

Fiscal Investment and Loan Program (FILP) Plan: FY2007

December 24, 2006
Ministry of Finance
(in billions of yen, %)

	FY2006 (Initial)	FY2007 (Proposal)	Annual Change (in percent)	(Reference) Amount of project scale		
				FY2006	FY2007	Annual Change (in percent)
1. Institutions supporting small and medium size businesses <i>including:</i>	3,459.8	3,107.2	△ 10.2	4,699.6	4,271.5	△ 9.1
<i>National Life Finance Corporation</i>	2,274.0	2,033.9	△ 10.6	3,059.3	2,765.3	△ 9.6
<i>Japan Finance Corporation for Small and Medium Enterprise</i>	1,185.8	1,073.3	△ 9.5	1,640.3	1,506.2	△ 8.2
2. Other government financial institutions <i>including:</i>	2,111.0	2,023.8	△ 4.1	3,492.9	3,519.9	0.8
<i>Japan Bank for International Cooperation</i>	1,089.0	1,030.2	△ 5.4	1,830.0	1,777.0	△ 2.9
<i>Development Bank of Japan</i>	754.4	744.0	△ 1.4	1,110.0	1,250.0	12.6
<i>Agriculture, Forestry and Fisheries Finance Corporation</i>	172.0	170.0	△ 1.2	390.0	350.0	△ 10.3
<i>The Okinawa Development Finance Corporation</i>	95.6	79.6	△ 16.7	162.9	142.9	△ 12.3
3. Institutions supporting education, welfare and medical services <i>including:</i>	819.5	830.4	1.3	1,305.2	1,349.5	3.4
<i>Japan Student Services Organization</i>	347.3	383.2	10.3	527.8	572.7	8.5
<i>Welfare and Medical Service Agency</i>	357.1	330.7	△ 7.4	604.6	599.8	△ 0.8
<i>Center for National University Finance and Management</i>	61.1	65.6	7.4	66.1	71.2	7.7
4. Other corporations and institutions <i>including:</i>	3,764.3	4,070.8	8.1	5,177.4	4,818.9	△ 6.9
<i>6 expressway-related institutions</i>	2,694.1	2,887.4	7.2	977.6	1,014.6	3.8
<i>(Japan Expressway Holding and Debt Repayment Agency)</i>	(2,185.0)	(2,475.0)	(13.3)	(-)	(-)	(-)
<i>Urban Renaissance Agency</i>	739.8	808.1	9.2	386.8	342.3	△ 11.5
<i>Kansai International Airport Co., Ltd.</i>	34.8	79.9	129.6	97.3	225.4	131.7
<i>Special Account for Airport Development</i>	78.6	77.1	△ 1.9	174.5	162.4	△ 6.9
<i>Japan Railway Construction, Transport and Technology Agency</i>	61.6	74.7	21.3	31.6	35.5	12.3
Sub-total	10,154.6	10,032.2	△ 1.2	14,675.1	13,959.8	△ 4.9
5. Local <i>including:</i>	4,850.0	4,130.0	△ 14.8	13,946.6	12,510.8	△ 10.3
<i>Local governments</i>	3,850.0	3,280.0	△ 14.8	13,946.6	12,510.8	△ 10.3
<i>Japan Finance Corporation for Municipal Enterprises</i>	1,000.0	850.0	△ 15.0	(1,406.0)	(1,350.0)	(△ 4.0)
Total	15,004.6	14,162.2	△ 5.6	28,621.7	26,470.6	△ 7.5

(Notes)

1. The Government Housing Loan Corporation is to be abolished on April 1, 2007, and the business of the Corporation is to be succeeded by Japan Housing Finance Agency. The classification of the Government Housing Loan Corporation in FY 2006 is changed from Other government financial institutions to Other corporations and institutions.
2. 6 expressway-related institutions are Japan Expressway Holding and Debt Repayment Agency, East Nippon Expressway Company Limited, Metropolitan Expressway Company Limited, Central Nippon Expressway Company Limited, West Nippon Expressway Company Limited and Hanshin Expressway Company Limited.
3. The figures for Japan Expressway Holding and Debt Repayment Agency are included in those for 6 expressway-related institutions. Figures in parentheses are those for Japan Expressway Holding and Debt Repayment Agency.
4. The figures for the Japan Finance Corporation for Municipal Enterprises in the "Amount of project scale" column are included in those for the local governments. Figures in parentheses are those for the Japan Finance Corporation for Municipal Enterprises.
5. Figures are subject to change.