## Overview of the Supplementary Budget for FY2020

### Expenditures

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount (billion yen)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Expenses related to Emergency Economic Package against the COVID-19</td>
<td>25,565.5</td>
</tr>
<tr>
<td>(1) Develop preventive measures against the spread of infection and medical treatment structures, as well as pharmaceuticals</td>
<td>1,809.7</td>
</tr>
<tr>
<td>(2) Protect employment and sustain business continuity</td>
<td>19,490.5</td>
</tr>
<tr>
<td>(3) Recover economic activities through public-private efforts, as the next phase</td>
<td>1,848.2</td>
</tr>
<tr>
<td>(4) Develop a resilient economic structure</td>
<td>917.2</td>
</tr>
<tr>
<td>(5) Prepare for the future</td>
<td>1,500.0</td>
</tr>
<tr>
<td>2. Transfer to the special account for national debt consolidation funds</td>
<td>125.9</td>
</tr>
</tbody>
</table>

### Revenues

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount (billion yen)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Government bond issuance</td>
<td>25,691.4</td>
</tr>
<tr>
<td>(1) Construction Bonds</td>
<td>2,329.0</td>
</tr>
<tr>
<td>(2) Special Deficit-Financing Bonds</td>
<td>23,362.4</td>
</tr>
</tbody>
</table>

### Total

- Expenditures: 25,691.4 billion yen
- Revenues: 25,691.4 billion yen

(Note) Figures may not add up to the totals due to rounding.
Overview of the Supplementary Budget for FY2020

I Expenses related to Emergency Economic Package against the COVID-19

1. Develop preventive measures against the spread of infection and medical treatment structures, as well as pharmaceuticals

   ¥1,809.7bn

   - “The urgent comprehensive grants to cope with the COVID-19 (provisional name)” [¥149.0bn]
     (Equipping PCR screening devices, Securing hospital beds and facilities for patients with slight symptoms, Securing medical equipment such as respirators, Assisting dispatchment of supporting doctors, etc.)

   - Prioritizing distribution of masks to medical institutions and other facilities in need [¥95.3bn], Supporting production of respirators, masks, etc. [¥11.7bn]

   - Preventive measures against the spread of infection (such as distributing masks to kindergartens, elementary schools, nursing homes, and other facilities) [¥79.2bn], Distributing fabric masks to all households [¥23.3bn]

   - Securing Avigan [¥13.9bn], Enhancing research and development of medicine through industry-academia-government collaboration [¥20.0bn], Supporting the development of vaccines in Japan [¥10.0bn], Supporting research and development of vaccines internationally [¥21.6bn]

   - “The temporal grants to help regions cope with COVID-19 (provisional name)” [¥1,000.0bn]

   *To be allocated for measures implemented by local governments regarding Emergency Economic Package, depending on circumstances

2. Protect employment and sustain business continuity

   19,490.5bn

   - Expanding special measures on the Employment Adjustment Subsidies [¥69.0bn*]
     *Budgeted in the General Account, to support employees who work less than 20 hours per week. ¥764.0bn is accounted in the Special Account for Employment Insurance for employees who work 20 hours per week and more.

   - Liquidity supports to micro, small and medium-sized business operators and others [¥3,831.6bn]

   - A new subsidy for micro, small and medium-sized business operators and others [¥2,317.6bn]

   - A new subsidy for every individual [¥12,880.3bn]

   - A temporal and special subsidy for households with children [¥165.4bn]
3. Recover economic activities through public-private efforts, as the next phase

¥1,848.2bn

- “Go To campaign (provisional name)”, supporting affected industries by initiating public-private joint campaigns (tourism; transportation; restaurant; and entertainment) [¥1,679.4bn]

- Establishing “the Fund for strengthening growth fundamentals in revival phase from the COVID-19 (provisional name)” [¥100.0bn]

4. Develop a resilient economic structure

¥917.2bn

- Subsidy to promote domestic investment for support of supply chain [¥220.0bn]
- Supporting diversification of global supply chain [¥23.5bn]
- Strengthening export capacity and domestic supply capacity of agriculture-forestry-fisheries and food products [¥198.4bn]
- Ensuring opportunities of education through acceleration of the GIGA school plan [¥229.2bn]
- Promoting digital infrastructure for early implementation of public investment [¥17.8bn]
- Encouraging digitalization of SMEs [¥10.0bn]

5. Prepare for the future

¥1,500.0bn

- Contingency funds for the COVID-19 [¥1,500.0bn]

II Transfer to the special account for national debt consolidation funds

¥125.9bn

Additional spending of the supplementary budget

¥25,691.4bn