

Overview of the FY2017 Supplementary Budget

1 Productivity Revolution & Human Resources Development Revolution

482.2 bn yen

(1) Productivity Revolution

393.1 bn yen

- Support manufacturing, commerce and upgrading service-sector management skills [100.0 bn yen]
- Make use of the grant scheme for consolidating regional creation hubs [60.0 bn yen]
- Improve corporate productivity by supporting IT technology introduction and AI system co-development [52.4 bn yen]
- Programme for creating a strategic innovation aiming at R&D promotion through Industry-Government-Academia Cooperation [32.5 bn yen]
- Enhance R&D for creating new medicines and medical equipment originating in Japan through Industry-Government-Academia Cooperation [30.0 bn yen]
- R&D for sophisticating translation quality in the tourism and the healthcare industry. (Introduce deep-learning technology) [5.0 bn yen]

(2) Human Resources Development Revolution

89.1 bn yen

- Prepare childcare arrangements for accelerating implementation of the Plan for Raising Children with Peace of Mind [80.8 bn yen]
- Support measures against the low birthrate etc. implemented by local authorities [2.8 bn yen]

2 Disaster Recovery, Disaster Prevention and Reduction Projects **1,256.7 bn yen**

(1) Disaster Recovery Projects

343.6 bn yen

- Restore damaged civil engineering facilities etc. [290.7 bn yen]
- Provide grants for disaster-relief etc. [16.8 bn yen]
- Provide assistances to rebuild disaster-affected people [14.3 bn yen]

(2) Disaster Prevention and Reduction Projects

913.1 bn yen

- Disaster prevention and reduction measures for avoiding natural disaster risk. (especially emergency measures based on “Emergency Inspection for Midsized to Small Rivers”) [240.7 bn yen]
- Disaster prevention and reduction measures for schools etc. [86.2 bn yen]

3 Measures for Realizing Comprehensive Fundamental Principles of TPP etc. **346.5 bn yen**

- Consolidate small agricultural fields and convert paddies to dry field etc. [98.4 bn yen]
- Shore up earning capacity of local agricultural production areas [44.7 bn yen]
- Promote clustering of the livestock industry [57.5 bn yen]
- Enhance competitive power of a Japanese-made cheese [15.0 bn yen]
- Enhance international competitiveness of plywood, ltimbers and bonded woods [40.0 bn yen]
- Enhance export power of the agriculture, forestry and fishery industry [21.5 bn yen]

4 Measures for Other Urgent Issues **621.9 bn yen**

(1) Secure peace and security of people's lives **306.4 bn yen**

- Ensure stable operation of the Self-Defense Forces for responding the security environment surrounding Japan which is becoming increasingly severe [136.6 bn yen]
- Cope with ballistic missile attacks [62.2 bn yen]
- Establish a strategic maritime safety system [28.7 bn yen]
- Develop information-gathering satellites to enhance crisis management capability [20.4 bn yen]
- Speed up transmission of safety information for the fishery [1.7 bn yen]

(2) Others **315.4 bn yen**

- Provide contributions for international organizations coping with changes of international affairs urgently [147.0 bn yen]
- Provide subsidies for housing [49.7 bn yen]
- Prepare for organizing the Tokyo Paralympic Games in 2020 [30.0 bn yen]

Additional Expenditure **2,707.3 bn yen**