

Overview of the Third Supplementary Budget for FY2020

(billion yen)

Expenditures		Revenues		Provisional Translation
1. Containment measures for the COVID-19	4,358.1	1. Tax revenues		-8,388.0
2. Promoting structural change and positive economic cycles for Post-Corona era	11,676.6	2. Non-tax revenues		729.7
3. Securing safety and relief with respect to disaster management	3,141.4	3. Surplus from the previous fiscal year		690.4
Subtotal (expenses related to the economic stimulus measures)	19,176.1	4. Government bond issuance		22,395.0
4. Other expenses	25.2	(1) Construction bonds		3,858.0
5. Local allocation tax grants	422.1	(2) Special deficit-financing bonds		18,537.0
(1) Reduction in the local allocation tax grants due to a decline in tax revenues	-2,211.8			
(2) Compensation for the reduction in the local allocation tax grants due to a decline in tax revenues	2,211.8			
(3) Compensation for the reduction in financial resources for local allocation tax due to a decline in the local corporation tax revenues	422.1			
6. Reduction in previously approved expenses	-4,196.3			
(1) Contingency funds for the COVID-19	-1,850.0			
(2) Others	-2,346.3			
Total	15,427.1	Total		15,427.1

(Note) A special law is required to deal with surplus from the previous fiscal year.

Overview of the Third Supplementary Budget for FY2020

I. Containment measures for the COVID-19 **4,358.1bn**

1. Securing the medical treatment system & Supporting medical institutions **1,644.7bn**

- Emergency comprehensive support grant for the COVID-19 (securing beds, accommodation facilities, etc.) [1,301.1bn]
- Support for preventing infection spread at medical institutions such as medical and inspection institutions [107.1bn]
- Financial support for medical institutions [103.7bn]
- Support for medical institutions such as pediatrics through payments for medical services [7.1bn], etc.

2. Enhancing the testing system & Developing vaccine distribution system **820.4bn**

- Development of new coronavirus vaccine inoculation system and implementation of inoculation [573.6bn]
- Implementation of PCR test, antigen test, etc. [67.2bn], etc.

3. Containment measures based on data and technology **1,748.7bn**

- Local Revitalization Grant for the COVID-19 [1,500bn]
- Infectious disease control projects due to the postponement of the Tokyo Olympic and Paralympic Games [95.9bn], etc.

4. International cooperation for containing the COVID-19 **144.4bn**

- Support through international organizations to Africa, the Middle East, Asia and Oceania [79.2bn], etc.

II. Promoting structural change & positive economic cycles for Post-Corona era

11,676.6bn

1. Realizing digitalization and green society **2,825.6bn**

- Support for digital infrastructure reform of local organizations [178.8bn]
- Promotion of the spread of My Number Card [133.6bn] ○ Support for R&D on post 5G / beyond 5G (6G) [140bn]
- Establishment of a fund to support innovative technology developments toward carbon neutrality [2,000bn]
- Establishment of green housing point system [109.4bn], etc.

2. Enhancing productivity through structural changes and innovation 2,395.9bn

- Support for management conversion in SMEs (Subsidy for Restructuring Businesses) [1,148.5bn]
- University fund [500bn] ○ Subsidy program for sustaining businesses, etc. [230bn]
- Support for making domestic and overseas supply chains resilient [222.5bn]
- Priority support for maintenance and revitalization of local public transportation [15bn], etc.

3. Realizing positive economic cycles in regions & employment led by private demand 6,455.1bn

- Funding support for SMEs [3,204.9bn] ○ Local Revitalization Grant for the COVID-19 (repost)
- Go To Travel [1,031.1bn], Go To Eat [51.5bn] ○ Special measures for Employment Adjustment Subsidies [543bn]
- Special measures for emergency small loans, etc. [419.9bn]
- Tourism (improvement of infrastructure for inbound revival) [65bn]
- Expansion of subsidy measures for infertility treatment [37bn]
- Promotion of high profitability by converting paddy fields into farmlands, generalization, and large plots [70bn]
- Safety Net Strengthening Grant for the COVID-19 (support for people in need, suicide measures, etc.) [14bn], etc.

III. Securing safety and relief with respect to disaster management 3,141.4bn

1. Promoting national resilience with respect to disaster management 2,093.6bn

- Promoting national resilience with respect to disaster management (public works) [1,653.2bn], etc.

(Note) Securing 2,260.4bn in the total budget related to national resilience with respect to disaster management, including the projects classified in "2. Recovery from aftermaths of natural disasters".

2. Recovery from aftermaths of natural disasters 633.7bn

- Disaster recovery project costs [605.7bn] ○ Disaster waste treatment [10.6bn], etc.

3. Securing people's safety and relief 414.1bn

- Ensuring a stable operation system of the Self-Defense Forces [301.7bn], etc.

■ Total additional spending of the supplementary budget 19,176.1bn

(Reference 1) In the third supplementary budget for FY2020, in addition to the national expenses related to the implementation of the above "economic measures", additional financial demand such as international contributions [25.2 billion yen] is recorded.

(Reference 2) In addition to the above, additional expenditures of ¥932bn are recorded in the Labor Insurance Special Account and ¥16.9bn in the Energy Measures Special Account.