

Fiscal Investment and Loan Program (FILP) Plan: 2004

December, 24, 2003
Ministry of Finance

(in billions yen,%)

| | FY2003 (Initial) | FY2004 (proposal) | Annual Change (in percent) | (Reference) Amount of project scale | | |
|--|---------------------|----------------------|----------------------------------|-------------------------------------|-------------|----------------------------------|
| | | | | FY2003 | FY2004 | Annual Change (in percent) |
| 1. Housing-related institutions including: | 3,011.5 | 1,260.3 | 58.2 | 6,848.9 | 5,738.7 | 16.2 |
| The Government Housing Loan Corp. | 2,094.7 | 145.6 | 93.0 | 5,949.3 | 4,913.8 | 17.4 |
| Urban Renaissance Agency (tentative name) | 916.8 | 1,114.7 | 21.6 | 899.6 | 824.9 | 8.3 |
| 2. Institutions supporting small and medium size businesses including: | 4,361.0 | 4,025.8 | 7.7 | 7,430.5 | 7,430.5 | 0.0 |
| National Life Finance Corp. | 3,050.0 | 2,750.0 | 9.8 | 3,680.5 | 3,680.5 | 0.0 |
| Japan Finance Corp. for Small Business | 1,301.0 | 1,265.8 | 2.7 | 1,900.0 | 1,900.0 | 0.0 |
| 3. Other government financial institutions including: | 2,453.8 | 2,264.4 | 7.7 | 3,719.5 | 3,658.5 | 1.6 |
| Japan Bank for International Cooperation | 1,190.8 | 1,074.6 | 9.8 | 1,880.0 | 1,840.0 | 2.1 |
| Development Bank of Japan | 905.0 | 875.0 | 3.3 | 1,178.0 | 1,178.0 | 0.0 |
| 4. Other corporations and institutions including: | 4,364.2 | 4,238.9 | 2.9 | 4,658.7 | 4,290.4 | 7.9 |
| Japan Highway Public Corp. | 2,213.0 | 2,213.0 | 0.0 | 1,442.3 | 1,327.5 | 8.0 |
| Metropolitan Expressway Public Corp. | 469.0 | 447.8 | 4.5 | 250.6 | 245.3 | 2.1 |
| Hanshin Expressway Public Corp. | 370.4 | 262.5 | 29.1 | 141.9 | 115.8 | 18.4 |
| Social Welfare and Medical Service Agency | 383.3 | 398.9 | 4.1 | 648.7 | 709.7 | 9.4 |
| Japan Student Services Organization (tentative name) | 227.6 | 306.7 | 34.8 | 340.5 | 431.6 | 26.8 |
| Sub-total | 14,190.5 | 11,789.4 | 16.9 | 22,657.6 | 21,118.1 | 6.8 |
| 5 . Local including: | 9,221.0 | 8,700.0 | 5.7 | 18,484.5 | 17,484.3 | 5.4 |
| Local governments | 7,690.0 | 7,320.0 | 4.8 | 18,484.5 | 17,484.3 | 5.4 |
| [government funds for local loan program] | [7,690.0 | 5,600.0 | 27.2] | | | |
| Japan Finance Corp. for Municipal Enterprises | 1,531.0 | 1,380.0 | 9.9 | (1,780.0) | (1,614.0) | (9.3) |
| Total | 23,411.5 | 20,489.4 | 12.5 | 41,142.1 | 38,602.4 | 6.2 |

(Notes)

1. FY2004 figures for the Urban Renaissance Agency include those for the Unban Development Corporation and the Japan Regional Development Corporation (Account for Regional City Development Project). FY2003 figures for the Urban Renaissance Agency are the sum of those for the Unban Development Corporation and the Japan Regional Development Corporation (Account for Regional City Development Project).
2. FY2003 figures for the Social Welfare and Medical Services Agency includes those for the Social Welfare and Medical Services Corporation.
3. FY 2003 figures for the Japan Student Services Organization are those for the Japan Scholarship Foundation.
4. The figures for the Japan Finance Corporation for Municipal Enterprises (column: Amount of project scale) are included in those for local governments. Figures in parentheses are those for the Japan Finance Corporation for Municipal Enterprises.
5. Figures are subject to change.