

Fiscal Investment and Loan Program (FILP) Plan: FY2008

December 24, 2007
Ministry of Finance
(in billions of yen.%)

	FY2007 (Initial)	FY2008 (Proposal)	Annual Change (in percent)	(Reference) Amount of project scale		
				FY2007	FY2008	Annual Change (in percent)
1. Institutions supporting small and medium size businesses <i>including:</i>	3,962.4	4,251.4	7.3	5,771.4	5,603.5	△ 2.9
<i>Japan Finance Corporation (tentative name)</i>	<i>3,882.8</i>	<i>4,172.3</i>	<i>7.5</i>	<i>5,628.5</i>	<i>5,469.6</i>	<i>△ 2.8</i>
<i>(ex. National Life Finance Corporation)</i>	<i>(2,033.9)</i>	<i>(1,996.2)</i>	<i>(△ 1.9)</i>	<i>(2,765.3)</i>	<i>(2,676.3)</i>	<i>(△ 3.2)</i>
<i>(ex. Japan Finance Corporation for Small and Medium Enterprise)</i>	<i>(1,073.3)</i>	<i>(1,039.7)</i>	<i>(△ 3.1)</i>	<i>(1,506.2)</i>	<i>(1,400.3)</i>	<i>(△ 7.0)</i>
<i>(ex. Agriculture, Forestry and Fisheries Finance Corporation)</i>	<i>(170.0)</i>	<i>(177.0)</i>	<i>(△ 4.1)</i>	<i>(350.0)</i>	<i>(320.0)</i>	<i>(△ 8.6)</i>
<i>(ex. Japan Bank for International Cooperation (International Financial Account))</i>	<i>(605.6)</i>	<i>(893.4)</i>	<i>(△ 47.5)</i>	<i>(1,007.0)</i>	<i>(1,007.0)</i>	<i>(△ 0.0)</i>
<i>The Okinawa Development Finance Corporation</i>	<i>79.6</i>	<i>79.1</i>	<i>△ 0.6</i>	<i>142.9</i>	<i>133.9</i>	<i>△ 6.3</i>
2. Institutions supporting education, welfare and medical services <i>including:</i>	830.4	876.3	5.5	1,349.5	1,413.3	4.7
<i>Japan Student Services Organization</i>	<i>383.2</i>	<i>454.1</i>	<i>18.5</i>	<i>572.7</i>	<i>651.2</i>	<i>13.7</i>
<i>Welfare and Medical Service Agency</i>	<i>330.7</i>	<i>300.8</i>	<i>△ 9.0</i>	<i>599.8</i>	<i>572.3</i>	<i>△ 4.6</i>
<i>Center for National University Finance and Management</i>	<i>65.6</i>	<i>62.4</i>	<i>△ 4.9</i>	<i>71.2</i>	<i>68.8</i>	<i>△ 3.4</i>
3. Other Independent Administrative Agencies <i>including:</i>	3,854.4	3,586.3	△ 7.0	3,805.1	3,792.1	△ 0.3
<i>Japan Expressway Holding and Debt Repayment Agency</i>	<i>2,475.0</i>	<i>2,383.0</i>	<i>△ 3.7</i>	<i>—</i>	<i>—</i>	<i>—</i>
<i>Urban Renaissance Agency</i>	<i>808.1</i>	<i>734.0</i>	<i>△ 9.2</i>	<i>342.3</i>	<i>260.4</i>	<i>△ 23.9</i>
<i>Japan International Cooperation Agency</i>	<i>424.6</i>	<i>292.3</i>	<i>△ 31.2</i>	<i>770.0</i>	<i>770.0</i>	<i>0.0</i>
<i>Japan Railway Construction, Transport and Technology Agency</i>	<i>74.7</i>	<i>95.9</i>	<i>28.4</i>	<i>35.5</i>	<i>40.5</i>	<i>14.1</i>
4. Other Institutions <i>including:</i>	1,385.0	1,144.9	△ 17.3	3,033.8	2,807.6	△ 7.5
<i>Development Bank of Japan Inc.</i>	<i>744.0</i>	<i>698.0</i>	<i>△ 6.2</i>	<i>1,250.0</i>	<i>1,470.0</i>	<i>17.6</i>
<i>Central Nippon Expressway Company Limited</i>	<i>174.6</i>	<i>107.2</i>	<i>△ 38.6</i>	<i>398.7</i>	<i>367.3</i>	<i>△ 7.9</i>
<i>Special Accounts of Social Infrastructure</i> <i>(Airport Improvement Account)</i>	<i>77.1</i>	<i>72.5</i>	<i>△ 6.0</i>	<i>162.4</i>	<i>122.5</i>	<i>△ 24.6</i>
<i>East Nippon Expressway Company Limited</i>	<i>112.4</i>	<i>64.4</i>	<i>△ 42.7</i>	<i>256.8</i>	<i>220.9</i>	<i>△ 14.0</i>
<i>West Nippon Expressway Company Limited</i>	<i>92.3</i>	<i>59.4</i>	<i>△ 35.6</i>	<i>210.8</i>	<i>203.6</i>	<i>△ 3.4</i>
----- Sub-total	10,032.2	9,858.9	△ 1.7	13,959.8	13,616.5	△ 2.5
5. Local Governments <i>including:</i>	4,130.0	4,010.0	△ 2.9	12,510.8	12,477.6	△ 0.3
<i>Local governments</i>	<i>3,280.0</i>	<i>3,240.0</i>	<i>△ 1.2</i>	<i>12,510.8</i>	<i>12,477.6</i>	<i>△ 0.3</i>
<i>Japan Finance Corporation for Municipal Enterprises</i>	<i>850.0</i>	<i>770.0</i>	<i>△ 9.4</i>	<i>(1,350.0)</i>	<i>(210.0)</i>	<i>(△ 84.4)</i>
Total	14,162.2	13,868.9	△ 2.1	26,470.6	26,094.1	△ 1.4

(Notes)

1. The businesses of National Life Finance Corporation, Japan Finance Corporation for Small and Medium Enterprise, and Agriculture, Forestry and Fisheries Finance Corporation, and a part of the businesses of Japan Bank for International Cooperation will shift to Japan Finance Corporation on October 1, 2008.
2. FY2008 figures for Japan International Cooperation Agency include those for Japan Bank for International Cooperation (Overseas Economic Cooperation Account). FY2007 figures for Japan International Cooperation Agency are those for Japan Bank for International Cooperation (Overseas Economic Cooperation Account).
3. FY2008 figures for the Development Bank of Japan Inc. include those for the Development Bank of Japan. FY2007 figures for the Development Bank of Japan Inc. are those of Development Bank of Japan.
4. FY2007 figures for Special Accounts of Social Infrastructure (Airport Improvement Account) are those for the Special Account for Airport Development.
5. Japan Finance Corporation for Municipal Enterprises will shift to new institution which local government will jointly establish and operate on their own on October 1, 2008.
6. Figures are subject to Change.