment	313	200	210	231	290	-19.1	-9.7	-24.8	-12.8	-7.5
Investment in P&E(excluding investment in software)	76	55	75	80	79	-12.9	25.2	-23.6	12.5	4.4
Ratio of net worth	6.7	6.3	6.0	6.0	5.8					
Futures commodity transaction dealers etc.										
Ordinary profits	-377	-568	748	962	963	*	-297.9	*	44.3	*
Investment in plant and equipment	302	90	203	174	114	53.3	-42.5	102.2	75.8	-62.3
Investment in P&E(excluding investment in software)	48	49	161	70	52	-63.0	-32.4	388.7	66.6	8.2
Ratio of net worth	6.9	7.2	7.2	8.1	8.0					
Life insurance institutions										
Ordinary profits	4,465	5,110	6,688	5,349	446	*	20.1	40.2	59.4	-90.0
Investment in plant and equipment	1,049	653	830	750	969	-3.5	16.8	17.2	24.1	-7.7
Investment in P&E(excluding investment in software)	517	357	382	456	427	-27.6	13.8	30.8	28.4	-17.4
Ratio of net worth	3.2	3.0	3.1	3.1	3.0					
Non-life insurance institutions										
Ordinary profits	454	1,719	1,213	1,521	-1,686	*	65.1	-26.7	334.3	-471.4
Investment in plant and equipment	333	130	177	255	362	-8.7	4.9	-32.9	35.3	8.9
Investment in P&E(excluding investment in software)	293	113	141	220	315	-12.2	2.6	-27.6	53.6	7.5
Ratio of net worth	17.8	16.5	16.8	17.5	16.3					
Miscellaneous insurance institutions										
Ordinary profits	270	446	306	354	213	39.2	13.5	-19.4	33.6	-21.1
Investment in plant and equipment	44	62	60	50	82	-2.2	108.2	30.5	21.7	88.9
Investment in P&E(excluding investment in software)	33	55	32	31	56	4.3	228.9	-16.1	-1.7	71.0
Ratio of net worth	51.9	52.7	54.9	54.6	54.5					

Notes1: Money lending business etc. are non-deposit money corporations, including lending and credit card business.

2: Financial products transaction dealers are those engaged in Type I Financial products transaction and limited to those engaged in Securities-Related Business.

3: Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services, and auxiliaries for financial products transaction.

4: *:Can not be compared because of the negative figure in the previous year.

About Seasonal Adjustment

- (i)The final seasonally adjusted series are estimated by using the X-12-ARIMA program(2002)(Version 0.2.10)developed by the U.S. Census Bureau.
- (ii)In the RegARIMA models the order of differences and seasonal differences are fixed as 1. Other parameters in the ARIMA part are chosen by minimizing AIC values with the restriction that they are not greater than the 2nd order. The effects of VAT are estimated by using variables AO' s in RegARIMA modeling.
- (iii)Specs

		RegARIMA model	The adjustment of VAT
Sales	Manufacturing	(110)(212)	not adapted
	Non-manufacturing	(010)(110)	adapted
Ordinary profits	Manufacturing	(110)(011)	not adapted
	Non-manufacturing	(212)(011)	adapted
Investment in P&E	Manufacturing	(112)(012)	not adapted
	Non-manufacturing	(012)(112)	not adapted

Notes: Non-Manufacturing doesn' t include Finance and Insurance.

The seasonally adjusted series are estimated by using log-transformed series. But the seasonally adjusted series of Ordinary profits of Manufacturing is estimated by applying additive seasonal decomposition to no-transformed original series, because the value of this series in Jan.-Mar.2009 is negative. Also,the seasonally adjusted series of Ordinary profits of Non-Manufacturing is estimated by the same method since April.-June., 2009. On the influence of the Lehman shock , In some series that adopted seasonal adjustment, unusual fluctuations caused by the "Lehman shock" was observed. On this account, on use of X-12-ARIMA, we examined introduction of some dummy variables which express level shift, but decided not to change the seasonal adjustment method at present because it was recognized that the influence on final seasonally adjusted series was comparatively small. But we continue to examine validity, and plan to change the seasonal adjustment method if necessary.