

Outline of the Supplementary Budget for FY2011

- For early restoration from the Great East Japan Earthquake, the expenses which would be required within the current fiscal year is budgeted.
- To maintain confidence of the bond market, financial resource of the Supplementary Budget are secured by reallocation or reduction of predetermined expenditures, not by additional bond issuance.

(Unit: billion yen)

1.	Disaster Relief	482.9
	(1) Providing temporary housing etc. (Including those provided by the contingency reserve, more than 100,000 temporary housing will be constructed and rented.)	362.6
	(2) Contribution of condolence money for bereaved family and consolation payment for disaster victims	48.5
	(3) Disaster Assistance Loan	35.0
	(4) Livelihood Welfare Fund Loan	25.7
	(5) Emergency support to disaster victims (including care for elderly people and infants, medical care in devastated areas)	11.2
2.	Disposal of Disaster Waste	351.9
	Expenses for disposing disaster waste (debris, etc) caused by tsunami, etc.	

3. Public Works in Response to Disaster **1,201.9**

(1) Disaster recovery public works **1,043.8**

- Public civil engineering facilities (river, coast, road, port, harbor, and sewage system) 823.5 billion yen
- Farmlands and agricultural facilities 50.0 billion yen
- Toll road 49.2 billion yen
- Repair of existing public housing 46.8 billion yen
- Airport 23.7 billion yen
- Others (water supply, industrial water supply, and waste disposal facilities) 50.6 billion yen

(2) General public works **158.1**

- Public housing for disaster assistance 111.6 billion yen
- Emergency repair of public civil engineering facilities to implement disaster recovery works 46.5 billion yen

4. Rebuilding of Facilities **416.0**

(1) School facilities **217.1**

- Rebuilding of school facilities etc. 183.1 billion yen
- Promotion of earthquake-resistance for school facilities 34.0 billion yen

(2) Social welfare facilities including nursing home, medical facilities, and facilities for disables **84.5**

(3) Facilities for agriculture and forestry **35.5**

(4) Facilities for police, fire-fighting, and disaster prevention **26.4**

(5) Common facilities for SMEs cooperatives associations **19.0** etc.

5. Disaster-related Public Financing Programs	640.7
(1) Loan for rebuilding business and stabilizing management of SMEs	510.0
(Of which: measures enabling to provide zero-interest loan through local bodies, etc 10.0 billion yen)	
(2) Loan for rebuilding housing devastated by disaster	56.0
(3) Loan for rebuilding business and stabilizing of the Agriculture, Forestry and Fisheries industries	40.0
(4) Low-interest loan for improvement of private school facilities	22.6 etc.
6. Local Allocation Tax Grants	120.0
Increasing special local allocation tax for disaster response as financial resource that local governments can use with discretionary.	
7. Other Disaster-related Spending	801.8
(1) Spending for activities of the Self Defense Forces, fire-fighting, police, and the Coast Guard	259.3
○ Activities of the Self Defense Forces and restoration of SDF facilities etc. 188.6 billion yen	
○ Activities of the Emergency Fire Response Teams 41.4 billion yen	
○ Activities of police 16.4 billion yen	
○ Activities of the Coast Guard 13.0 billion yen	
(2) Special Measures for reduction or exemption of healthcare insurance contribution	114.2
(3) Support to payment of fishing boat insurance and fishermen's mutual aid insurance	93.9
(4) Measures for recovery of fishing grounds and aquaculture facilities	68.1

(5) Aid of support for rebuilding disaster victims' life **52.0**

(6) Employment **51.4**

○Expansion of job creation program in strategic fields 50.0 billion yen

○Assistance for employment by Job Supporter 0.9 billion yen

○Contribution of benefit for job change 0.5 billion yen

(7) School attendance support for affected students **21.9**

○School attendance support for affected students 11.3 billion yen

○Reduction or exemption of tuition for university students, student loan program 7.6 billion yen

○Sending school counselors 3.0 billion yen

(8) Measures for electric power supply and demand of companies **17.8**

○Promotion of introduction of in-house power generation facilities 10.0 billion yen

○Measures to restrict power demand 7.7 billion yen

(9) Measures for stable supply of fuel **13.6**

○Support for cash management for gas station 5.1 billion yen

○Support for early restoration of gas station (repair of tank, etc) 4.6 billion yen

etc.

Total

4,015.3

(Note) Figures may not add up to the totals due to rounding.