

Point of FILP Plan for FY2022

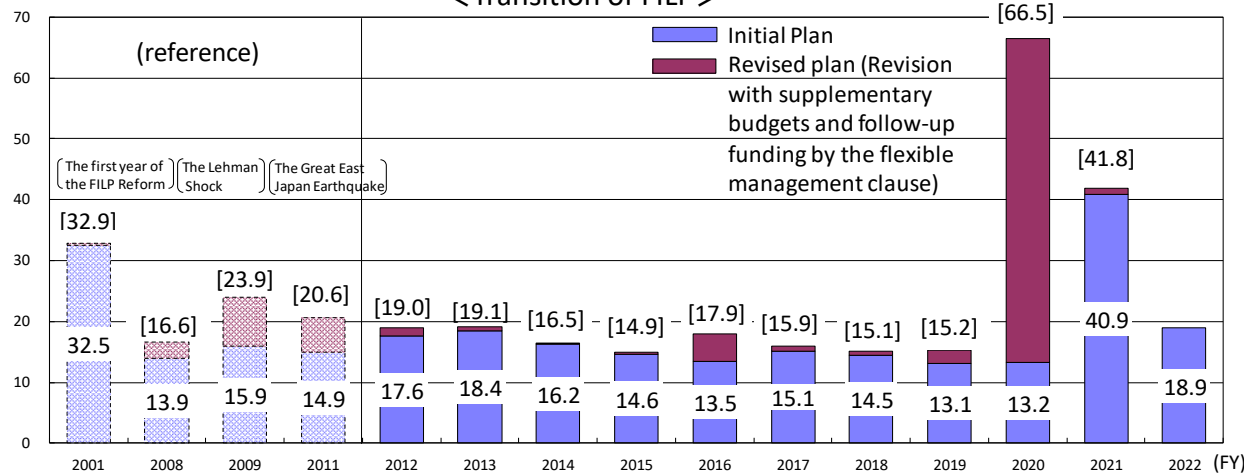
December 24, 2021
Ministry of Finance

Thorough support for businesses affected by COVID-19, investment and lending focused on realizing a Science and Technology Nation, “Rural-Urban Digital Integration and Transformation”, promotion of economic security, and disaster prevention and mitigation, and national land resilience among other things.

[FY2022 FILP Plan: 18,885.5 billion yen]

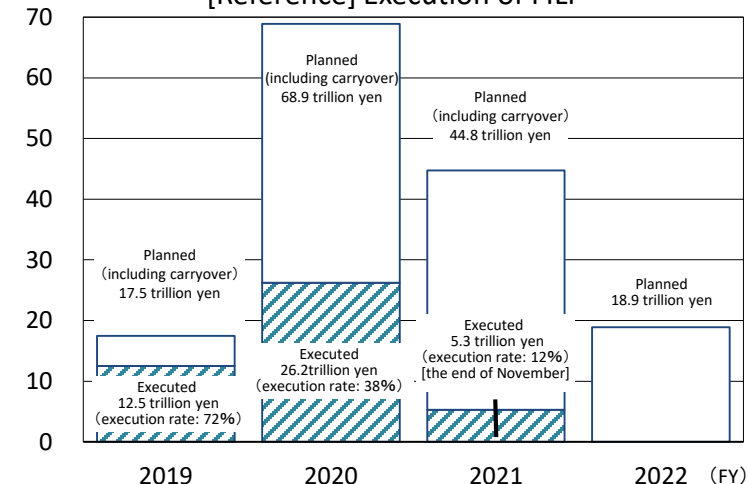
(Unit: trillion yen)

< Transition of FILP >



(Unit: trillion yen)

[Reference] Execution of FILP



(Notes) On an initial plan basis. Data in parentheses are those revised with supplementary budgets and follow-up funding by the flexible management clause.

(Notes) The plan for FY2019-2021 includes the carryover from the previous year's plan.

| | FY2021 | FY2022 |
|---|----------|---------|
| 1. Cash flow support, strengthening of corporate growth potential, etc. | 26,646.6 | 5,755.9 |
| including: | | |
| Japan Finance Corporation | 25,230.7 | 4,811.6 |
| including: | | |
| Micro Business and Individual Operations | 9,301.3 | 2,302.0 |
| Small and Medium Enterprise Operations | 4,935.4 | 1,196.9 |
| Agriculture, Forestry, Fisheries and Food Business Operations | 700.0 | 627.0 |
| Facilitate Crisis Response Operations | 10,099.0 | 474.0 |
| The Okinawa Development Finance Corporation | 515.9 | 224.3 |
| Development Bank of Japan Inc. | 900.0 | 700.0 |
| Fund for Supporting Carbon Neutrality Projects (tentative name) <New> | - | 20.0 |
| 2. Accelerating infrastructure development, etc. | 1,953.6 | 1,604.9 |
| including: | | |
| Japan Expressway Holding and Debt Repayment Agency | 620.0 | 320.0 |
| Japan Railway Construction, Transport and Technology Agency | 345.8 | 237.0 |
| Special Account for Motor Vehicles Safety (Airport Improvement Account) | 117.8 | 164.5 |
| National Federation of Land Improvement Associations <New> | - | 0.9 |

| | (Unit: billion yen) | |
|--|---------------------|----------|
| | FY2021 | FY2022 |
| 3. Support for global development by Japanese companies, etc. | 2,041.1 | 2,482.5 |
| including: | | |
| Japan Bank for International Cooperation | 1,165.0 | 1,606.0 |
| Japan International Cooperation Agency | 678.4 | 641.7 |
| Japan Overseas Infrastructure Investment Corporation for Transport & Urban Development | 107.8 | 116.9 |
| Fund Corporation for the Overseas Development of Japan's ICT and Postal Services Inc. | 28.5 | 40.5 |
| Cool Japan Fund Inc. | 12.0 | 9.0 |
| Japan Oil, Gas and Metals National Corporation | 34.8 | 54.9 |
| 4. Education, welfare and medical services | 6,579.6 | 6,415.8 |
| including: | | |
| Japan Student Services Organization | 620.9 | 584.9 |
| Japan Science and Technology Agency | 4,000.0 | 4,888.9 |
| Welfare And Medical Service Agency | 1,689.8 | 856.5 |
| 5. Local Governments | 3,684.7 | 2,626.4 |
| Total | 40,905.6 | 18,885.5 |

Main policy measures of FILP Plan for FY2022

◆ Support for businesses affected by COVID-19 / Strengthening growth potential toward post-COVID-19 era

- Support for businesses affected by COVID-19 and SMEs tackling various management issues (business succession, digitalization, etc.) toward post-COVID-19 era. (Japan Finance Corporation, The Okinawa Development Finance Corporation) [Fiscal Loan: 5,014.4 billion yen, Industrial Investment: 21.5 billion yen]
- Support for medical and welfare service providers, acceleration of the digital investment and improvement of childcare system. (Welfare And Medical Service Agency) [Fiscal Loan: 856.5 billion yen]

◆ Realizing a Science and Technology Nation

- Establishment of a 10-trillion-yen University Endowment Fund to realize research universities that rank among the world's top universities. (Japan Science and Technology Agency) [Fiscal Loan: 4,888.9 billion yen]
- Establishment of a new public-private investment fund to achieve carbon neutrality in 2050. (Fund for Supporting Carbon Neutrality Projects (tentative name)) <New> [Industrial Investment: 20.0 billion yen]

◆ “Rural-Urban Digital Integration and Transformation”

- Support for smart agriculture, greening, and strengthening exports to make agriculture growth industry. (Japan Finance Corporation) (listed again)
- Funds to Local Governments mainly for infrastructure (water supply and sewerage services, etc.) and areas that the central government is responsible to support (post-disaster reconstruction, etc.). (Local Governments) [Fiscal Loan: 2,626.4 billion yen]

◆ Promotion of economic security

- Promotion of stable supply of important energy and mineral resources, including rare metals. (Japan Oil, Gas and Metals National Corporation) [Fiscal Loan: 0.3 billion yen, Industrial Investment: 54.6 billion yen]
- Financial support for domestic production of advanced semiconductors. (Japan Finance Corporation) (listed again)

◆ Acceleration of infrastructure development (strengthening of international competitiveness, promotion of disaster prevention and mitigation, and national land resilience)

- Acceleration of the conversion of tentative two-lane highways to four-lane highways, and the development of urban railway networks. (Japan Expressway Holding and Debt Repayment Agency, Japan Railway Construction, Transport and Technology Agency) [Fiscal Loan: 401.1 billion yen]
- Acceleration of the construction of agricultural reservoirs and drainage facilities to cope with frequent natural disasters. (National Federation of Land Improvement Associations) <New> [Fiscal Loan: 0.9 billion yen]