

# Outline of the Third Supplementary Budget for FY2016

# The Third Supplementary Budget of FY2016: Outline

## (1) Disaster Management : 195.5 billion yen

- Restore damaged areas and provide support for agricultural industry, so as to help recovery from the heavy rain and typhoon in Hokkaido and Tohoku this August.
  - Restore damaged public construction facilities etc. [109.3 billion yen]
  - Support for reconstruction for agricultural facilities, as well as plant for the next season etc. [6.1 billion yen]
- Cover a shortage in the budget for disposal of disaster-related wastes, for the purpose of recovery and reconstruction from the Kumamoto Earthquake.
  - Disposal of disaster-related wastes [28.1 billion yen]
  - Provide fiscal support for afflicted SMEs [18.3 billion yen]

## (2) Contributions to international organizations: 168.5billion yen

- Make contributions to multinational activities, including UN PKO and humanitarian assistance to refugees
  - Contribute for UN PKO missions [36.0 billion yen]
  - Provide support for humanitarian activities, antiterrorism measures and social stability in the Middle East [59.0 billion yen]
- Support Asian countries in building their capacities to fight against terrorism, through international organizations.
  - Contribute to the United Nations Office on Drugs and Crime [1.4 billion yen]
  - Contribute to the World Customs Organization [0.9 billion yen]

## (3) Secure stable operation of the Japan Self-Defense Forces: 170.6 billion yen

- Secure stable operation of the Japan Self-Defense Forces, including response to possible ballistic missile attacks and enhancement of a monitoring system.
  - Update and purchase accessories of patrol planes and submarines [113.1 billion yen]
  - Purchase necessary components and repair for the maintenance of the accessories [46.4 billion yen]

**Framework of the Third Supplementary Budget of FY2016  
(General Account)**

(Unit: billion yen)

Expenditures		Revenues	
1. Increase in expenditure	622.5	1. Non-tax revenue	104.7
(1) Disaster management	195.5		
(2) Contributions to international organizations	168.5		
(3) Self-Defense	170.6	2. Government Bond Issues (Construction Bonds)	101.4
(4) Other expenses	87.9		
2. Reduction in expenses	-416.4		
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3. Local Allocation Tax Grants, etc.		3. Tax revenue	-1,744.0
(1) Reduction in the local allocation tax grants due to decline in tax revenue	-536.5		
(2) Cover for the above	536.5		
(3) Cover the drop in financial sources for local allocation tax grants due to decline in the local corporation tax revenue	7.2	4. Government Bond Issues (Special Deficit- financing Bonds)	1,751.2
<b>Total</b>	<b>213.3</b>	<b>Total</b>	<b>213.3</b>