

Financial Statements Statistics of Corporations by Industry, Quarterly

1. Sales

(100 million yen.%)

Classification	Jan.-Mar. 2007	Percent change	Apr.-Jun.	Percent change	Jul.-Sep.	Percent change	Oct.-Dec.	Percent change	Jan.-Mar. 2008	Percent change
	Total	3,964,390	6.3	3,607,826	3.3	3,762,769	2.0	3,913,358	2.3	3,906,315
Manufacturing	1,158,936	2.4	1,114,996	7.0	1,197,898	7.6	1,254,175	6.5	1,226,771	5.9
Food	102,436	-1.0	110,582	4.6	113,553	3.4	120,253	1.3	106,843	4.3
Chemicals	101,884	6.5	104,723	5.0	107,767	3.0	113,810	5.0	104,691	2.8
Petroleum and coal products	48,546	-12.6	41,336	-7.1	51,931	4.4	59,152	-7.3	60,810	25.3
Iron and steel	50,333	-1.1	54,032	26.3	56,186	21.3	59,754	23.6	56,850	12.9
Metal products	50,923	1.3	53,847	13.9	54,990	14.3	56,553	10.4	57,602	13.1
General machinery	110,315	12.6	84,703	-3.7	91,354	-5.5	91,980	-9.4	101,943	-7.6
Electrical machinery	102,281	-2.6	106,399	11.9	123,714	18.4	118,628	8.5	118,198	15.6
Information communication electronics	113,668	-4.1	103,083	3.1	113,177	4.5	112,509	3.9	114,480	0.7
Transportation machinery	195,508	12.9	178,463	9.0	194,931	13.0	213,881	19.6	212,098	8.5
Non-manufacturing	2,805,454	8.0	2,492,830	1.8	2,564,870	-0.5	2,659,184	0.4	2,679,544	-4.5
Construction	365,137	6.5	242,845	-4.9	270,344	2.9	278,589	6.6	338,752	-7.2
Wholesaling and retailing	1,482,316	10.4	1,393,869	5.8	1,396,363	-0.3	1,487,075	-0.7	1,435,591	-3.2
Real estate	103,605	-16.8	71,777	-9.2	82,545	0.8	82,449	2.1	86,367	-16.6
Information communications	175,571	18.2	142,117	-7.0	151,102	-4.3	154,681	-2.5	158,344	-9.8
Transportation	152,644	8.3	146,084	-1.8	148,865	-3.8	151,132	-4.8	150,604	-1.3
Electricity	44,311	-2.2	39,421	0.9	45,808	3.7	42,355	5.3	47,978	8.3
Services	394,410	2.5	380,152	1.1	393,470	-0.7	381,992	5.4	379,680	-3.7
Corporations with capital of										
1 billion yen or over	1,622,841	3.0	1,473,582	5.3	1,595,008	3.7	1,604,004	3.7	1,677,669	3.4
100 million to 1 billion yen	684,379	9.2	572,144	-7.0	608,223	-9.0	645,968	-6.7	645,646	-5.7
10 to 100 million yen	1,657,170	8.6	1,562,100	5.8	1,559,538	5.1	1,663,386	4.8	1,583,000	-4.5

Note : Percent change is compared with the same quarter of the previous year.

(Reference)

Percent changes (seasonally adjusted, Sales)

(%)

Classification	Jan.-Mar. 2007	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008
Total	1.1	0.1	0.0	0.8	-2.2
Manufacturing	-1.9	4.4	1.7	2.0	-2.2
Non-manufacturing	2.4	-1.8	-0.7	0.3	-2.2

Note : Percent change is compared with the previous quarter.

2. Ordinary profits

(100 million yen.%)

Classification	Jan. -Mar. 2007	Percent change	Apr. -Jun.	Percent change	Jul. -Sep.	Percent change	Oct. -Dec.	Percent change	Jan. -Mar. 2008	Percent change
	Total	166,672	7.4	162,396	12.0	132,936	-0.7	142,894	-4.5	137,548
Manufacturing	63,898	7.2	73,815	17.3	56,863	-3.6	70,040	-3.3	53,893	-15.7
Food	1,979	4.3	4,970	17.3	3,970	-5.1	5,014	-18.2	3,202	61.8
Chemicals	9,003	34.7	11,458	11.9	7,925	-11.8	11,136	-3.6	4,859	-46.0
Petroleum and coal products	890	-37.8	844	58.0	1,123	-28.8	610	-45.8	1,253	40.7
Iron and steel	5,090	15.8	5,616	23.4	4,664	-2.3	5,064	-2.2	3,695	-27.4
Metal products	3,618	10.7	2,900	7.7	2,746	48.0	2,634	2.4	2,818	-22.1
General machinery	8,188	12.8	7,630	26.5	5,394	-13.9	6,743	-9.2	7,285	-11.0
Electrical machinery	4,186	-28.8	6,787	38.4	5,186	54.6	4,981	-6.5	3,882	-7.3
Information communication electronics	3,642	-11.4	5,228	4.1	3,569	1.5	3,876	-16.3	3,810	4.6
Transportation machinery	10,307	-12.4	11,893	26.5	9,116	-0.2	12,828	14.9	10,576	2.6
Non-manufacturing	102,774	7.6	88,581	8.0	76,074	1.5	72,854	-5.7	83,655	-18.6
Construction	18,964	11.6	4,584	599.9	4,829	3.0	4,693	13.1	9,486	-50.0
Wholesaling and retailing	29,241	-2.1	31,838	35.6	22,327	-9.4	24,873	-12.9	23,262	-20.4
Real estate	11,289	3.1	7,848	-28.0	8,582	1.8	8,460	-6.1	10,063	-10.9
Information communications	12,806	19.8	10,688	-21.7	8,910	33.4	9,349	19.7	10,940	-14.6
Transportation	4,899	82.8	9,612	14.2	9,838	65.5	8,909	22.1	3,234	-34.0
Electricity	309	-87.2	2,177	-40.8	4,567	-13.1	-146	-106.3	-1,943	-727.7
Services	19,420	15.2	15,922	-0.5	12,784	-8.1	12,790	2.8	21,401	10.2
Corporations with capital of										
1 billion yen or over	82,010	7.0	98,750	14.0	82,730	1.3	84,429	-1.7	67,816	-17.3
100 million to 1 billion yen	24,790	14.6	16,684	-1.3	16,417	-16.9	20,061	-13.2	21,057	-15.1
10 to 100 million yen	59,872	5.3	46,961	13.5	33,790	3.9	38,404	-5.7	48,675	-18.7

Note : Percent change is compared with the same quarter of the previous year.

* : Can not be compared because of the negative figure in the previous year.

(Reference)

Percent changes (seasonally adjusted, Ordinary profits)

(%)

Classification	Jan.-Mar. 2007	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008
Total	3.2	5.4	-6.5	-6.7	-9.2
Manufacturing	-1.1	10.4	-9.3	-3.7	-11.2
Non-manufacturing	6.7	1.6	-4.2	-9.0	-7.5

Note : Percent change is compared with the previous quarter.

(Reference)

Operating profits

(100 million yen,%)

Classification	Jan.-Mar. 2007		Apr.-Jun.		Jul.-Sep.		Oct.-Dec.		Jan.-Mar. 2008	
		Percent change		Percent change		Percent change		Percent change		Percent change
Total	163,147	8.3	134,014	8.3	130,103	0.1	133,624	-6.2	140,058	-14.2
Manufacturing	60,387	7.3	57,582	12.4	54,920	0.5	62,488	-4.6	54,174	-10.3
Non-manufacturing	102,760	8.9	76,431	5.4	75,184	-0.2	71,136	-7.5	85,883	-16.4

Note : Percent change is compared with the same quarter of the previous year.

3. Ratio of ordinary profits to sales

Classification	(%)				
	Jan.-Mar. 2007	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008
Total	4.2	4.5	3.5	3.7	3.5
Manufacturing	5.5	6.6	4.7	5.6	4.4
Food	1.9	4.5	3.5	4.2	3.0
Chemicals	8.8	10.9	7.4	9.8	4.6
Petroleum and coal products	1.8	2.0	2.2	1.0	2.1
Iron and steel	10.1	10.4	8.3	8.5	6.5
Metal products	7.1	5.4	5.0	4.7	4.9
General machinery	7.4	9.0	5.9	7.3	7.1
Electrical machinery	4.1	6.4	4.2	4.2	3.3
Information communication electronics	3.2	5.1	3.2	3.4	3.3
Transportation machinery	5.3	6.7	4.7	6.0	5.0
Non-manufacturing	3.7	3.6	3.0	2.7	3.1
Construction	5.2	1.9	1.8	1.7	2.8
Wholesaling and retailing	2.0	2.3	1.6	1.7	1.6
Real estate	10.9	10.9	10.4	10.3	11.7
Information communications	7.3	7.5	5.9	6.0	6.9
Transportation	3.2	6.6	6.6	5.9	2.1
Electricity	0.7	5.5	10.0	-0.3	-4.0
Services	4.9	4.2	3.2	3.3	5.6
Corporations with capital of					
1 billion yen or over	5.1	6.7	5.2	5.3	4.0
100 million to 1 billion yen	3.6	2.9	2.7	3.1	3.3
10 to 100 million yen	3.6	3.0	2.2	2.3	3.1

4. Investment in plant and equipment

(100 million yen,%)

Classification	Jan.-Mar. 2007		Apr.-Jun.		Jul.-Sep.		Oct.-Dec.		Jan.-Mar. 2008	
		Percent change		Percent change		Percent change		Percent change		Percent change
Total	177,287 163,934	13.6 14.2	116,284 108,642	-4.9 -5.7	139,113 129,942	-1.2 -0.6	130,253 122,090	-7.7 -7.3	168,648 155,327	-4.9 -5.3
Manufacturing	59,722 56,270	12.7 13.6	45,256 42,927	11.7 10.7	52,530 49,430	6.1 5.0	48,652 46,360	0.5 0.5	60,250 56,665	0.9 0.7
Food	4,672	17.8	2,710	-15.1	4,606	17.2	4,159	4.5	3,828	-18.1
Chemicals	5,203	8.1	4,324	-3.3	5,675	16.6	5,435	4.6	5,633	8.3
Petroleum and coal products	845	17.6	740	-4.8	733	-36.3	900	2.2	978	15.7
Iron and steel	3,466	36.7	2,680	39.8	3,191	28.7	2,663	-8.6	3,828	10.4
Metal products	1,814	-5.7	3,808	100.1	2,013	1.1	2,633	41.7	3,193	76.1
General machinery	5,219	26.2	3,994	44.1	4,260	12.5	4,250	0.5	5,582	6.9
Electrical machinery	4,905	8.7	4,335	14.4	5,335	0.8	3,460	-13.3	5,818	18.6
Information communication electronics	7,933	19.5	6,191	3.3	6,015	-12.7	5,618	-2.3	7,439	-6.2
Transportation machinery	10,664	4.1	7,377	16.6	8,435	13.1	8,365	8.7	11,715	9.9
Non-manufacturing	117,565 107,665	14.1 14.6	71,028 65,714	-13.1 -14.0	86,583 80,511	-5.1 -3.7	81,601 75,730	-12.0 -11.5	108,398 98,662	-7.8 -8.4
Construction	6,644	111.5	3,112	-3.5	3,114	1.6	3,217	40.4	3,056	-54.0
Wholesaling and retailing	13,841	-3.5	12,436	-9.9	12,204	-4.1	13,471	-11.6	16,199	17.0
Real estate	7,250	10.7	3,432	-47.3	4,913	15.2	4,287	-23.6	8,737	20.5
Information communications	16,710	14.2	8,719	-3.0	9,631	-29.7	8,942	-33.5	14,983	-10.3

Transportation	17,824	35.4	7,017	11.2	16,311	74.3	10,071	22.4	16,695	-6.3
Electricity	6,484	6.7	4,850	6.6	4,939	20.7	6,628	21.6	7,293	12.5
Services	44,849	7.2	27,471	-20.1	30,427	-22.7	26,778	-28.7	32,314	-27.9
Corporations with capital of 1 billion yen or over	107,810	8.3	70,734	2.5	88,173	6.8	75,786	-7.5	105,169	-2.5
100 million to 1 billion yen	26,294	12.6	17,122	-3.7	18,346	-13.7	17,739	-12.2	22,698	-13.7
10 to 100 million yen	43,183	30.4	28,427	-19.9	32,595	-11.7	36,728	-5.9	40,782	-5.6

Notes : 1.Percent change is compared with the same quarter of the previous year.

2.Figures include investment in software. Figures of the lower row exclude investment in software.

(Reference)

Percent changes (seasonally adjusted, excluding investment in software)

(%)

Classification	Jan.-Mar. 2007	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008
Total	-0.1	-8.6	3.7	-1.9	1.3
Manufacturing	1.9	0.6	-2.5	0.6	1.5
Non-manufacturing	-1.2	-13.8	7.8	-3.3	1.1

Note: Percent change is compared with the previous quarter.

5. Increases in inventories and ratio of inventories to sales

(100 million yen,%)

Classification	Jan.-Mar. 2007	Amount of increase	Apr.-Jun.	Amount of increase	Jul.-Sep.	Amount of increase	Oct.-Dec.	Amount of increase	Jan.-Mar. 2008	Amount of increase
	Total	-92,450	-18,135	56,219	-3,665	4,251	-10,072	60,894	-16,834	-77,138
Finished goods and merchandise	-15,242	5,479	17,806	-7,170	-2,896	-4,425	15,492	-6,128	-13,241	2,001
Works in process	-76,735	-18,856	29,638	1,754	4,055	-4,767	37,526	-19,478	-57,424	19,311
Raw materials and supplies	-473	-4,758	8,775	1,752	3,092	-881	7,876	8,772	-6,473	-6,000
Manufacturing	-19,431	-3,593	29,759	11,372	2,166	-2,734	16,767	3,450	-24,002	-4,571
Non-manufacturing	-73,020	-14,542	26,460	-15,036	2,085	-7,339	44,127	-20,284	-53,136	19,883
Construction	-42,945	-5,744	4,791	-4,129	684	-4,779	21,398	-15,233	-35,060	7,885
Wholesaling and retailing	-16,092	-2,967	10,321	-5,047	-1,682	-4,393	13,838	-5,818	-13,950	2,142
Real estate	5,435	4,972	3,199	-2,377	4,609	4,406	3,589	3,916	4,444	-991
Ratio of inventories to sales	7.2		8.7		8.7		8.8		8.3	

Notes : 1.Percent change is compared with the same quarter of the previous year.

2.Ratio of inventories to sales = $\frac{\text{Inventories(at the end of the quarter)}}{\text{Sales} \times 4} \times 100$

3.Inventory investment = Inventories at the end of the quarter - that at the beginning of the quarter.

6. Corporate finance (all industries)

(100 million yen,%)

Classification	Jan.-Mar. 2007		Apr.-Jun.		Jul.-Sep.		Oct.-Dec.		Jan.-Mar. 2008	
		Percent change		Percent change		Percent change		Percent change		Percent change
Bills and accounts receivable	2,505,365	11.6	2,297,677	5.5	2,360,574	1.9	2,426,740	0.9	2,382,039	-4.9
Bills and accounts payable	2,063,529	13.3	1,946,093	7.2	1,984,592	5.4	2,068,179	3.6	1,963,435	-4.9
Short-term borrowings	1,621,111	3.2	1,445,977	-10.9	1,459,344	-11.0	1,511,146	-10.0	1,464,032	-9.7
Long-term borrowings	2,463,031	10.7	2,311,069	-2.7	2,440,412	1.7	2,349,421	-4.3	2,313,508	-6.1
Cash and deposits	1,342,061	2.9	1,452,294	15.5	1,431,311	10.8	1,357,951	6.9	1,338,179	-0.3
Securities	152,537	1.1	155,929	3.0	177,140	12.6	183,717	22.5	197,895	29.7
Liquidity ratio	9.3		11.3		10.7		9.8		9.9	

Notes : 1. Balance at the end of the quarter(except liquidity ratio).

2. Securities are those in liquid assets.

3. Percent change is compared with the same quarter of the previous year.

4. Liquidity ratio = $\frac{\text{Cash and deposits} + \text{Securities(average of the beginning and the end of the quarter)}}{\text{Sales}} \times 4 \times 100$

7. Ratio of net worth

(%)

Classification	Jan.-Mar. 2007	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008
Total	33.6	34.9	34.5	34.3	34.8
Corporations with capital of					
1 billion yen or over	39.1	39.6	39.6	39.3	39.0
100 million to 1 billion yen	29.6	30.3	30.6	30.1	31.5
10 to 100 million yen	28.1	29.9	29.1	29.3	30.4

Note : Ratio of net worth = $\frac{\text{Capital} - \text{Subscription rights to shares}}{\text{Liabilities and capital}} \times 100$

1.Assets, liabilities and net assets, and profits and losses (all industries)

(100 million yen.%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2007	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2007	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008
Number of corporations	1,171,206	1,160,687	1,160,443	1,160,243	1,160,068	-0.6	-1.0	-1.0	-1.0	-1.0
Liquid assets	6,291,452	6,244,612	6,372,152	6,525,750	6,341,519	7.6	7.1	6.1	5.1	0.8
Cash and deposits	1,342,061	1,452,294	1,431,311	1,357,951	1,338,179	2.9	15.5	10.8	6.9	-0.3
Bills and accounts receivable	2,505,365	2,297,677	2,360,574	2,426,740	2,382,039	11.6	5.5	1.9	0.9	-4.9
Securities	152,537	155,929	177,140	183,717	197,895	1.1	3.0	12.6	22.5	29.7
Stocks	41,691	53,396	51,115	52,112	51,434	-24.1	3.3	4.8	3.9	23.4
Bonds and debentures	45,686	41,927	48,915	47,956	52,934	9.6	0.7	1.4	21.5	15.9
Other securities	65,161	60,606	77,110	83,649	93,527	20.1	4.5	28.0	38.8	43.5
Inventories	1,141,393	1,250,881	1,303,834	1,375,080	1,300,376	8.5	6.9	15.4	12.8	13.9
Finished goods and merchandise	609,634	645,965	688,519	704,808	694,245	10.5	5.5	19.8	15.5	13.9
Works in process	368,923	427,242	432,981	481,082	423,599	10.4	8.0	11.7	8.4	14.8
Raw materials and supplies	162,835	177,674	182,334	189,190	182,532	-2.2	9.4	9.0	14.8	12.1
Other liquid assets	1,150,097	1,087,831	1,099,293	1,182,261	1,123,031	4.9	1.6	-1.3	1.3	-2.4
Fixed assets	7,602,372	7,037,933	7,123,431	7,064,266	7,046,037	9.0	-2.0	-3.4	-6.4	-7.3
Deferred assets	21,905	20,750	17,777	17,527	16,713	-18.4	0.7	-8.3	-2.8	-23.7
Total assets	13,915,729	13,303,294	13,513,360	13,607,544	13,404,269	8.3	2.1	0.8	-1.2	-3.7
Liabilities	9,243,255	8,665,437	8,851,751	8,935,184	8,733,865	7.4	-1.1	-0.9	-3.1	-5.5
Liquid liabilities	5,226,119	4,957,123	5,003,112	5,183,426	5,020,914	5.8	1.5	-0.1	-0.2	-3.9
Bills and accounts payable	2,063,529	1,946,093	1,984,592	2,068,179	1,963,435	13.3	7.2	5.4	3.6	-4.9
Short-term borrowings	1,621,111	1,445,977	1,459,344	1,511,146	1,464,032	3.2	-10.9	-11.0	-10.0	-9.7
Borrowings from financial institutions	1,118,265	1,080,506	1,091,353	1,145,096	1,081,148	0.1	-4.2	-3.0	0.5	-3.3
Borrowings from others	502,846	365,470	367,991	366,049	382,884	10.8	-26.3	-28.4	-32.1	-23.9
Allowance	90,769	85,226	90,650	67,491	92,017	13.6	7.4	4.5	3.6	1.4
Other liquid liabilities	1,450,710	1,479,828	1,468,526	1,536,611	1,501,429	-1.1	8.4	5.0	5.7	3.5
Fixed liabilities	4,014,855	3,704,613	3,845,257	3,748,601	3,709,893	9.5	-4.4	-2.0	-6.9	-7.6
Bonds	504,411	518,761	512,220	516,779	517,112	-2.8	-1.1	-0.6	-1.1	2.5
Long-term borrowings	2,463,031	2,311,069	2,440,412	2,349,421	2,313,508	10.7	-2.7	1.7	-4.3	-6.1
Borrowings from financial institutions	1,975,467	1,939,814	1,963,139	1,967,804	1,943,636	5.9	-1.2	-1.0	-1.2	-1.6
Borrowings from others	487,565	371,256	477,273	381,617	369,872	35.7	-10.0	14.6	-17.6	-24.1
Allowance	398,597	351,369	347,275	346,739	347,512	10.7	-11.7	-10.5	-12.2	-12.8
Other liquid liabilities	648,816	523,413	545,350	535,662	531,762	15.1	-9.3	-12.3	-18.4	-18.0
Reserve required by special law	2,280	3,701	3,382	3,157	3,057	-19.5	9.5	23.7	7.1	34.1
Net assets	4,672,474	4,637,857	4,661,609	4,672,360	4,670,405	10.1	8.7	4.3	2.7	0.0
Share holder's equity		4,284,907	4,336,381	4,378,901	4,423,042	*	*	*	*	*
Capital stock	855,970	857,825	856,774	852,909	852,620	1.4	0.3	0.3	-0.2	-0.4
Capital surplus	1,031,791	953,119	966,807	964,352	981,715	4.0	19.1	1.0	-3.0	-4.9
Earned surplus	2,419,703	2,599,500	2,642,495	2,700,897	2,723,700	8.7	14.7	11.9	12.7	12.6
Treasury stock	-113,148	-125,537	-129,696	-139,256	-134,993	*	*	*	*	*
Others	478,159	352,311	324,643	292,770	246,696	82.3	-19.3	-19.5	-30.3	-48.4
Subscription rights to shares		640	585	688	666	*	*	*	*	*
Liabilities and net assets	13,915,729	13,303,294	13,513,360	13,607,544	13,404,269	8.3	2.1	0.8	-1.2	-3.7
Bills receivable discounted outstanding	72,989	70,028	63,668	66,306	59,755	-1.3	-2.1	-4.6	-0.9	-18.1
Sales	3,964,390	3,607,826	3,762,769	3,913,358	3,906,315	6.3	3.3	2.0	2.3	-1.5
Cost of sales	3,127,316	2,818,144	2,964,090	3,092,624	3,094,123	6.1	3.0	1.8	2.4	-1.1
Selling and general administration expenses	673,928	655,668	668,575	687,110	672,134	6.8	3.7	3.1	3.3	-0.3
Operating profits	163,147	134,014	130,103	133,624	140,058	8.3	8.3	0.1	-6.2	-14.2
Interest received	16,920	25,611	14,949	15,379	18,436	22.3	13.3	28.2	6.6	9.0
Other non-operating revenue	33,761	37,219	30,961	32,376	35,175	1.1	11.6	4.1	8.6	4.2
Interest expense	23,372	20,247	22,092	21,889	22,924	13.2	4.3	4.2	4.1	-1.9
Other non-operating expense	23,784	14,201	20,985	16,596	33,196	7.7	-7.5	28.9	4.1	39.6
Ordinary profits	166,672	162,396	132,936	142,894	137,548	7.4	12.0	-0.7	-4.5	-17.5
Personnel expenses	437,789	449,542	460,811	480,816	443,287	2.3	3.1	1.9	1.1	1.3
Directors' remuneration	43,642	44,668	44,426	44,694	43,880	0.2	3.5	1.4	2.0	0.5
Bonus for directors		1,792	1,905	2,386	1,730	*	*	*	*	*
Salaries and wages	338,497	298,551	300,983	303,546	300,781	3.8	-11.1	-14.4	-18.5	-11.1
Bonus for employees		47,831	56,845	75,122	39,089	*	*	*	*	*
Welfare expense	55,649	56,701	56,652	55,067	57,806	-4.2	-1.0	0.2	-6.7	3.9
Number of staffs(100 persons)	384,120	390,329	391,760	394,781	395,051	2.5	3.1	3.9	2.1	2.8
Number of directors	29,295	29,687	28,829	29,413	28,981	-2.3	-0.9	-3.8	0.5	-1.1
Number of employees	354,825	360,642	362,931	365,368	366,069	2.9	3.4	4.5	2.2	3.2

2.Principal items classified by scale of capital (all industries)

(100 million yen,%)

Classification	Actual values				Percent change from the previous year					
	Jan.-Mar. 2007	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2007	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008
10 to 100 million yen										
Sales	1,657,170	1,562,100	1,559,538	1,663,386	1,583,000	8.6	5.8	5.1	4.8	-4.5
Operating profits	60,778	42,257	32,794	35,412	50,160	9.7	13.2	4.3	-10.4	-17.5
Ordinary profits	59,872	46,961	33,790	38,404	48,675	5.3	13.5	3.9	-5.7	-18.7
Investment in plant and equipment	43,183	28,427	32,595	36,728	40,782	30.4	-19.9	-11.7	-5.9	-5.6
Investment in P&E(excluding investment in software)	42,068	27,911	31,860	35,918	38,896	31.2	-19.8	-10.9	-6.2	-7.5
Increase in inventories	-28,904	-34	1,267	7,371	-8,477	*	-100.6	-75.2	-74.7	*
Ratio of operating profits to sales	3.7	2.7	2.1	2.1	3.2					
Ratio of ordinary profits to sales	3.6	3.0	2.2	2.3	3.1					
Liquidity ratio	12.4	16.1	16.0	14.1	14.8					
Ratio of net worth	28.1	29.9	29.1	29.3	30.4					
100 million to 1 billion yen										
Sales	684,379	572,144	608,223	645,968	645,646	9.2	-7.0	-9.0	-6.7	-5.7
Operating profits	23,867	14,608	16,009	19,414	21,574	7.4	-3.9	-16.2	-12.6	-9.6
Ordinary profits	24,790	16,684	16,417	20,061	21,057	14.6	-1.3	-16.9	-13.2	-15.1
Investment in plant and equipment	26,294	17,122	18,346	17,739	22,698	12.6	-3.7	-13.7	-12.2	-13.7
Investment in P&E(excluding investment in software)	24,527	16,161	17,163	16,461	21,053	18.5	-3.9	-10.6	-13.4	-14.2
Increase in inventories	-16,053	9,547	2,216	13,229	-17,394	*	-25.2	-41.7	-4.2	*
Ratio of operating profits to sales	3.5	2.6	2.6	3.0	3.3					
Ratio of ordinary profits to sales	3.6	2.9	2.7	3.1	3.3					
Liquidity ratio	8.0	8.4	7.8	7.5	7.5					
Ratio of net worth	29.6	30.3	30.6	30.1	31.5					
1 billion yen or over										
Sales	1,622,841	1,473,582	1,595,008	1,604,004	1,677,669	3.0	5.3	3.7	3.7	3.4
Operating profits	78,501	77,149	81,300	78,798	68,323	7.5	8.3	2.4	-2.3	-13.0
Ordinary profits	82,010	98,750	82,730	84,429	67,816	7.0	14.0	1.3	-1.7	-17.3
Investment in plant and equipment	107,810	70,734	88,173	75,786	105,169	8.3	2.5	6.8	-7.5	-2.5
Investment in P&E(excluding investment in software)	97,339	64,569	80,919	69,712	95,378	7.3	1.5	6.9	-6.3	-2.0
Increase in inventories	-47,493	46,705	768	40,294	-51,267	*	13.5	-85.8	16.0	*
Ratio of operating profits to sales	4.8	5.2	5.1	4.9	4.1					
Ratio of ordinary profits to sales	5.1	6.7	5.2	5.3	4.0					
Liquidity ratio	6.6	7.4	6.6	6.4	6.2					
Ratio of net worth	39.1	39.6	39.6	39.3	39.0					
total										
Sales	3,964,390	3,607,826	3,762,769	3,913,358	3,906,315	6.3	3.3	2.0	2.3	-1.5
Operating profits	163,147	134,014	130,103	133,624	140,058	8.3	8.3	0.1	-6.2	-14.2
Ordinary profits	166,672	162,396	132,936	142,894	137,548	7.4	12.0	-0.7	-4.5	-17.5
Investment in plant and equipment	177,287	116,284	139,113	130,253	168,648	13.6	-4.9	-1.2	-7.7	-4.9
Investment in P&E(excluding investment in software)	163,934	108,642	129,942	122,090	155,327	14.2	-5.7	-0.6	-7.3	-5.3
Increase in inventories	-92,450	56,219	4,251	60,894	-77,138	*	-6.1	-70.3	-21.7	*
Ratio of operating profits to sales	4.1	3.7	3.5	3.4	3.6					
Ratio of ordinary profits to sales	4.2	4.5	3.5	3.7	3.5					
Liquidity ratio	9.3	11.3	10.7	9.8	9.9					
Ratio of net worth	33.6	34.9	34.5	34.3	34.8					

Notes : 1. * : Can not be compared because of the negative figure in the previous year.

2.Liquidity ratio $\frac{\text{Cash and deposits} + \text{Securities}(\text{average of the beginning and the end of the quarter})}{\text{Sales} \times 4} \times 100$

3.Principal items classified by industry

(100 million yen,%)

Classification	Actual values				Percent change from the previous year					
	Jan.-Mar. 2007	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2007	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008
Total										
Sales	3,964,390	3,607,826	3,762,769	3,913,358	3,906,315	6.3	3.3	2.0	2.3	-1.5
Operating profits	163,147	134,014	130,103	133,624	140,058	8.3	8.3	0.1	-6.2	-14.2
Ordinary profits	166,672	162,396	132,936	142,894	137,548	7.4	12.0	-0.7	-4.5	-17.5
Investment in plant and equipment	177,287	116,284	139,113	130,253	168,648	13.6	-4.9	-1.2	-7.7	-4.9
Investment in P&E(excluding investment in software)	163,934	108,642	129,942	122,090	155,327	14.2	-5.7	-0.6	-7.3	-5.3
Increase in inventories	-92,450	56,219	4,251	60,894	-77,138	*	-6.1	-70.3	-21.7	*
Ratio of operating profits to sales	4.1	3.7	3.5	3.4	3.6					
Ratio of ordinary profits to sales	4.2	4.5	3.5	3.7	3.5					
Liquidity ratio	9.3	11.3	10.7	9.8	9.9					
Ratio of net worth	33.6	34.9	34.5	34.3	34.8					
Manufacturing										
Sales	1,158,936	1,114,996	1,197,898	1,254,175	1,226,771	2.4	7.0	7.6	6.5	5.9
Operating profits	60,387	57,582	54,920	62,488	54,174	7.3	12.4	0.5	-4.6	-10.3
Ordinary profits	63,898	73,815	56,863	70,040	53,893	7.2	17.3	-3.6	-3.3	-15.7
Investment in plant and equipment	59,722	45,256	52,530	48,652	60,250	12.7	11.7	6.1	0.5	0.9
Investment in P&E(excluding investment in software)	56,270	42,927	49,430	46,360	56,665	13.6	10.7	5.0	0.5	0.7
Increase in inventories	-19,431	29,759	2,166	16,767	-24,002	*	61.8	-55.8	25.9	*
Ratio of operating profits to sales	5.2	5.2	4.6	5.0	4.4					
Ratio of ordinary profits to sales	5.5	6.6	4.7	5.6	4.4					
Liquidity ratio	10.0	10.6	9.9	9.3	9.6					
Ratio of net worth	44.6	44.1	44.7	44.2	44.5					
Non-manufacturing										
Sales	2,805,454	2,492,830	2,564,870	2,659,184	2,679,544	8.0	1.8	-0.5	0.4	-4.5
Operating profits	102,760	76,431	75,184	71,136	85,883	8.9	5.4	-0.2	-7.5	-16.4
Ordinary profits	102,774	88,581	76,074	72,854	83,655	7.6	8.0	1.5	-5.7	-18.6
Investment in plant and equipment	117,565	71,028	86,583	81,601	108,398	14.1	-13.1	-5.1	-12.0	-7.8
Investment in P&E(excluding investment in software)	107,665	65,714	80,511	75,730	98,662	14.6	-14.0	-3.7	-11.5	-8.4
Increase in inventories	-73,020	26,460	2,085	44,127	-53,136	*	-36.2	-77.9	-31.5	*
Ratio of operating profits to sales	3.7	3.1	2.9	2.7	3.2					
Ratio of ordinary profits to sales	3.7	3.6	3.0	2.7	3.1					
Liquidity ratio	8.9	11.6	11.0	10.1	10.0					
Ratio of net worth	28.6	30.3	29.3	29.3	29.9					
Transportation										
Sales	152,644	146,084	148,865	151,132	150,604	8.3	-1.8	-3.8	-4.8	-1.3
Operating profits	5,824	10,046	10,475	9,558	4,858	58.7	25.3	35.4	8.8	-16.6
Ordinary profits	4,899	9,612	9,838	8,909	3,234	82.8	14.2	65.5	22.1	-34.0
Investment in plant and equipment	17,824	7,017	16,311	10,071	16,695	35.4	11.2	74.3	22.4	-6.3
Investment in P&E(excluding investment in software)	17,306	6,798	15,994	9,699	16,162	39.6	13.2	76.4	22.5	-6.6
Increase in inventories	-942	837	563	74	-1,029	*	60.0	*	-82.5	*
Ratio of operating profits to sales	3.8	6.9	7.0	6.3	3.2					
Ratio of ordinary profits to sales	3.2	6.6	6.6	5.9	2.1					
Liquidity ratio	9.9	10.8	10.7	10.7	10.6					
Ratio of net worth	27.5	28.2	29.2	28.7	27.7					

3.Principal items classified by industry

(100 million yen,%)

Classification	Actual values				Percent change from the previous year					
	Jan.-Mar. 2007	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2007	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008
Wholesaling and retailing										
Sales	1,482,316	1,393,869	1,396,363	1,487,075	1,435,591	10.4	5.8	-0.3	-0.7	-3.2
Operating profits	24,232	22,049	18,600	21,313	19,727	-6.1	25.4	-9.1	-17.3	-18.6
Ordinary profits	29,241	31,838	22,327	24,873	23,262	-2.1	35.6	-9.4	-12.9	-20.4
Investment in plant and equipment	13,841	12,436	12,204	13,471	16,199	-3.5	-9.9	-4.1	-11.6	17.0
Investment in P&E(excluding investment in software)	12,927	11,805	11,349	12,467	14,700	-0.8	-8.8	-1.8	-12.4	13.7
Increase in inventories	-16,092	10,321	-1,682	13,838	-13,950	*	-32.8	-162.1	-29.6	*
Ratio of operating profits to sales	1.6	1.6	1.3	1.4	1.4					
Ratio of ordinary profits to sales	2.0	2.3	1.6	1.7	1.6					
Liquidity ratio	6.1	8.4	8.1	6.4	6.9					
Ratio of net worth	27.5	28.5	27.4	25.7	26.7					
Services										
Sales	394,410	380,152	393,470	381,992	379,680	2.5	1.1	-0.7	5.4	-3.7
Operating profits	20,045	14,046	13,483	11,418	20,639	27.8	-13.1	-4.3	-5.5	3.0
Ordinary profits	19,420	15,922	12,784	12,790	21,401	15.2	-0.5	-8.1	2.8	10.2
Investment in plant and equipment	44,849	27,471	30,427	26,778	32,314	7.2	-20.1	-22.7	-28.7	-27.9
Investment in P&E(excluding investment in software)	40,522	25,307	28,191	24,581	29,473	5.3	-21.0	-22.9	-29.8	-27.3
Increase in inventories	-8,666	2,527	-1,140	2,254	-2,149	*	-58.7	*	-61.6	*
Ratio of operating profits to sales	5.1	3.7	3.4	3.0	5.4					
Ratio of ordinary profits to sales	4.9	4.2	3.2	3.3	5.6					
Liquidity ratio	11.4	14.9	14.3	15.2	15.2					
Ratio of net worth	19.4	29.8	28.4	29.1	29.2					
Construction										
Sales	365,137	242,845	270,344	278,589	338,752	6.5	-4.9	2.9	6.6	-7.2
Operating profits	18,596	3,800	4,255	4,744	11,312	8.4	1,267.7	-3.6	32.1	-39.2
Ordinary profits	18,964	4,584	4,829	4,693	9,486	11.6	599.9	3.0	13.1	-50.0
Investment in plant and equipment	6,644	3,112	3,114	3,217	3,056	111.5	-3.5	1.6	40.4	-54.0
Investment in P&E(excluding investment in software)	6,464	2,979	2,967	3,086	2,911	121.6	-4.0	1.9	40.8	-55.0
Increase in inventories	-42,945	4,791	684	21,398	-35,060	*	-46.3	-87.5	-41.6	*
Ratio of operating profits to sales	5.1	1.6	1.6	1.7	3.3					
Ratio of ordinary profits to sales	5.2	1.9	1.8	1.7	2.8					
Liquidity ratio	11.4	19.1	16.9	16.2	13.3					
Ratio of net worth	31.1	29.3	28.7	27.8	28.9					
Food										
Sales	102,436	110,582	113,553	120,253	106,843	-1.0	4.6	3.4	1.3	4.3
Operating profits	1,505	4,170	3,585	4,306	2,792	-6.1	18.4	-7.3	-26.6	85.6
Ordinary profits	1,979	4,970	3,970	5,014	3,202	4.3	17.3	-5.1	-18.2	61.8
Investment in plant and equipment	4,672	2,710	4,606	4,159	3,828	17.8	-15.1	17.2	4.5	-18.1
Investment in P&E(excluding investment in software)	4,515	2,644	4,379	3,936	3,673	19.1	-12.7	14.6	3.0	-18.6
Increase in inventories	222	142	-561	-489	-278	-35.2	-23.4	*	*	-225.4
Ratio of operating profits to sales	1.5	3.8	3.2	3.6	2.6					
Ratio of ordinary profits to sales	1.9	4.5	3.5	4.2	3.0					
Liquidity ratio	10.9	12.4	12.3	11.0	12.9					
Ratio of net worth	46.1	48.6	50.8	50.1	51.7					

3.Principal items classified by industry

(100 million yen,%)

Classification	Actual values				Percent change from the previous year					
	Jan.-Mar. 2007	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2007	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008
Textiles										
Sales	10,671	12,268	13,175	14,178	12,737	-22.2	7.0	15.4	21.5	19.4
Operating profits	155	412	563	664	320	14,402.8	-46.6	325.6	30.7	106.0
Ordinary profits	224	491	451	625	250	154.0	-38.7	779.0	12.1	11.6
Investment in plant and equipment	422	311	349	391	468	33.4	11.3	-23.1	43.7	10.8
Investment in P&E(excluding investment in software)	415	308	336	387	456	36.2	12.2	-24.6	59.4	9.6
Increase in inventories	-108	459	-45	-196	*	*	-15.0	*	-163.6	*
Ratio of operating profits to sales	1.5	3.4	4.3	4.7	2.5					
Ratio of ordinary profits to sales	2.1	4.0	3.4	4.4	2.0					
Liquidity ratio	18.0	14.4	13.4	12.6	14.1					
Ratio of net worth	39.9	41.2	41.6	41.4	40.5					
Pulp and paper										
Sales	20,220	26,943	29,884	36,246	29,694	-24.0	28.5	48.7	57.5	46.9
Operating profits	515	632	994	2,185	1,122	-6.3	6.4	55.2	132.6	117.7
Ordinary profits	542	813	1,085	2,354	1,105	2.4	16.0	66.0	149.9	103.7
Investment in plant and equipment	1,380	1,357	1,865	1,433	1,208	1.9	-10.2	55.7	7.9	-12.4
Investment in P&E(excluding investment in software)	1,368	1,347	1,818	1,401	1,183	2.8	-9.8	53.8	6.1	-13.5
Increase in inventories	31	645	138	-18	92	-81.0	445.6	526.0	*	193.5
Ratio of operating profits to sales	2.5	2.3	3.3	6.0	3.8					
Ratio of ordinary profits to sales	2.7	3.0	3.6	6.5	3.7					
Liquidity ratio	7.4	7.8	6.4	5.8	7.5					
Ratio of net worth	33.0	32.7	42.8	42.4	43.9					
Printing										
Sales	29,730	25,529	25,581	27,737	25,711	0.6	3.9	-3.3	-1.4	-13.5
Operating profits	1,334	1,023	771	1,031	1,285	-17.8	20.6	32.0	-3.7	-3.7
Ordinary profits	1,485	1,132	705	1,035	1,176	-5.6	16.8	-16.6	-10.5	-20.8
Investment in plant and equipment	1,345	746	783	1,269	1,733	-10.7	-19.8	-47.2	-40.5	28.8
Investment in P&E(excluding investment in software)	1,275	703	739	1,210	1,661	-7.4	-16.3	-48.1	-42.2	30.3
Increase in inventories	-139	105	-196	10	-21	*	-50.9	*	-93.0	*
Ratio of operating profits to sales	4.5	4.0	3.0	3.7	5.0					
Ratio of ordinary profits to sales	5.0	4.4	2.8	3.7	4.6					
Liquidity ratio	14.1	13.5	14.0	11.8	12.2					
Ratio of net worth	36.3	40.1	39.0	39.8	38.7					
Chemicals										
Sales	101,884	104,723	107,767	113,810	104,691	6.5	5.0	3.0	5.0	2.8
Operating profits	8,339	9,779	7,819	10,631	4,961	31.7	13.4	-5.3	-1.8	-40.5
Ordinary profits	9,003	11,458	7,925	11,136	4,859	34.7	11.9	-11.8	-3.6	-46.0
Investment in plant and equipment	5,203	4,324	5,675	5,435	5,633	8.1	-3.3	16.6	4.6	8.3
Investment in P&E(excluding investment in software)	4,873	4,042	5,074	5,225	5,414	10.6	-6.5	11.4	5.3	11.1
Increase in inventories	832	1,625	785	1,223	971	82.4	199.9	15.6	2,723.3	16.7
Ratio of operating profits to sales	8.2	9.3	7.3	9.3	4.7					
Ratio of ordinary profits to sales	8.8	10.9	7.4	9.8	4.6					
Liquidity ratio	14.8	13.9	14.2	13.2	14.3					
Ratio of net worth	55.7	55.5	54.6	55.1	55.2					

3.Principal items classified by industry

(100 million yen,%)

Classification	Actual values				Percent change from the previous year					
	Jan.-Mar. 2007	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2007	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008
Ceramic, stone and clay products										
Sales	27,881	25,280	26,445	28,361	27,539	-8.0	0.9	1.5	-2.9	-1.2
Operating profits	1,801	973	1,118	1,787	1,774	33.4	13.9	-8.9	-18.4	-1.5
Ordinary profits	1,797	1,039	1,122	1,920	1,606	43.1	11.7	-14.8	-18.3	-10.6
Investment in plant and equipment	1,726	1,212	2,026	1,634	2,085	-25.2	-16.2	31.2	17.5	20.8
Investment in P&E(excluding investment in software)	1,690	1,197	2,008	1,626	2,036	-26.0	-14.8	32.9	23.0	20.5
Increase in inventories	-503	760	376	-53	101	-265.2	183.2	*	-117.0	*
Ratio of operating profits to sales	6.5	3.8	4.2	6.3	6.4					
Ratio of ordinary profits to sales	6.4	4.1	4.2	6.8	5.8					
Liquidity ratio	10.0	10.9	11.2	9.6	9.9					
Ratio of net worth	43.3	43.2	43.1	42.3	42.9					
Non-ferrous metals and products										
Sales	35,063	37,185	38,746	42,643	37,977	11.1	1.5	10.8	17.0	8.3
Operating profits	1,831	2,533	2,262	1,726	2,089	-0.5	13.4	2.6	-19.5	14.1
Ordinary profits	2,126	3,011	2,352	2,192	2,291	15.6	14.2	3.1	-6.0	7.8
Investment in plant and equipment	1,405	1,304	1,976	1,662	2,005	-40.1	24.3	46.2	33.9	42.7
Investment in P&E(excluding investment in software)	1,358	1,276	1,940	1,620	1,931	-40.8	24.5	47.1	33.1	42.2
Increase in inventories	-1,095	2,059	-38	-256	-966	*	-11.5	-104.4	*	*
Ratio of operating profits to sales	5.2	6.8	5.8	4.0	5.5					
Ratio of ordinary profits to sales	6.1	8.1	6.1	5.1	6.0					
Liquidity ratio	4.4	4.5	4.1	3.8	5.0					
Ratio of net worth	33.3	33.3	33.6	33.9	34.7					
Metal products										
Sales	50,923	53,847	54,990	56,553	57,602	1.3	13.9	14.3	10.4	13.1
Operating profits	3,462	2,558	2,705	2,520	3,075	9.7	9.1	51.1	-0.6	-11.2
Ordinary profits	3,618	2,900	2,746	2,634	2,818	10.7	7.7	48.0	2.4	-22.1
Investment in plant and equipment	1,814	3,808	2,013	2,633	3,193	-5.7	100.1	1.1	41.7	76.1
Investment in P&E(excluding investment in software)	1,768	3,740	1,940	2,596	3,129	-5.0	101.2	-0.8	44.2	77.0
Increase in inventories	-198	1,582	724	381	-2,403	-441.3	607.7	55.4	-41.3	*
Ratio of operating profits to sales	6.8	4.8	4.9	4.5	5.3					
Ratio of ordinary profits to sales	7.1	5.4	5.0	4.7	4.9					
Liquidity ratio	14.5	15.8	17.1	16.2	16.2					
Ratio of net worth	40.0	40.5	42.3	41.6	42.3					
General machinery										
Sales	110,315	84,703	91,354	91,980	101,943	12.6	-3.7	-5.5	-9.4	-7.6
Operating profits	7,549	6,320	5,238	6,383	6,911	6.5	25.3	-7.8	-7.4	-8.5
Ordinary profits	8,188	7,630	5,394	6,743	7,285	12.8	26.5	-13.9	-9.2	-11.0
Investment in plant and equipment	5,219	3,994	4,260	4,250	5,582	26.2	44.1	12.5	0.5	6.9
Investment in P&E(excluding investment in software)	4,860	3,679	3,999	4,042	5,275	26.9	39.6	14.7	2.5	8.5
Increase in inventories	-4,682	4,767	-239	3,849	-4,372	*	8.2	*	-6.5	*
Ratio of operating profits to sales	6.8	7.5	5.7	6.9	6.8					
Ratio of ordinary profits to sales	7.4	9.0	5.9	7.3	7.1					
Liquidity ratio	12.8	13.0	11.6	11.5	10.2					
Ratio of net worth	44.4	41.8	42.0	40.4	40.5					

3.Principal items classified by industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2007	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2007	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008
Electrical machinery										
Sales	102,281	106,399	123,714	118,628	118,198	-2.6	11.9	18.4	8.5	15.6
Operating profits	4,854	3,734	5,075	4,058	3,874	-8.6	27.9	34.2	-10.2	-20.2
Ordinary profits	4,186	6,787	5,186	4,981	3,882	-28.8	38.4	54.6	-6.5	-7.3
Investment in plant and equipment	4,905	4,335	5,335	3,460	5,818	8.7	14.4	0.8	-13.3	18.6
Investment in P&E(excluding investment in software)	4,130	3,935	4,799	3,139	4,832	4.3	11.3	-0.5	-14.7	17.0
Increase in inventories	-4,886	4,417	-2,260	1,929	-4,124	*	7.9	*	-35.0	*
Ratio of operating profits to sales	4.7	3.5	4.1	3.4	3.3					
Ratio of ordinary profits to sales	4.1	6.4	4.2	4.2	3.3					
Liquidity ratio	10.0	9.7	8.1	8.4	8.9					
Ratio of net worth	47.7	47.3	48.2	47.8	47.6					
Motor vehicles										
Sales	175,686	163,950	178,351	197,287	192,678	12.1	9.2	13.5	20.7	9.7
Operating profits	8,027	7,984	6,914	9,427	7,262	-11.5	17.9	-9.0	9.7	-9.5
Ordinary profits	9,214	11,137	8,583	11,878	9,786	-16.9	19.7	-3.3	11.3	6.2
Investment in plant and equipment	9,895	6,798	7,774	7,783	10,983	2.5	19.8	15.7	9.0	11.0
Investment in P&E(excluding investment in software)	9,558	6,655	7,559	7,566	10,663	2.5	19.8	15.4	8.6	11.6
Increase in inventories	-2,514	1,803	85	2,352	-2,451	*	55.7	-34.8	-5.2	*
Ratio of operating profits to sales	4.6	4.9	3.9	4.8	3.8					
Ratio of ordinary profits to sales	5.2	6.8	4.8	6.0	5.1					
Liquidity ratio	5.5	6.6	6.0	5.4	5.6					
Ratio of net worth	49.0	47.2	47.4	47.1	47.6					
Other transportation equipment										
Sales	19,823	14,513	16,580	16,594	19,420	21.1	7.4	7.9	8.0	-2.0
Operating profits	1,022	640	588	828	913	55.1	262.5	99.1	77.1	-10.7
Ordinary profits	1,093	756	532	950	791	61.3	657.4	111.8	91.9	-27.6
Investment in plant and equipment	768	579	661	582	732	30.6	-11.6	-10.7	4.8	-4.7
Investment in P&E(excluding investment in software)	737	558	633	552	674	33.2	-7.3	-12.1	4.5	-8.6
Increase in inventories	-1,166	1,527	133	1,764	-1,518	*	40.8	-65.4	58.4	*
Ratio of operating profits to sales	5.2	4.4	3.5	5.0	4.7					
Ratio of ordinary profits to sales	5.5	5.2	3.2	5.7	4.1					
Liquidity ratio	8.8	14.8	11.9	13.4	9.7					
Ratio of net worth	28.6	23.9	28.0	23.5	25.9					
Electricity										
Sales	44,311	39,421	45,808	42,355	47,978	-2.2	0.9	3.7	5.3	8.3
Operating profits	1,400	2,988	5,636	767	-1,031	-64.2	-34.9	-13.9	-75.9	-173.6
Ordinary profits	309	2,177	4,567	-146	-1,943	-87.2	-40.8	-13.1	-106.3	-727.7
Investment in plant and equipment	6,484	4,850	4,939	6,628	7,293	6.7	6.6	20.7	21.6	12.5
Investment in P&E(excluding investment in software)	6,443	4,837	4,935	6,624	7,265	6.5	7.4	20.9	21.7	12.7
Increase in inventories		279	-24	427	224	-100.1	-65.6	-106.1	*	*
Ratio of operating profits to sales	3.2	7.6	12.3	1.8	-2.1					
Ratio of ordinary profits to sales	0.7	5.5	10.0	-0.3	-4.0					
Liquidity ratio	3.0	3.2	3.1	3.4	2.6					
Ratio of net worth	25.1	25.3	25.3	24.7	23.9					

3.Principal items classified by industry

(100 million yen,%)

Classification	Actual values				Percent change from the previous year					
	Jan.-Mar. 2007	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008	Jan.-Mar. 2007	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2008
Real estate										
Sales	103,605	71,777	82,545	82,449	86,367	-16.8	-9.2	0.8	2.1	-16.6
Operating profits	13,768	8,907	10,069	10,035	12,326	11.8	-19.8	0.5	-3.4	-10.5
Ordinary profits	11,289	7,848	8,582	8,460	10,063	3.1	-28.0	1.8	-6.1	-10.9
Investment in plant and equipment	7,250	3,432	4,913	4,287	8,737	10.7	-47.3	15.2	-23.6	20.5
Investment in P&E(excluding investment in software)	7,084	3,310	4,850	4,235	8,410	14.2	-48.8	33.2	-22.7	18.7
Increase in inventories	5,435	3,199	4,609	3,589	4,444	1,074.6	-42.6	2,171.0	*	-18.2
Ratio of operating profits to sales	13.3	12.4	12.2	12.2	14.3					
Ratio of ordinary profits to sales	10.9	10.9	10.4	10.3	11.7					
Liquidity ratio	25.6	31.4	27.5	31.1	25.1					
Ratio of net worth	34.0	29.8	26.6	31.8	33.0					
Wholesaling										
Sales	1,042,143	1,020,938	1,042,939	1,111,436	1,053,224	13.1	9.3	4.0	1.9	1.1
Operating profits	10,384	15,475	14,401	14,798	12,210	-34.6	20.0	12.0	-11.8	17.6
Ordinary profits	14,215	23,221	16,523	17,646	14,354	-24.6	35.7	3.7	-5.9	1.0
Investment in plant and equipment	5,355	5,712	5,406	6,716	7,587	-7.7	3.2	1.0	-2.7	41.7
Investment in P&E(excluding investment in software)	4,711	5,313	4,879	6,100	6,582	-6.1	6.6	5.1	-0.6	39.7
Increase in inventories	-7,823	2,826	1,018	5,350	-5,104	*	-78.3	-76.3	-47.1	*
Ratio of operating profits to sales	1.0	1.5	1.4	1.3	1.2					
Ratio of ordinary profits to sales	1.4	2.3	1.6	1.6	1.4					
Liquidity ratio	6.0	8.2	7.9	6.1	6.2					
Ratio of net worth	26.7	28.0	26.2	24.3	24.7					
Retailing										
Sales	440,173	372,931	353,424	375,638	382,367	4.3	-2.6	-11.1	-7.6	-13.1
Operating profits	13,848	6,574	4,199	6,515	7,517	39.6	40.2	-44.8	-27.6	-45.7
Ordinary profits	15,025	8,616	5,804	7,227	8,908	36.6	35.3	-33.4	-26.4	-40.7
Investment in plant and equipment	8,486	6,724	6,798	6,756	8,612	-0.7	-18.7	-7.8	-18.9	1.5
Investment in P&E(excluding investment in software)	8,216	6,492	6,470	6,367	8,118	2.5	-18.5	-6.5	-21.4	-1.2
Increase in inventories	-8,269	7,495	-2,701	8,487	-8,846	*	216.3	*	-11.1	*
Ratio of operating profits to sales	3.1	1.8	1.2	1.7	2.0					
Ratio of ordinary profits to sales	3.4	2.3	1.6	1.9	2.3					
Liquidity ratio	6.5	9.0	8.8	7.1	8.7					
Ratio of net worth	29.2	29.6	30.4	29.2	31.2					

About Seasonal Adjustment

()The final seasonally adjusted series are estimated by using the X-12-ARIMA program(2002)(Version 0.2.10)developed by the U.S. Census Bureau.

()In the RegARIMA models the order of differences and seasonal differences are fixed as 1. Other parameters in the ARIMA part are chosen by minimizing AIC values with the restriction that they are not greater than the 2nd order. The effects of VAT are estimated by using variables AO's in RegARIMA modeling.

()Specs

		RegARIMA model	The adjustment of VAT
Sales	Manufacturing	(2 1 1)(2 1 2)	not adapted
	Non-manufacturing	(1 1 1)(2 1 2)	adapted
Operating profits	Manufacturing	(2 1 1)(0 1 1)	not adapted
	Non-manufacturing	(1 1 0)(0 1 2)	adapted
Investment in P&E	Manufacturing	(2 1 2)(0 1 2)	not adapted
	Non-manufacturing	(1 1 2)(0 1 1)	not adapted