Overview of the Supplementary Budget for FY2020

Provisional Translation

(billion yen)

			(Billion yell)
Expenditures		Revenues	
Expenses related to Emergency Economic Package against the COVID-19	25,565.5	1. Government bond issuance	25,691.4
(1) Develop preventive measures against the spread of infection and medical treatment structures, as well as pharmaceuticals	1,809.7	(1) Construction Bonds	2,329.0
(2) Protect employment and sustain business continuity	19,490.5	(2) Special Deficit-Financing Bonds	23,362.4
(3) Recover economic activities through public- private efforts, as the next phase	1,848.2		
(4) Develop a resilient economic structure	917.2		
(5) Prepare for the future	1,500.0		
Transfer to the special account for national debt consolidation funds	125.9		
Total	25,691.4	Total	25,691.4

Overview of the Supplementary Budget for FY2020

Provisional Translation

I Expenses related to Emergency Economic Package against the COVID-19 ¥25,565.5bn

1. Develop preventive measures against the spread of infection and medical treatment structures, as well as pharmaceuticals ¥1,809.7bn

- "The urgent comprehensive grants to cope with the COVID-19 (provisional name)" [¥149.0bn] (Equipping PCR screening devices, Securing hospital beds and facilities for patients with slight symptoms, Securing medical equipment such as respirators, Assisting dispatchment of supporting doctors, etc.)
- Prioritizing distribution of masks to medical institutions and other facilities in need [¥95.3bn], Supporting production of respirators, masks, etc. [¥11.7bn]
- Preventive measures against the spread of infection (such as distributing masks to kindergartens, elementary schools, nursing homes, and other facilities) [¥79.2bn], Distributing fabric masks to all households [¥23.3bn]
- Securing Avigan [¥13.9bn], Enhancing research and development of medicine through industry-academia-government collaboration [¥20.0bn], Supporting the development of vaccines in Japan [¥10.0bn], Supporting research and development of vaccines internationally [¥21.6bn]
- "The temporal grants to help regions cope with COVID-19 (provisional name)" [¥1,000.0bn]
 *To be allocated for measures implemented by local governments regarding Emergency Economic Package, depending on circumstances

2. Protect employment and sustain business continuity

19,490.5bn

- Expanding special measures on the Employment Adjustment Subsidies [¥69.0bn*]
 *Budgeted in the General Account, to support employees who work less than 20 hours per week. ¥764.0bn is accounted in the Special Account for Employment Insurance for employees who work 20 hours per week and more.
- Liquidity supports to micro, small and medium-sized business operators and others [¥3,831.6bn]
- A new subsidy for micro, small and medium-sized business operators and others [¥2,317.6bn]
- A new subsidy for every individual [¥12,880.3bn]
- A temporal and special subsidy for households with children [¥165.4bn]

3. Recover economic activities through public-private efforts, as the next phase

¥1,848.2bn

- "Go To campaign (provisional name)", supporting affected industries by initiating public-private joint campaigns (tourism; transportation; restaurant; and entertainment) [¥1,679.4bn]
- Establishing "the Fund for strengthening growth fundamentals in revival phase from the COVID-19 (provisional name)" [¥100.0bn]

4. Develop a resilient economic structure

¥917.2bn

- Subsidy to promote domestic investment for support of supply chain [¥220.0bn]
- Supporting diversification of global supply chain [¥23.5bn]
- Strengthening export capacity and domestic supply capacity of agriculture-forestry-fisheries and food products [¥198.4bn]
- Ensuring opportunities of education through acceleration of the GIGA school plan [¥229.2bn]
- Promoting digital infrastructure for early implementation of public investment [¥17.8bn]
- Encouraging digitalization of SMEs [¥10.0bn]

5. Prepare for the future

¥1,500.0bn

- Contingency funds for the COVID-19 [¥1,500.0bn]

II Transfer to the special account for national debt consolidation funds ¥125.9bn

Additional spending of the supplementary budget

¥25,691.4bn