

Financial Statements Statistics of Corporations by Industry, Quarterly

1. Sales

(100 million yen,%)

Classification	Apr. -Jun. 2012		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2013		Apr. -Jun.	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	3,133,008	-1.0	3,162,444	-4.4	3,209,208	-6.8	3,268,637	-5.8	3,116,656	-0.5
Manufacturing	959,416	5.0	967,660	-5.6	964,475	-7.0	977,453	-6.6	922,310	-3.9
Food	118,912	8.8	121,948	1.9	128,212	2.1	100,285	-6.9	111,432	-6.3
Chemical and Allied Products	100,742	5.4	96,512	0.7	100,455	2.9	97,232	3.5	98,663	-2.1
Petroleum and Coal Products	48,834	6.9	44,767	-10.4	50,643	-0.0	49,012	-3.1	47,433	-2.9
Iron and Steel	42,610	-2.2	44,340	-4.1	38,609	-15.9	39,359	-13.7	40,638	-4.6
Fabricated Metal Products	45,813	26.4	49,361	12.6	46,439	0.4	46,923	5.8	42,183	-7.9
General-Purpose Machinery	16,202	5.2	16,157	-1.8	15,083	-3.9	16,915	-7.0	11,955	-26.2
Production Machinery	56,054	13.4	57,302	4.0	52,247	0.4	59,974	0.0	51,366	-8.4
Business oriented Machinery	36,790	6.4	36,781	-6.1	34,605	-2.7	38,624	-3.5	32,783	-10.9
Electrical Machinery, Equipment and Supplies	60,880	-15.2	67,320	-13.9	62,510	-18.6	72,208	-1.2	60,476	-0.7
Information and Communication Electronics Equipment	79,504	-6.3	84,604	-15.0	83,664	-9.9	86,679	-13.2	75,067	-5.6
Transportation Equipment	157,397	26.4	159,687	-8.9	150,821	-16.7	169,951	-11.9	158,356	0.6
Non-Manufacturing	2,173,592	-3.4	2,194,784	-3.8	2,244,733	-6.7	2,291,184	-5.4	2,194,346	1.0
Construction	218,215	7.0	222,726	2.4	234,277	2.1	273,182	-4.1	217,717	-0.2
Wholesale and Retail Trade	1,184,623	-7.7	1,202,046	-3.7	1,246,168	-6.4	1,204,513	-2.2	1,201,248	1.4
Real estate	67,517	-1.4	69,247	-2.1	70,196	-4.3	78,461	-10.6	76,698	13.6
Goods rental and Leasing	28,939	2.9	30,547	8.2	30,695	6.9	30,464	1.9	29,420	1.7
Information and Communications	134,690	-0.3	132,229	-6.8	130,041	-7.3	151,500	-13.3	125,685	-6.7
Transport and Postal activities	148,175	2.9	136,484	-11.9	138,056	-11.0	139,380	-5.2	135,136	-8.8
Production, Transmission and Distribution of Electricity	43,769	10.4	51,291	9.3	46,525	7.0	51,268	0.3	46,776	6.9
Services	321,580	-0.5	325,544	-6.7	321,119	-14.9	331,738	-14.0	331,090	3.0
Corporations with capital of										
1 billion yen or over	1,341,025	3.8	1,364,088	-4.1	1,353,247	-6.7	1,420,736	-1.2	1,330,662	-0.8
100 million to 1 billion yen	569,948	5.1	581,403	-2.7	587,303	-3.6	613,523	-2.8	542,721	-4.8
10 to 100 million yen	1,222,035	-8.2	1,216,953	-5.5	1,268,658	-8.4	1,234,378	-11.8	1,243,273	1.7

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

3 : In Apr.-Jun., 2009, we revised the types of classification, and reorganized the previous 'General Machinery' and a part of 'Precision Machinery' into 'General-Purpose Machinery', 'production Machinery' and 'Business oriented Machinery'.

(Reference) Percent changes (seasonally adjusted, Sales)

(%)

Classification	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.
All Industries	-5.1	0.1	-1.6	0.4	0.6
Manufacturing	-5.4	-1.4	-1.4	0.4	-1.0
Non-Manufacturing	-5.0	0.8	-1.7	0.4	1.3

Notes 1 : Percent change is compared with the previous quarter.

2: All Industries and Non-Manufacturing don't include Finance and Insurance.

2. Ordinary profits

(100 million yen,%)

Classification	Apr. -Jun. 2012		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2013		Apr. -Jun.	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	126,461	11.5	104,536	6.3	127,901	7.9	145,278	6.0	156,790	24.0
Manufacturing	39,840	2.7	31,100	-2.1	43,886	21.4	51,170	28.3	60,369	51.5
Food	5,051	-4.3	4,647	-1.8	5,758	0.1	2,216	-4.1	4,646	-8.0
Chemical and Allied Products	9,121	-8.1	5,360	-42.2	9,134	25.9	7,523	28.2	10,710	17.4
Petroleum and Coal Products	-1,515	-197.7	369	*	675	108.0	1,735	52.4	127	*
Iron and Steel	210	-89.8	119	-85.8	140	-81.5	995	1,459.5	2,190	942.0
Fabricated Metal Products	1,641	327.6	2,095	12.6	1,783	5.7	2,598	43.5	2,315	41.1
General-Purpose Machinery	676	2.3	687	145.9	516	-4.8	1,198	-3.5	782	15.7
Production Machinery	3,480	-0.3	1,949	40.8	1,813	-24.7	4,316	26.5	2,998	-13.9
Business oriented Machinery	1,930	-29.6	1,810	-33.8	1,879	16.1	3,088	-22.2	3,124	61.9
Electrical Machinery, Equipment and Supplies	1,901	-51.3	919	-66.9	2,807	-6.4	3,426	66.5	2,683	41.2
Information and Communication Electronics Equipment	408	-75.5	681	25.5	1,215	*	3,303	-5.5	2,602	537.3
Transportation Equipment	9,243	1,050.9	7,279	128.8	7,044	37.3	11,102	34.0	18,104	95.9
Non-Manufacturing	86,621	16.0	73,437	10.2	84,015	2.0	94,107	-3.2	96,421	11.3
Construction	4,868	60.2	2,943	26.6	7,090	57.4	14,064	-4.6	3,998	-17.9
Wholesale and Retail Trade	24,675	-2.0	27,627	16.7	25,961	-7.3	33,949	-9.0	29,370	19.0
Real estate	8,883	45.6	6,096	10.4	10,692	46.4	8,597	41.7	9,467	6.6
Goods rental and Leasing	1,775	4.3	1,858	-11.4	1,943	-0.3	1,640	-6.9	2,067	16.4
Information and Communications	13,385	12.1	10,010	-7.5	10,394	-2.2	14,622	-6.4	9,815	-26.7
Transport and Postal activities	9,468	56.3	8,182	8.7	8,024	-11.7	2,038	-4.9	10,480	10.7
Production, Transmission and Distribution of Electricity	-3,886	-3,060.9	-1,110	*	-2,131	*	-5,853	*	-1,517	*
Services	23,214	39.4	14,776	11.3	18,230	-18.1	20,319	3.7	27,704	19.3
Corporations with capital of										
1 billion yen or over	70,160	-2.7	60,265	12.3	68,223	19.6	69,895	15.4	105,048	49.7
100 million to 1 billion yen	17,426	18.0	17,270	-7.7	20,653	2.0	24,362	10.1	17,741	1.8
10 to 100 million yen	38,875	46.5	27,001	3.9	39,025	-5.4	51,021	-6.1	34,002	-12.5

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

3 : In Apr.-Jun.,2009, we revised the types of classification, and reorganized the previous 'General Machinery' and a part of 'Precision Machinery' into 'General-Purpose Machinery', 'production Machinery' and 'Business oriented Machinery'.

4 : *: Can not be compared because of the negative figure in the previous year.

(Reference) Percent changes (seasonally adjusted, Ordinary profits)

(%)

Classification	Apr.-Jun. 2012	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2013	Apr.-Jun.
All Industries	-5.9	0.6	4.7	7.1	10.5
Manufacturing	-7.2	-0.9	17.1	18.4	13.1
Non-Manufacturing	-5.4	1.2	-0.6	1.4	9.0

Notes 1 : Percent change is compared with the previous quarter.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

(Reference) Operating profits

(100 million yen,%)

Classification	Apr. -Jun. 2012		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2013		Apr. -Jun.	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	102,927	14.2	91,351	-5.9	106,084	-5.5	120,695	2.4	114,351	11.1
Manufacturing	27,122	11.0	25,809	-9.9	29,829	-0.9	36,369	31.6	36,699	35.3
Non-Manufacturing	75,804	15.4	65,542	-4.3	76,254	-7.2	84,325	-6.6	77,652	2.4

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

3. Ratio of ordinary profits to sales

Classification	(%)				
	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.
All Industries	4.0	3.3	4.0	4.4	5.0
Manufacturing	4.2	3.2	4.6	5.2	6.5
Food	4.2	3.8	4.5	2.2	4.2
Chemical and Allied Products	9.1	5.6	9.1	7.7	10.9
Petroleum and Coal Products	-3.1	0.8	1.3	3.5	0.3
Iron and Steel	0.5	0.3	0.4	2.5	5.4
Fabricated Metal Products	3.6	4.2	3.8	5.5	5.5
General-Purpose Machinery	4.2	4.3	3.4	7.1	6.5
Production Machinery	6.2	3.4	3.5	7.2	5.8
Business oriented Machinery	5.2	4.9	5.4	8.0	9.5
Electrical Machinery , Equipment and Supplies	3.1	1.4	4.5	4.7	4.4
Information and Communication Electronics Equipment	0.5	0.8	1.5	3.8	3.5
Transportation Equipment	5.9	4.6	4.7	6.5	11.4
Non-Manufacturing	4.0	3.3	3.7	4.1	4.4
Construction	2.2	1.3	3.0	5.1	1.8
Wholesale and Retail Trade	2.1	2.3	2.1	2.8	2.4
Real estate	13.2	8.8	15.2	11.0	12.3
Goods rental and Leasing	6.1	6.1	6.3	5.4	7.0
Information and Communications	9.9	7.6	8.0	9.7	7.8
Transport and Postal activities	6.4	6.0	5.8	1.5	7.8
Production , Transmission and Distribution of Electricity	-8.9	-2.2	-4.6	-11.4	-3.2
Services	7.2	4.5	5.7	6.1	8.4
Corporations with capital of					
1 billion yen or over	5.2	4.4	5.0	4.9	7.9
100 million to 1 billion yen	3.1	3.0	3.5	4.0	3.3
10 to 100 million yen	3.2	2.2	3.1	4.1	2.7

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : In Apr.-Jun., 2009 , we revised the types of classification, and reorganized the previous 'General Machinery' and a part of 'Precision Machinery' into 'General-Purpose Machinery', 'production Machinery' and 'Business oriented Machinery'.

4. Investment in plant and equipment

(100 million yen,%)

Classification	Apr. -Jun 2012		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2013		Apr. -Jun	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	83,092	7.7	88,062	2.2	90,767	-8.7	113,928	-3.9	83,106	0.0
Manufacturing	75,265	6.6	79,997	2.4	83,137	-7.2	102,396	-5.2	76,332	1.4
Food	31,390	14.7	33,319	0.5	30,556	-9.6	38,519	-8.3	28,521	-9.1
Chemical and Allied Products	28,872	13.9	30,669	0.1	28,130	-9.3	34,859	-10.3	26,232	-9.1
Petroleum and Coal Products	3,041	-6.9	3,285	22.0	3,419	9.4	3,371	-18.8	2,269	-25.4
Iron and Steel	3,822	28.1	4,597	13.8	4,523	5.9	5,337	8.6	3,508	-8.2
Fabricated Metal Products	504	136.4	381	11.3	503	111.9	444	11.5	545	8.2
General-Purpose Machinery	1,543	-20.5	1,660	-32.1	1,934	-30.4	2,805	-22.7	1,408	-8.7
Production Machinery	1,842	109.9	1,786	23.4	1,198	0.1	1,470	-19.0	1,057	-42.6
Business oriented Machinery	369	3.0	394	-15.4	370	-22.7	394	-4.0	362	-2.0
Electrical Machinery, Equipment and Supplies	1,833	55.3	1,862	7.8	2,215	44.3	2,042	-27.7	1,610	-12.1
Information and Communication Electronics Equipment	1,348	9.3	1,358	-0.1	1,229	-19.1	1,364	-19.6	1,026	-23.9
Transportation Equipment	2,803	23.1	2,942	-5.2	2,188	-13.6	2,995	-31.0	2,183	-22.1
Non-Manufacturing	4,365	0.3	3,614	-21.5	2,791	-29.6	3,757	-13.8	3,319	-24.0
Construction	3,957	17.4	5,211	21.5	4,456	1.4	6,875	8.6	4,559	15.2
Wholesale and Retail Trade	51,703	3.9	54,744	3.3	60,211	-8.2	75,409	-1.5	54,585	5.6
Real estate	46,393	2.4	49,329	3.9	55,007	-6.0	67,538	-2.4	50,100	8.0
Goods rental and Leasing	2,953	-21.0	2,571	18.7	3,131	-30.7	3,137	-18.4	3,721	26.0
Information and Communications	11,858	-3.6	11,834	10.8	14,262	-1.6	13,588	12.4	12,338	4.0
Transport and Postal activities	3,413	3.5	3,498	-18.7	4,315	-15.6	5,985	3.0	4,099	20.1
Production, Transmission and Distribution of Electricity	3,196	7.4	3,238	7.8	3,396	0.2	4,808	50.7	3,315	3.7
Services	8,325	15.6	10,169	13.0	9,809	-12.7	13,021	-10.6	8,322	-0.0
Transport and Postal activities	7,099	10.4	7,398	4.0	8,390	15.8	13,440	-7.4	7,184	1.2
Production, Transmission and Distribution of Electricity	5,076	11.6	5,531	-7.0	6,053	1.0	8,269	-0.4	5,528	8.9
Services	8,396	5.3	8,932	-6.6	8,555	-27.4	10,947	-10.5	8,102	-3.5
Corporations with capital of										
1 billion yen or over	48,369	6.0	52,167	1.1	53,829	-1.9	70,813	-4.9	47,825	-1.1
100 million to 1 billion yen	12,888	20.1	14,011	2.2	13,551	-6.8	17,196	-1.4	12,573	-2.4
10 to 100 million yen	21,835	5.0	21,884	4.8	23,387	-22.1	25,920	-2.7	22,708	4.0

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : Figures include investment in software. Figures of the lower row exclude investment in software.

3 : All Industries and Non-Manufacturing don't include Finance and Insurance.

4 : In Apr.-Jun., 2009, we revised the types of classification, and reorganized the previous 'General Machinery' and a part of 'Precision Machinery' into 'General-Purpose Machinery', 'production Machinery' and 'Business oriented Machinery'.

(Reference) Percent changes (seasonally adjusted, excluding investment in software)

(%)

Classification	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.
All Industries	-3.6	-2.4	0.6	0.3	2.9
Manufacturing	-2.3	-4.1	-3.7	-0.9	-0.6
Non-Manufacturing	-4.3	-1.5	3.1	0.9	4.7

Notes 1 : Percent change is compared with the previous quarter.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

5. Increases in inventories and ratio of inventories to sales

(100 million yen,%)

Classification	Apr. -Jun. 2012		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2013		Apr. -Jun.	
		Amount of increase		Amount of increase		Amount of increase		Amount of increase		Amount of increase
All Industries	10,784	-32,670	-1,183	-15,669	43,191	1,286	-54,763	10,445	34,426	23,641
Finished goods and merchandise	13,460	-5,352	-10,010	-11,110	17,149	1,367	-26,288	-1,426	10,428	-3,032
Works in process	-238	-15,948	9,866	-4,886	23,530	3,276	-31,257	6,735	21,590	21,827
Raw materials and supplies	-2,438	-11,370	-1,038	326	2,512	-3,357	2,781	5,136	2,408	4,846
Manufacturing	10,723	-17,146	-2,898	-4,220	7,571	-4	-15,189	4,261	16,964	6,241
Non-Manufacturing	61	-15,524	1,715	-11,449	35,620	1,290	-39,575	6,184	17,462	17,400
Construction	-1,969	458	6,622	-1,027	14,076	3,594	-15,597	-1,598	9,312	11,282
Wholesale and Retail Trade	8,633	830	-7,871	-7,567	16,479	-1,061	-13,411	1,010	6,122	-2,511
Real estate	-1,199	-2,651	-629	-4,687	408	1,414	-2,184	5,357	-2,455	-1,256
Ratio of inventories to sales	8.0		8.1		8.2		7.6		8.5	

Notes 1: Amount of increase is compared with the same quarter of the previous year.

2: Ratio of inventories to sales = $\frac{\text{Inventories(at the end of the quarter)}}{\text{Sales} \times 4} \times 100$

3: Inventory investment = Inventories at the end of the quarter - that at the beginning of the quarter.

4: All Industries and Non-Manufacturing don't include Finance and Insurance.

6. Corporate finance (All Industries(excluding Finance and Insurance))

(100 million yen,%)

Classification	Apr. -Jun. 2012		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2013		Apr. -Jun.	
		Percent change		Percent change		Percent change		Percent change		Percent change
Bills and accounts receivable	1,909,357	-1.1	1,914,549	-2.0	1,961,828	-7.0	2,021,040	-8.3	1,887,826	-1.1
Bills and accounts payable	1,529,286	-0.8	1,526,514	-0.2	1,564,581	-7.2	1,582,422	-9.1	1,490,805	-2.5
Short-term borrowings	1,413,802	-7.4	1,420,008	-6.3	1,462,449	-5.9	1,419,983	-7.4	1,489,518	5.4
Long-term borrowings	2,425,096	-3.6	2,442,337	-3.6	2,441,490	-3.8	2,457,783	-1.5	2,433,466	0.3
Cash and deposits	1,413,949	-0.9	1,472,342	2.7	1,422,409	-3.1	1,497,400	-2.3	1,485,487	5.1
Securities	226,679	-6.3	225,951	-8.2	220,139	-13.3	232,254	-0.8	223,305	-1.5
Liquidity ratio	13.3		13.3		12.9		12.9		13.8	

Notes : 1. Balance at the end of the quarter (except liquidity ratio).

2. Securities are those in liquid assets.

3. Percent change is compared with the same quarter of the previous year.

4. Liquidity ratio =
$$\frac{\text{Cash and deposits} + \text{Securities (average of the beginning and the end of the quarter)}}{\text{Sales}} \times 4 \times 100$$

5. All Industries doesn't include Finance and Insurance.

7. Ratio of net worth (All Industries(excluding Finance and Insurance))

(%)

Classification	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.
All Industries	37.6	37.9	37.8	38.3	38.4
Corporations with capital of					
1 billion yen or over	42.1	42.5	42.0	42.2	42.8
100 million to 1 billion yen	34.4	35.1	35.7	37.2	37.4
10 to 100 million yen	31.4	31.4	31.8	32.6	31.6

Notes: 1. Ratio of net worth = $\frac{\text{Capital} - \text{Subscription rights to shares}}{\text{Liabilities and capital}} \times 100$

2. All Industries doesn't include Finance and Insurance.

8. Ordinary Profits

(100 million yen,%)

Classification	Apr. -Jun. 2012		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2013		Apr. -Jun.	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries (including Finance and Insurance)	151,004	8.6	125,906	5.9	157,702	13.9	172,714	8.1	198,052	31.2
Finance and Insurance	24,543	-4.4	21,370	4.1	29,801	49.3	27,436	21.1	41,262	68.1
Banking	14,879	-2.0	10,156	-33.4	17,473	64.4	11,915	7.6	21,529	44.7
Money lending business etc.	2,873	42.3	4,307	*	2,138	-23.7	474	-78.4	2,445	-14.9
Financial products transaction dealers	577	3.1	336	83.0	1,070	*	3,916	170.1	5,027	771.3
Futures commodity transaction dealers etc.	1,067	29.5	1,066	39.5	1,499	19.1	854	*	1,422	33.3
Life insurance institutions	4,329	-12.6	5,204	7.0	5,100	-27.1	8,974	23.6	8,331	92.5
Non-life insurance institutions	438	-75.2	-4	*	2,247	*	1,026	16.9	2,135	388.0
Miscellaneous insurance institutions	381	7.1	304	-2.8	274	-15.1	277	-7.3	372	-2.3
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	92,392	-3.7	81,489	11.8	96,842	28.8	96,352	16.2	143,441	55.3
100 million to 1 billion yen	18,692	18.0	17,939	-6.0	21,600	2.7	25,354	12.7	19,660	5.2
10 to 100 million yen	39,921	46.2	26,478	-1.7	39,260	-7.1	51,008	-6.1	34,952	-12.4
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	22,231	-6.7	21,223	10.5	28,619	57.5	26,457	18.5	38,393	72.7
100 million to 1 billion yen	1,266	18.3	669	77.7	947	19.2	993	156.7	1,919	51.6
10 to 100 million yen	1,046	36.3	-523	-155.2	235	-76.6	-14	*	950	-9.2

Notes : 1Percent change is compared with the same quarter of the previous year.

: 2Money lending business etc. are non-deposit money corporations, including lending and credit card business.

: 3Financial products transaction dealers are those engaged in Type I Financial products transaction and limited to those engaged in Securities-Related Business.

: 4Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services, and auxiliaries for financial products transaction.

: 5*: Can not be compared because of the negative figure in the previous year.

9. Investment in plant and equipment

(100 million yen,%)

Classification	Apr. -Jun. 2012		Jul. -Sep.		Oct. -Dec.		Jan. -Mar. 2013		Apr. -Jun.	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries (including Finance and Insurance)	86,547	7.2	92,573	2.2	94,798	-8.7	120,234	-3.6	87,308	0.9
	(76,732)	(6.2)	(82,060)	(2.5)	(85,000)	(-7.4)	(105,528)	(-5.1)	(78,191)	(1.9)
Finance and Insurance	3,454	-4.7	4,511	2.9	4,031	-7.9	6,305	2.1	4,202	21.6
	(1,467)	(-7.9)	(2,063)	(6.3)	(1,864)	(-16.6)	(3,132)	(-1.1)	(1,859)	(26.7)
Banking	2,222	5.1	2,564	-1.3	2,411	-5.9	3,920	2.3	2,626	18.2
Money lending business etc.	351	-16.5	465	-5.1	497	3.7	717	16.2	599	70.6
Financial products transaction dealers	127	-34.4	189	-27.2	156	-13.3	183	-29.4	149	17.4
Futures commodity transaction dealers etc.	116	41.4	142	38.3	109	-16.5	153	36.9	143	23.1
Life insurance institutions	426	-24.8	820	18.0	497	-23.5	843	-4.7	416	-2.2
Non-life insurance institutions	176	-9.7	293	40.2	301	-4.8	414	-0.8	211	19.8
Miscellaneous insurance institutions	37	-31.3	38	28.5	62	5.8	75	52.4	58	58.3
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	51,649	5.2	56,504	1.3	57,564	-2.5	76,865	-4.4	51,824	0.3
100 million to 1 billion yen	12,991	20.0	14,137	2.2	13,717	-6.5	17,345	-1.5	12,695	-2.3
10 to 100 million yen	21,907	5.0	21,932	4.8	23,518	-21.8	26,024	-2.7	22,789	4.0
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	3,280	-5.4	4,337	3.2	3,735	-10.6	6,052	2.4	4,000	21.9
100 million to 1 billion yen	103	17.0	126	-0.7	166	28.7	149	-13.9	122	18.4
10 to 100 million yen	71	3.3	48	-12.9	130	89.4	104	18.8	80	13.1

Notes : 1 Percent change is compared with the same quarter of the previous year.

: 2 Figures include investment in software. Figures of the lower row exclude investment in software.

: 3 Money lending business etc. are non-deposit money corporations, including lending and credit card business.

: 4 Financial products transaction dealers are those engaged in Type I Financial products transaction and limited to those engaged in Securities-Related Business.

: 5 Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services, and auxiliaries for financial products transaction.

10.Ratio of net worth

(%)

Classification	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.
All Industries (including Finance and Insurance)	17.9	18.1	18.1	18.5	18.3
Finance and Insurance	5.1	5.3	5.4	5.8	5.6
All Industries (including Finance and Insurance)					
Corporations with capital of					
1 billion yen or over	14.8	15.1	14.9	15.2	15.1
100 million to 1 billion yen	28.9	29.5	30.0	31.5	31.3
10 to 100 million yen	30.0	30.0	30.5	31.1	30.7
Finance and Insurance					
Corporations with capital of					
1 billion yen or over	5.0	5.1	5.2	5.6	5.4
100 million to 1 billion yen	9.2	9.4	9.7	10.3	9.8
10 to 100 million yen	10.3	10.2	10.6	10.1	14.0

Notes : Ratio of net worth = $\frac{\text{Net assets} - \text{Subscription rights to shares}}{\text{Liabilities and capital}} \times 100$

1.Assets, liabilities and net assets, and profits and losses (All Industries)

(100 million yen.%)

Classification	Actual values					Percent change from the previous year				
	Apr.-Jun. 2012	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2013	Apr.-Jun.	Apr.-Jun. 2012	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2013	Apr.-Jun.
Number of corporations	1,059,364	1,059,035	1,058,817	1,058,543	1,039,946	-2.1	-2.1	-2.1	-2.1	-1.8
Liquid assets	5,914,749	5,985,735	6,071,572	6,163,243	6,082,250	-2.6	-1.2	-4.9	-4.1	2.8
Cash and deposits	1,413,949	1,472,342	1,422,409	1,497,400	1,485,487	-0.9	2.7	-3.1	-2.3	5.1
Bills and accounts receivable	1,909,357	1,914,549	1,961,828	2,021,040	1,887,826	-1.1	-2.0	-7.0	-8.3	-1.1
Securities	226,679	225,951	220,139	232,254	223,305	-6.3	-8.2	-13.3	-0.8	-1.5
Stocks	42,432	41,282	42,221	48,434	41,245	-23.6	-24.7	-25.1	3.6	-2.8
Bonds and debentures	51,801	56,465	53,896	51,185	58,319	-8.1	-1.5	0.6	-6.0	12.6
Other securities	132,447	128,204	124,022	132,635	123,742	1.7	-4.3	-13.8	-0.2	-6.6
Inventories	999,896	1,023,419	1,052,822	996,418	1,064,678	-5.0	-2.1	-3.7	-1.7	6.5
Finished goods and merchandise	521,936	535,406	543,035	511,873	566,343	-4.6	-0.6	-3.5	-4.6	8.5
Works in process	302,780	310,722	333,374	306,797	319,041	-5.3	-3.5	-1.6	3.2	5.4
Raw materials and supplies	175,180	177,292	176,414	177,748	179,295	-5.3	-4.0	-7.8	-0.8	2.3
Other liquid assets	1,364,868	1,349,474	1,414,374	1,416,132	1,420,953	-4.2	-2.0	-3.0	-1.8	4.1
Fixed assets	7,307,939	7,350,253	7,380,546	7,491,657	7,480,158	-1.9	-1.2	-1.2	0.3	2.4
Deferred assets	19,378	18,073	17,040	20,072	19,488	-4.9	-5.2	-12.5	5.7	0.6
Total assets	13,242,067	13,354,061	13,469,158	13,674,973	13,581,896	-2.2	-1.2	-2.9	-1.7	2.6
Liabilities	8,265,802	8,295,548	8,376,512	8,430,634	8,368,961	-3.2	-2.9	-4.6	-5.0	1.2
Liquid liabilities	4,423,266	4,411,703	4,513,905	4,513,905	4,469,941	-2.0	-2.6	-5.9	-8.2	1.1
Bills and accounts payable	1,529,286	1,526,514	1,564,581	1,582,422	1,490,805	-0.8	-0.2	-7.2	-9.1	-2.5
Short-term borrowings	1,413,802	1,420,008	1,462,449	1,419,983	1,489,518	-7.4	-6.3	-5.9	-7.4	5.4
Borrowings from financial institutions	997,778	1,000,864	1,024,851	986,591	1,023,829	-2.8	-5.5	-4.4	-7.0	2.6
Borrowings from others	416,024	419,145	437,598	433,392	465,689	-16.9	-8.1	-9.1	-8.4	11.9
Allowance	85,272	93,288	70,012	106,966	92,804	-1.0	-7.7	-8.7	3.2	8.8
Other liquid liabilities	1,394,906	1,371,893	1,415,884	1,404,534	1,396,813	2.5	-0.8	-4.2	-8.7	0.1
Fixed liabilities	3,837,412	3,878,756	3,858,511	3,911,116	3,894,044	-4.6	-3.3	-3.0	-1.1	1.5
Bonds	526,358	530,529	532,105	537,745	535,274	-9.0	-3.9	-3.8	0.7	1.7
Long-term borrowings	2,425,096	2,442,337	2,441,490	2,457,783	2,433,466	-3.6	-3.6	-3.8	-1.5	0.3
Borrowings from financial institutions	1,980,859	1,995,314	2,007,796	2,039,058	2,004,640	-2.0	-2.5	-1.8	1.6	1.2
Borrowings from others	444,236	447,023	433,694	418,725	428,825	-10.3	-8.3	-11.9	-14.0	-3.5
Allowance	364,225	362,402	365,023	375,429	368,140	1.6	1.3	-0.3	1.6	1.1
Other liquid liabilities	521,734	543,488	519,893	540,159	557,164	-8.4	-4.1	-0.2	-2.7	6.8
Reserve required by special law	5,124	5,089	5,076	5,614	4,977	218.9	217.6	2.9	10.6	-2.9
Net assets	4,976,264	5,058,513	5,092,646	5,244,339	5,212,935	-0.5	1.6	-0.0	4.0	4.8
Share holder's equity	4,715,793	4,804,217	4,835,577	4,940,190	4,861,095	-0.4	1.7	0.2	3.9	3.1
Capital stock	965,272	1,008,296	964,302	964,086	959,788	-1.4	3.4	-0.8	0.0	-0.6
Capital surplus	1,169,148	1,207,639	1,271,024	1,281,872	1,252,306	-5.5	-3.0	0.5	3.7	7.1
Earned surplus	2,728,367	2,731,556	2,744,031	2,847,472	2,794,485	2.5	3.0	0.2	5.1	2.4
Treasury stock	-146,995	-143,273	-143,780	-153,240	-145,484	*	*	*	*	*
Others	257,776	251,937	254,434	301,370	349,461	-3.7	-0.7	-4.3	6.0	35.6
Subscription rights to shares	2,696	2,358	2,636	2,778	2,379	-6.3	0.6	5.8	9.8	-11.8
Liabilities and net assets	13,242,067	13,354,061	13,469,158	13,674,973	13,581,896	-2.2	-1.2	-2.9	-1.7	2.6
Bills receivable discounted outstanding	39,895	32,918	34,134	40,187	27,346	2.6	11.2	4.5	13.0	-31.5
Sales	3,133,008	3,162,444	3,209,208	3,268,637	3,116,656	-1.0	-4.4	-6.8	-5.8	-0.5
Cost of sales	2,428,926	2,462,224	2,484,378	2,522,416	2,402,537	-0.7	-4.5	-7.3	-6.5	-1.1
Selling and general administration expenses	601,155	608,869	618,746	625,527	599,769	-4.4	-3.7	-5.0	-4.4	-0.2
Operating profits	102,927	91,351	106,084	120,695	114,351	14.2	-5.9	-5.5	2.4	11.1
Interest received	22,307	16,382	12,530	20,060	29,534	-10.1	16.4	0.7	1.5	32.4
Other non-operating revenue	32,783	30,372	39,000	40,112	41,481	-3.4	2.0	38.9	4.1	26.5
Interest expense	15,664	16,914	15,571	15,034	14,525	-18.4	-13.3	-15.0	-19.5	-7.3
Other non-operating expense	15,891	16,654	14,142	20,554	14,050	-2.3	-27.9	-11.1	0.4	-11.6
Ordinary profits	126,461	104,536	127,901	145,278	156,790	11.5	6.3	7.9	6.0	24.0
Personnel expenses	423,384	429,267	443,692	413,937	412,483	-2.5	-2.2	-2.3	-1.8	-2.6
Directors' remuneration	36,532	35,830	36,058	35,920	36,216	-4.9	-5.3	-3.8	-4.6	-0.9
Bonus for directors	1,159	1,237	1,672	974	1,251	-5.0	5.0	7.9	2.6	8.0
Salaries and wages	286,346	287,779	288,760	285,429	276,831	-2.8	-2.1	-2.2	-1.0	-3.3
Bonus for employees	46,192	50,035	63,708	36,781	46,137	-1.8	-3.8	-3.2	-6.3	-0.1
Welfare expense	53,155	54,385	53,494	54,833	52,048	0.8	0.8	-1.0	-0.8	-2.1
Number of staffs(100 persons)	362,724	356,886	354,379	355,117	354,915	-4.6	-3.0	-4.3	-2.5	-2.2
Number of directors	24,038	23,406	23,346	23,573	24,225	-4.6	-3.3	-3.3	-2.4	0.8
Number of employees	338,686	333,480	331,033	331,544	330,690	-4.6	-3.0	-4.4	-2.5	-2.4

Notes: 1. *Can not be compared because of the negative figure in the previous year.
2. All Industries doesn't include Finance and Insurance

2.Principal items classified by scale of capital (All Industries)

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.
10 to 100 million yen										
Sales	1,222,035	1,216,953	1,268,658	1,234,378	1,243,273	-8.2	-5.5	-8.4	-11.8	1.7
Operating profits	34,747	26,530	32,721	46,506	26,458	43.7	-0.2	-22.4	-13.9	-23.9
Ordinary profits	38,875	27,001	39,025	51,021	34,002	46.5	3.9	-5.4	-6.1	-12.5
Investment in plant and equipment	21,835	21,884	23,387	25,920	22,708	5.0	4.8	-22.1	-2.7	4.0
Investment in P&E(excluding investment in software)	20,988	20,994	22,227	24,150	21,915	5.6	8.0	-18.7	-4.4	4.4
Increase in inventories	-2,772	960	15,640	-15,100	5,967	*	-93.1	29.6	*	*
Ratio of operating profits to sales	2.8	2.2	2.6	3.8	2.1					
Ratio of ordinary profits to sales	3.2	2.2	3.1	4.1	2.7					
Liquidity ratio	17.9	18.2	17.2	18.0	18.1					
Ratio of net worth	31.4	31.4	31.8	32.6	31.6					
100 million to 1 billion yen										
Sales	569,948	581,403	587,303	613,523	542,721	5.1	-2.7	-3.6	-2.8	-4.8
Operating profits	16,350	17,149	19,283	22,012	15,002	26.4	-10.1	-0.6	2.1	-8.2
Ordinary profits	17,426	17,270	20,653	24,362	17,741	18.0	-7.7	2.0	10.1	1.8
Investment in plant and equipment	12,888	14,011	13,551	17,196	12,573	20.1	2.2	-6.8	-1.4	-2.4
Investment in P&E(excluding investment in software)	11,340	12,553	12,046	14,644	11,369	19.2	2.9	-5.8	-5.3	0.3
Increase in inventories	7,388	-1,731	10,624	-15,704	8,370	-30.4	*	-17.5	*	13.3
Ratio of operating profits to sales	2.9	2.9	3.3	3.6	2.8					
Ratio of ordinary profits to sales	3.1	3.0	3.5	4.0	3.3					
Liquidity ratio	9.9	9.6	9.5	9.1	10.7					
Ratio of net worth	34.4	35.1	35.7	37.2	37.4					
1 billion yen or over										
Sales	1,341,025	1,364,088	1,353,247	1,420,736	1,330,662	3.8	-4.1	-6.7	-1.2	-0.8
Operating profits	51,829	47,673	54,079	52,176	72,890	-2.2	-7.3	6.6	23.2	40.6
Ordinary profits	70,160	60,265	68,223	69,895	105,048	-2.7	12.3	19.6	15.4	49.7
Investment in plant and equipment	48,369	52,167	53,829	70,813	47,825	6.0	1.1	-1.9	-4.9	-1.1
Investment in P&E(excluding investment in software)	42,937	46,451	48,864	63,603	43,048	4.1	0.0	-1.1	-5.5	0.3
Increase in inventories	6,168	-412	16,927	-23,959	20,088	-83.4	-138.7	-0.1	*	225.7
Ratio of operating profits to sales	3.9	3.5	4.0	3.7	5.5					
Ratio of ordinary profits to sales	5.2	4.4	5.0	4.9	7.9					
Liquidity ratio	10.5	10.6	10.3	10.1	11.1					
Ratio of net worth	42.1	42.5	42.0	42.2	42.8					
total										
Sales	3,133,008	3,162,444	3,209,208	3,268,637	3,116,656	-1.0	-4.4	-6.8	-5.8	-0.5
Operating profits	102,927	91,351	106,084	120,695	114,351	14.2	-5.9	-5.5	2.4	11.1
Ordinary profits	126,461	104,536	127,901	145,278	156,790	11.5	6.3	7.9	6.0	24.0
Investment in plant and equipment	83,092	88,062	90,767	113,928	83,106	7.7	2.2	-8.7	-3.9	0.0
Investment in P&E(excluding investment in software)	75,265	79,997	83,137	102,396	76,332	6.6	2.4	-7.2	-5.2	1.4
Increase in inventories	10,784	-1,183	43,191	-54,763	34,426	-75.2	-108.2	3.1	*	219.2
Ratio of operating profits to sales	3.3	2.9	3.3	3.7	3.7					
Ratio of ordinary profits to sales	4.0	3.3	4.0	4.4	5.0					
Liquidity ratio	13.3	13.3	12.9	12.9	13.8					
Ratio of net worth	37.6	37.9	37.8	38.3	38.4					

Notes : 1. * : Can not be compared because of the negative figure in the previous year.

2. Liquidity ratio = $\frac{\text{Cash and deposits} + \text{Securities (average of the beginning and the end of the quarter)}}{\text{Sales} \times 4} \times 100$

3. All Industries doesn't include Finance and Insurance.

**3.Assets, liabilities and net assets,profits and losses,
and principal items classified by scale of capital (All Industries(including Finance and Insurance))**

(100 million yen,%)

Classification		Period		Actual values					Percent change from the previous year				
		Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.		
Total	Number of corporations	1,073,827	1,073,276	1,072,930	1,072,508	1,053,299	-2.2	-2.2	-2.2	-2.2	-1.9		
	Fixed assets	7,670,850	7,704,934	7,729,283	7,838,475	7,811,555	-2.0	-1.5	-1.5	-0.1	1.8		
	Net assets	6,030,100	6,142,291	6,229,113	6,477,790	6,419,436	0.0	2.1	1.6	5.5	6.5		
	Share holders' equity	5,690,637	5,796,659	5,849,958	5,957,347	5,884,694	-0.1	1.6	0.8	3.7	3.4		
	Capital stock	1,313,731	1,359,675	1,311,690	1,308,726	1,308,754	-1.5	2.0	-1.3	-1.0	-0.4		
	Capital surplus	1,464,240	1,502,261	1,574,563	1,579,116	1,538,284	-4.1	-2.4	0.8	3.1	5.1		
	Earned surplus	3,069,875	3,088,367	3,119,079	3,234,277	3,194,179	2.6	3.3	1.4	5.8	4.0		
	Treasury stock	-157,209	-153,644	-155,374	-164,772	-156,523	*	*	*	*	*		
	Others	336,663	343,183	376,427	517,559	532,268	0.7	10.8	17.1	32.0	58.1		
	Subscription rights to shares	2,800	2,450	2,728	2,884	2,473	-5.1	1.1	6.2	9.9	-11.7		
	Ordinary profits	151,004	125,906	157,702	172,714	198,052	8.6	5.9	13.9	8.1	31.2		
	Personnel expenses	448,097	452,871	468,356	438,328	438,140	-2.4	-2.1	-2.2	-1.6	-2.2		
	Directors' remuneration	37,204	36,501	36,716	36,592	36,861	-4.8	-5.2	-3.8	-4.5	-0.9		
	Bonus for directors	1,212	1,267	1,730	1,071	1,330	-5.3	4.5	8.4	5.3	9.7		
	Salaries and wages	301,263	302,385	303,401	299,985	291,980	-2.7	-2.0	-2.2	-1.0	-3.1		
	Bonus for employees	50,512	53,527	68,334	40,812	51,256	-1.9	-3.5	-2.9	-4.3	1.5		
	Welfare expense	57,905	59,191	58,175	59,869	56,714	0.5	0.5	-1.1	-1.1	-2.1		
	Number of staffs	37,636,294	37,036,816	36,767,884	36,824,261	36,861,288	-4.4	-3.0	-4.2	-2.5	-2.1		
	Number of directors	2,436,764	2,373,478	2,367,295	2,389,720	2,456,728	-4.6	-3.3	-3.3	-2.5	0.8		
	Number of employees	35,199,530	34,663,338	34,400,589	34,434,541	34,404,560	-4.4	-3.0	-4.3	-2.5	-2.3		
10 to 100 million yen	Ordinary profits	39,921	26,478	39,260	51,008	34,952	46.2	-1.7	-7.1	-6.1	-12.4		
	Investment in plant and equipment	21,907	21,932	23,518	26,024	22,789	5.0	4.8	-21.8	-2.7	4.0		
	Investment in P&E(excluding investment in software)	21,053	21,032	22,337	24,235	21,989	5.6	7.9	-18.4	-4.3	4.4		
	Ratio of net worth	30.0	30.0	30.5	31.1	30.7							
100 million to 1 billion yen	Ordinary profits	18,692	17,939	21,600	25,354	19,660	18.0	-6.0	2.7	12.7	5.2		
	Investment in plant and equipment	12,991	14,137	13,717	17,345	12,695	20.0	2.2	-6.5	-1.5	-2.3		
	Investment in P&E(excluding investment in software)	11,420	12,643	12,169	14,746	11,463	19.2	2.8	-5.7	-5.5	0.4		
	Ratio of net worth	28.9	29.5	30.0	31.5	31.3							
1 billion yen or over	Ordinary profits	92,392	81,489	96,842	96,352	143,441	-3.7	11.8	28.8	16.2	55.3		
	Investment in plant and equipment	51,649	56,504	57,564	76,865	51,824	5.2	1.3	-2.5	-4.4	0.3		
	Investment in P&E(excluding investment in software)	44,258	48,386	50,495	66,547	44,739	3.6	0.3	-2.0	-5.3	1.1		
	Ratio of net worth	14.8	15.1	14.9	15.2	15.1							
Total	Ordinary profits	151,004	125,906	157,702	172,714	198,052	8.6	5.9	13.9	8.1	31.2		
	Investment in plant and equipment	86,547	92,573	94,798	120,234	87,308	7.2	2.2	-8.7	-3.6	0.9		
	Investment in P&E(excluding investment in software)	76,732	82,060	85,000	105,528	78,191	6.2	2.5	-7.4	-5.1	1.9		
	Ratio of net worth	17.9	18.1	18.1	18.5	18.3							

Notes: *:can not be compared because of the negative figure in the previous year.

4.Assets, liabilities and net assets,profits and losses,
and principal items classified by scale of capital (Finance and Insurance)

(100 million yen,%)

Classification		Period		Actual values					Percent change from the previous year				
		Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.		
Total	Number of corporations	14,463	14,241	14,113	13,965	13,353	-8.2	-8.3	-8.4	-8.8	-7.7		
	Fixed assets	362,911	354,681	348,737	346,818	331,397	-4.1	-7.2	-7.7	-7.0	-8.7		
	Net assets	1,053,836	1,083,779	1,136,467	1,233,452	1,206,501	2.3	4.5	9.8	12.3	14.5		
	Share holders' equity	974,844	992,441	1,014,382	1,017,157	1,023,599	1.2	1.2	3.5	2.7	5.0		
	Capital stock	348,459	351,379	347,388	344,640	348,966	-1.8	-1.7	-2.9	-3.8	0.1		
	Capital surplus	295,092	294,622	303,539	297,244	285,978	1.8	-0.2	2.4	1.0	-3.1		
	Earned surplus	341,508	356,811	375,048	386,805	399,695	4.0	5.4	11.6	11.1	17.0		
	Treasury stock	-10,214	-10,371	-11,594	-11,532	-11,040	*	*	*	*	*		
	Others	78,887	91,246	121,993	216,189	182,807	18.4	63.2	119.4	100.4	131.7		
	Subscription rights to shares	105	92	93	106	95	46.0	19.0	16.8	12.5	-9.5		
	Ordinary profits	24,543	21,370	29,801	27,436	41,262	-4.4	4.1	49.3	21.1	68.1		
	Personnel expenses	24,713	23,604	24,664	24,392	25,657	-0.9	-1.2	-0.7	1.7	3.8		
	Directors' remuneration	673	671	658	671	645	-3.3	-0.6	-2.8	1.8	-4.1		
	Bonus for directors	54	30	58	97	79	-12.5	-12.5	28.0	41.1	47.4		
	Salaries and wages	14,917	14,606	14,641	14,556	15,149	0.5	-1.5	-1.1	-0.6	1.6		
	Bonus for employees	4,320	3,492	4,626	4,031	5,119	-3.4	1.5	2.3	19.0	18.5		
	Welfare expense	4,750	4,805	4,681	5,036	4,666	-2.3	-2.4	-2.2	-3.5	-1.8		
	Number of staffs	1,363,903	1,348,208	1,329,936	1,312,583	1,369,801	0.0	-1.6	-1.4	-2.4	0.4		
	Number of directors	33,002	32,912	32,677	32,439	34,234	-6.1	-5.0	-4.5	-4.6	3.7		
	Number of employees	1,330,901	1,315,296	1,297,259	1,280,144	1,335,567	0.1	-1.5	-1.4	-2.3	0.4		
10 to 100 million yen	Ordinary profits	1,046	-523	235	-14	950	36.3	-155.2	-76.6	*	-9.2		
	Investment in plant and equipment	71	48	130	104	80	3.3	-12.9	89.4	18.8	13.1		
	Investment in P&E(excluding investment in software)	65	38	110	86	74	0.6	-22.3	103.3	17.2	13.8		
	Ratio of net worth	10.3	10.2	10.6	10.1	14.0							
100 million to 1 billion yen	Ordinary profits	1,266	669	947	993	1,919	18.3	77.7	19.2	156.7	51.6		
	Investment in plant and equipment	103	126	166	149	122	17.0	-0.7	28.7	-13.9	18.4		
	Investment in P&E(excluding investment in software)	81	90	123	102	94	22.1	-10.6	14.8	-28.6	16.3		
	Ratio of net worth	9.2	9.4	9.7	10.3	9.8							
1 billion yen or over	Ordinary profits	22,231	21,223	28,619	26,457	38,393	-6.7	10.5	57.5	18.5	72.7		
	Investment in plant and equipment	3,280	4,337	3,735	6,052	4,000	-5.4	3.2	-10.6	2.4	21.9		
	Investment in P&E(excluding investment in software)	1,321	1,935	1,631	2,944	1,691	-9.6	8.1	-21.3	-0.3	28.0		
	Ratio of net worth	5.0	5.1	5.2	5.6	5.4							
Total	Ordinary profits	24,543	21,370	29,801	27,436	41,262	-4.4	4.1	49.3	21.1	68.1		
	Investment in plant and equipment	3,454	4,511	4,031	6,305	4,202	-4.7	2.9	-7.9	2.1	21.6		
	Investment in P&E(excluding investment in software)	1,467	2,063	1,864	3,132	1,859	-7.9	6.3	-16.6	-1.1	26.7		
	Ratio of net worth	5.1	5.3	5.4	5.8	5.6							

Notes: *:can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.
All Industries										
Sales	3,133,008	3,162,444	3,209,208	3,268,637	3,116,656	-1.0	-4.4	-6.8	-5.8	-0.5
Operating profits	102,927	91,351	106,084	120,695	114,351	14.2	-5.9	-5.5	2.4	11.1
Ordinary profits	126,461	104,536	127,901	145,278	156,790	11.5	6.3	7.9	6.0	24.0
Investment in plant and equipment	83,092	88,062	90,767	113,928	83,106	2.2	2.2	-8.7	-3.9	0.0
Investment in P&E(excluding investment in software)	75,265	79,997	83,137	102,396	76,332	6.6	2.4	-7.2	-5.2	1.4
Increase in inventories	10,784	-1,183	43,191	-54,763	34,426	-75.2	-108.2	3.1	*	219.2
Ratio of operating profits to sales	3.3	2.9	3.3	3.7	3.7					
Ratio of ordinary profits to sales	4.0	3.3	4.0	4.4	5.0					
Liquidity ratio	13.3	13.3	12.9	12.9	13.8					
Ratio of net worth	37.6	37.9	37.8	38.3	38.4					
Manufacturing										
Sales	959,416	967,660	964,475	977,453	922,310	5.0	-5.6	-7.0	-6.6	-3.9
Operating profits	27,122	25,809	29,829	36,369	36,699	11.0	-9.9	-0.9	31.6	35.3
Ordinary profits	39,840	31,100	43,886	51,170	60,369	2.7	-2.1	21.4	28.3	51.5
Investment in plant and equipment	31,390	33,319	30,556	38,519	28,521	14.7	0.5	-9.6	-8.3	-9.1
Investment in P&E(excluding investment in software)	28,872	30,669	28,130	34,859	26,232	13.9	0.1	-9.3	-10.3	-9.1
Increase in inventories	10,723	-2,898	7,571	-15,189	16,964	-61.5	-319.2	-0.1	*	58.2
Ratio of operating profits to sales	2.8	2.7	3.1	3.7	4.0					
Ratio of ordinary profits to sales	4.2	3.2	4.6	5.2	6.5					
Liquidity ratio	13.1	13.1	12.5	12.7	13.7					
Ratio of net worth	43.8	44.2	43.9	44.6	44.3					
Non-Manufacturing										
Sales	2,173,592	2,194,784	2,244,733	2,291,184	2,194,346	-3.4	-3.8	-6.7	-5.4	1.0
Operating profits	75,804	65,542	76,254	84,325	77,652	15.4	-4.3	-7.2	-6.6	2.4
Ordinary profits	86,621	73,437	84,015	94,107	96,421	16.0	10.2	2.0	-3.2	11.3
Investment in plant and equipment	51,703	54,744	60,211	75,409	54,585	3.9	3.3	-8.2	-1.5	5.6
Investment in P&E(excluding investment in software)	46,393	49,329	55,007	67,538	50,100	2.4	3.9	-6.0	-2.4	8.0
Increase in inventories	61	1,715	35,620	-39,575	17,462	-99.6	-87.0	3.8	*	28,431.9
Ratio of operating profits to sales	3.5	3.0	3.4	3.7	3.5					
Ratio of ordinary profits to sales	4.0	3.3	3.7	4.1	4.4					
Liquidity ratio	13.3	13.4	13.0	13.0	13.9					
Ratio of net worth	34.8	35.1	35.1	35.6	35.8					
Agriculture, Forestry and Fisheries										
Sales	5,625	5,885	6,957	5,650	7,703	7.1	-4.3	8.9	3.9	36.9
Operating profits	-285	-155	253	-334	-291	-211.7	-310.0	-43.2	-369.5	*
Ordinary profits	22	84	452	61	226	-93.7	-10.2	-23.5	-76.9	904.4
Investment in plant and equipment	361	247	490	208	367	89.1	102.1	137.6	24.4	1.4
Investment in P&E(excluding investment in software)	359	246	474	205	364	90.2	101.8	135.1	23.8	1.3
Increase in inventories	353	218	-93	-77	271	26.3	1,007.4	-529.0	*	-23.2
Ratio of operating profits to sales	-5.1	-2.6	3.6	-5.9	-3.8					
Ratio of ordinary profits to sales	0.4	1.4	6.5	1.1	2.9					
Liquidity ratio	19.5	18.9	14.8	19.9	16.1					
Ratio of net worth	22.6	22.7	25.1	23.2	11.2					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.
Transportation Equipment										
Sales	157,397	159,687	150,821	169,951	158,356	26.4	-8.9	-16.7	-11.9	0.6
Operating profits	5,318	5,023	2,712	9,379	9,882	*	154.6	-2.1	69.7	85.8
Ordinary profits	9,243	7,279	7,044	11,102	18,104	1,050.9	128.8	37.3	34.0	95.9
Investment in plant and equipment	3,957	5,211	4,456	6,875	4,559	17.4	21.5	1.4	8.6	15.2
Investment in P&E(excluding investment in software)	3,778	4,948	4,248	6,451	4,280	17.1	22.7	1.7	8.0	13.3
Increase in inventories	491	538	1,739	-3,677	1,976	-85.3	460.9	17.9	*	302.3
Ratio of operating profits to sales	3.4	3.1	1.8	5.5	6.2					
Ratio of ordinary profits to sales	5.9	4.6	4.7	6.5	11.4					
Liquidity ratio	13.0	13.1	13.4	11.9	13.7					
Ratio of net worth	46.5	48.2	48.7	48.9	49.3					
Transport and Postal activities										
Sales	148,175	136,484	138,056	139,380	135,136	2.9	-11.9	-11.0	-5.2	-8.8
Operating profits	8,635	8,592	8,353	2,125	9,604	45.6	3.4	-11.9	-18.0	11.2
Ordinary profits	9,468	8,182	8,024	2,038	10,480	56.3	8.7	-11.7	-4.9	10.7
Investment in plant and equipment	7,099	7,398	8,390	13,440	7,184	10.4	4.0	15.8	-7.4	1.2
Investment in P&E(excluding investment in software)	6,711	7,113	8,033	12,774	6,974	10.1	5.1	15.7	-9.3	3.9
Increase in inventories	-9,103	2,403	683	-1,357	-291	-620.2	158.3	-21.9	-289.4	*
Ratio of operating profits to sales	5.8	6.3	6.1	1.5	7.1					
Ratio of ordinary profits to sales	6.4	6.0	5.8	1.5	7.8					
Liquidity ratio	11.8	11.3	12.1	12.7	12.8					
Ratio of net worth	31.3	31.1	32.1	31.8	32.8					
Wholesale and Retail Trade										
Sales	1,184,623	1,202,046	1,246,168	1,204,513	1,201,248	-7.7	-3.7	-6.4	-2.2	1.4
Operating profits	18,550	19,078	21,298	28,213	18,362	-1.6	-9.3	-14.5	1.8	-1.0
Ordinary profits	24,675	27,627	25,961	33,949	29,370	-2.0	16.7	-7.3	-9.0	19.0
Investment in plant and equipment	11,858	11,834	14,262	13,588	12,338	-3.6	10.8	-1.6	12.4	4.0
Investment in P&E(excluding investment in software)	10,969	10,951	13,364	12,055	11,602	-1.6	13.0	-1.5	12.0	5.8
Increase in inventories	8,633	-7,871	16,479	-13,411	6,122	10.6	*	-6.1	*	-29.1
Ratio of operating profits to sales	1.6	1.6	1.7	2.3	1.5					
Ratio of ordinary profits to sales	2.1	2.3	2.1	2.8	2.4					
Liquidity ratio	8.0	8.2	7.8	8.0	7.9					
Ratio of net worth	29.7	29.3	29.6	31.1	31.0					
Real estate and Goods rental and Leasing										
Sales	96,455	99,793	100,891	108,925	106,118	-0.1	0.8	-1.2	-7.4	10.0
Operating profits	10,767	10,676	10,526	10,830	10,532	17.9	2.0	-11.2	1.3	-2.2
Ordinary profits	10,659	7,955	12,635	10,238	11,534	36.5	4.4	36.6	30.8	8.2
Investment in plant and equipment	6,608	6,736	7,710	10,794	7,414	5.3	-7.8	-9.3	19.9	12.2
Investment in P&E(excluding investment in software)	6,433	6,595	7,545	10,469	7,143	5.1	-7.6	-8.7	20.9	11.0
Increase in inventories	-1,121	-650	489	-2,151	-2,209	-175.9	-115.8	*	*	*
Ratio of operating profits to sales	11.2	10.7	10.4	9.9	9.9					
Ratio of ordinary profits to sales	11.1	8.0	12.5	9.4	10.9					
Liquidity ratio	28.3	30.4	31.8	30.1	31.9					
Ratio of net worth	26.9	28.3	29.4	29.6	27.4					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.
Goods rental and Leasing										
Sales	28,939	30,547	30,695	30,464	29,420	2.9	8.2	6.9	1.9	1.7
Operating profits	1,620	1,752	1,879	1,506	1,790	-2.0	-14.8	-3.7	-14.8	10.5
Ordinary profits	1,775	1,858	1,943	1,640	2,067	4.3	-11.4	-0.3	-6.9	16.4
Investment in plant and equipment	3,196	3,238	3,396	4,808	3,315	7.4	7.8	0.2	50.7	3.7
Investment in P&E(excluding investment in software)	3,094	3,154	3,276	4,613	3,165	7.7	7.5	1.7	54.8	2.3
Increase in inventories	79	-21	82	32	246	220.9	-144.1	-1.2	-59.7	213.3
Ratio of operating profits to sales	5.6	5.7	6.1	4.9	6.1					
Ratio of ordinary profits to sales	6.1	6.1	6.3	5.4	7.0					
Liquidity ratio	17.4	16.7	17.6	18.1	19.1					
Ratio of net worth	15.2	15.4	15.5	15.6	16.1					
Services										
Sales	321,580	325,544	321,119	331,738	331,090	-0.5	-6.7	-14.9	-14.0	3.0
Operating profits	21,823	12,307	17,627	18,333	25,790	44.0	-5.5	-18.0	-6.6	18.2
Ordinary profits	23,214	14,776	18,230	20,319	27,704	39.4	11.3	-18.1	3.7	19.3
Investment in plant and equipment	8,396	8,932	8,555	10,947	8,102	5.3	-6.6	-27.4	-10.5	-3.5
Investment in P&E(excluding investment in software)	7,430	7,853	7,654	9,021	7,173	2.6	-4.8	-27.3	-18.3	-3.5
Increase in inventories	1,081	1,544	2,433	-4,354	2,157	-53.0	503.4	-32.4	*	99.5
Ratio of operating profits to sales	6.8	3.8	5.5	5.5	7.8					
Ratio of ordinary profits to sales	7.2	4.5	5.7	6.1	8.4					
Liquidity ratio	21.9	22.6	22.4	21.8	22.3					
Ratio of net worth	43.5	44.5	44.2	43.9	45.6					
Accommodations , Eating and Drinking Services										
Sales	55,918	58,290	50,415	52,542	56,264	-3.4	-4.8	-29.2	-26.3	0.6
Operating profits	1,216	2,224	2,328	402	979	31.6	6.6	-48.8	29.0	-19.5
Ordinary profits	1,368	2,208	2,207	802	1,064	123.5	19.4	-51.0	132.3	-22.2
Investment in plant and equipment	2,041	2,465	1,674	2,246	1,785	14.2	-5.4	-36.8	-25.1	-12.5
Investment in P&E(excluding investment in software)	1,976	2,414	1,642	1,679	1,762	14.6	-4.9	-31.3	-42.7	-10.8
Increase in inventories	136	-41	522	-1,131	141	*	-353.1	15.7	*	3.5
Ratio of operating profits to sales	2.2	3.8	4.6	0.8	1.7					
Ratio of ordinary profits to sales	2.4	3.8	4.4	1.5	1.9					
Liquidity ratio	14.9	14.2	14.6	16.6	14.7					
Ratio of net worth	23.2	24.4	24.0	25.7	30.3					
Living-Related and Personal Services and Amusement Services										
Sales	73,263	69,348	78,551	74,731	72,385	-9.2	-25.8	-24.5	-17.6	-1.2
Operating profits	2,314	2,752	3,096	3,860	1,961	55.7	-18.1	-27.3	-0.4	-15.2
Ordinary profits	2,075	2,404	3,138	4,389	2,169	14.9	-29.3	-22.1	25.4	4.5
Investment in plant and equipment	2,590	2,068	2,901	3,078	2,305	3.1	-26.4	-24.5	-1.9	-11.0
Investment in P&E(excluding investment in software)	2,500	1,965	2,813	2,906	2,203	4.3	-27.5	-25.4	-4.9	-11.9
Increase in inventories	-355	79	259	-229	-42	*	-37.4	28.7	-248.8	*
Ratio of operating profits to sales	3.2	4.0	3.9	5.2	2.7					
Ratio of ordinary profits to sales	2.8	3.5	4.0	5.9	3.0					
Liquidity ratio	14.9	15.0	14.3	15.5	13.6					
Ratio of net worth	14.6	13.6	17.9	17.0	16.8					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.
Scientific Research , Professional and Technical Services										
Sales	87,973	78,370	78,433	86,073	94,437	5.4	-11.5	-16.3	-14.2	7.3
Operating profits	14,337	3,858	7,881	7,581	18,075	48.2	13.1	-3.1	-4.2	26.1
Ordinary profits	14,878	6,014	7,956	8,148	18,993	42.5	79.1	-4.7	-1.3	27.7
Investment in plant and equipment	1,352	1,164	1,245	1,719	1,397	-11.2	-25.8	-25.1	-23.9	3.3
Investment in P&E(excluding investment in software)	913	741	789	1,132	813	-26.6	-13.9	-37.8	-34.8	-10.9
Increase in inventories	201	310	563	-1,065	1,545	-91.6	*	-70.3	*	668.3
Ratio of operating profits to sales	16.3	4.9	10.0	8.8	19.1					
Ratio of ordinary profits to sales	16.9	7.7	10.1	9.5	20.1					
Liquidity ratio	27.7	32.4	33.1	29.6	30.1					
Ratio of net worth	58.6	58.7	57.9	57.8	57.2					
Agriculture and Forestry										
Sales	4,003	4,297	4,821	4,043	5,413	13.2	-0.5	17.2	8.2	35.2
Operating profits	-258	-135	4	-270	-400	-218.7	-325.5	-98.6	-447.9	*
Ordinary profits	27	68	182	45	67	-90.0	5.9	-48.5	-48.5	143.5
Investment in plant and equipment	215	172	400	147	269	107.2	161.9	169.2	44.9	25.1
Investment in P&E(excluding investment in software)	215	172	400	145	268	110.2	162.1	171.3	46.5	24.4
Increase in inventories	294	107	-21	-22	95	222.2	*	-256.5	*	-67.6
Ratio of operating profits to sales	-6.4	-3.1	0.1	-6.7	-7.4					
Ratio of ordinary profits to sales	0.7	1.6	3.8	1.1	1.2					
Liquidity ratio	17.2	15.6	13.5	17.3	13.1					
Ratio of net worth	21.7	21.5	23.8	22.4	7.7					
Fisheries										
Sales	1,621	1,588	2,136	1,607	2,290	-5.5	-13.4	-6.1	-5.6	41.2
Operating profits	-27	-20	249	-65	109	-171.3	-244.2	74.7	-238.8	*
Ordinary profits	-5	16	271	17	159	-106.1	-45.7	13.5	-79.4	*
Investment in plant and equipment	146	75	89	62	97	67.5	32.5	55.7	-6.9	-33.5
Investment in P&E(excluding investment in software)	144	74	74	59	96	66.5	31.4	36.2	-10.3	-33.1
Increase in inventories	59	112	-72	-55	176	-68.7	107.4	-968.8	*	198.6
Ratio of operating profits to sales	-1.6	-1.3	11.6	-4.0	4.8					
Ratio of ordinary profits to sales	-0.3	1.0	12.7	1.0	6.9					
Liquidity ratio	25.2	28.0	17.6	26.5	23.2					
Ratio of net worth	25.5	26.3	28.6	25.3	25.0					
Mining and Quarrying of Stone and Gravel										
Sales	9,073	8,093	8,828	10,539	10,436	-0.2	-4.7	-3.5	8.6	15.0
Operating profits	2,966	2,740	2,788	3,331	3,442	7.2	1.2	17.5	-7.7	16.1
Ordinary profits	3,174	2,689	2,956	3,925	3,901	10.4	3.0	23.6	-1.0	22.9
Investment in plant and equipment	351	472	606	496	784	-14.3	60.4	-9.6	18.6	123.3
Investment in P&E(excluding investment in software)	344	370	597	484	775	-14.9	31.5	-10.2	19.9	125.2
Increase in inventories	134	-213	-92	457	-47	*	-274.0	*	*	-134.8
Ratio of operating profits to sales	32.7	33.9	31.6	31.6	33.0					
Ratio of ordinary profits to sales	35.0	33.2	33.5	37.2	37.4					
Liquidity ratio	33.6	35.8	34.0	32.9	38.9					
Ratio of net worth	63.4	64.6	63.5	59.1	59.5					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.
Construction										
Sales	218,215	222,726	234,277	273,182	217,717	7.0	2.4	2.1	-4.1	-0.2
Operating profits	3,781	2,360	6,607	12,324	2,274	117.9	15.9	47.6	-16.0	-39.9
Ordinary profits	4,868	2,943	7,090	14,064	3,998	60.2	26.6	57.4	-4.6	-17.9
Investment in plant and equipment	2,953	2,571	3,131	3,137	3,721	-21.0	18.7	-30.7	-18.4	26.0
Investment in P&E(excluding investment in software)	2,748	2,401	2,916	2,902	3,547	-22.7	17.5	-31.5	-21.3	29.1
Increase in inventories	-1,969	6,622	14,076	-15,597	9,312	*	-13.4	34.3	*	*
Ratio of operating profits to sales	1.7	1.1	2.8	4.5	1.0					
Ratio of ordinary profits to sales	2.2	1.3	3.0	5.1	1.8					
Liquidity ratio	21.3	20.0	18.0	16.0	21.4					
Ratio of net worth	34.2	34.1	33.2	34.8	35.4					
Food										
Sales	118,912	121,948	128,212	100,285	111,432	8.8	1.9	2.1	-6.9	-6.3
Operating profits	4,275	3,782	5,051	1,277	3,551	-6.7	-20.0	-9.9	-20.2	-16.9
Ordinary profits	5,051	4,647	5,758	2,216	4,646	-4.3	-1.8	0.1	-4.1	-8.0
Investment in plant and equipment	3,041	3,285	3,419	3,371	2,269	-6.9	22.0	9.4	-18.8	-25.4
Investment in P&E(excluding investment in software)	2,942	3,159	3,222	3,115	2,134	-7.2	21.8	7.2	-22.2	-27.5
Increase in inventories	1,342	-759	-187	430	1,201	-52.8	-249.0	*	-2.7	-10.5
Ratio of operating profits to sales	3.6	3.1	3.9	1.3	3.2					
Ratio of ordinary profits to sales	4.2	3.8	4.5	2.2	4.2					
Liquidity ratio	7.5	7.2	6.8	9.0	9.2					
Ratio of net worth	41.5	41.3	41.6	42.3	41.3					
Textile Mill products										
Sales	23,050	21,938	21,488	22,737	21,484	-14.7	-18.5	-25.9	-16.2	-6.8
Operating profits	565	468	1,214	230	771	-49.0	4.9	-24.6	-65.0	36.5
Ordinary profits	679	400	1,415	667	1,131	-50.7	496.4	8.0	-9.8	66.6
Investment in plant and equipment	400	529	395	655	614	28.9	-31.6	-37.2	6.1	53.4
Investment in P&E(excluding investment in software)	358	509	379	623	586	25.4	-32.4	-35.8	5.0	63.9
Increase in inventories	475	-144	8	-776	-57	2.1	-148.9	-98.1	*	-112.1
Ratio of operating profits to sales	2.5	2.1	5.7	1.0	3.6					
Ratio of ordinary profits to sales	2.9	1.8	6.6	2.9	5.3					
Liquidity ratio	14.9	14.4	14.1	14.1	13.9					
Ratio of net worth	36.5	38.7	39.8	38.8	39.5					
Lumber and Wood Products										
Sales	6,677	6,659	7,156	7,277	5,786	-38.7	-37.2	-42.4	-19.6	-13.4
Operating profits	-23	-19	210	303	-17	-109.2	-104.0	-59.4	572.2	*
Ordinary profits	-79	-13	242	375	25	-130.6	-102.4	-53.6	1,145.0	*
Investment in plant and equipment	176	199	144	190	119	-16.0	-0.1	-79.5	2.8	-32.6
Investment in P&E(excluding investment in software)	171	196	136	181	113	-17.7	6.3	-80.4	7.2	-34.1
Increase in inventories	-73	100	149	-88	201	-112.3	*	*	-145.3	*
Ratio of operating profits to sales	-0.3	-0.3	2.9	4.2	-0.3					
Ratio of ordinary profits to sales	-1.2	-0.2	3.4	5.2	0.4					
Liquidity ratio	13.7	14.5	13.6	13.8	14.9					
Ratio of net worth	32.7	33.0	35.3	35.4	31.4					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.
Pulp, Paper and Paper Products										
Sales	17,922	18,027	18,313	16,204	19,275	-1.0	-3.0	-3.7	-16.1	7.5
Operating profits	399	449	691	391	441	-41.7	-16.4	-20.7	-24.1	10.4
Ordinary profits	416	441	814	482	581	-55.4	-5.7	-8.6	-17.9	39.8
Investment in plant and equipment	534	549	476	635	676	-11.7	-18.5	-13.9	0.0	26.5
Investment in P&E(excluding investment in software)	523	530	468	609	667	-11.6	-19.0	-13.6	-1.9	27.5
Increase in inventories	180	-51	223	-66	-43	-50.0	*	76.7	-524.5	-123.9
Ratio of operating profits to sales	2.2	2.5	3.8	2.4	2.3					
Ratio of ordinary profits to sales	2.3	2.4	4.4	3.0	3.0					
Liquidity ratio	11.3	11.4	10.8	12.6	10.4					
Ratio of net worth	32.8	32.6	34.4	35.1	34.7					
Printing and Allied Industries										
Sales	20,515	20,775	22,890	24,583	24,300	-11.6	-4.3	-5.1	5.9	18.5
Operating profits	460	255	324	901	889	44.7	100.2	-32.7	41.0	93.2
Ordinary profits	718	257	627	1,175	1,173	1.8	35.0	-13.7	56.5	63.4
Investment in plant and equipment	753	797	574	1,301	1,290	27.7	28.3	-6.5	122.3	71.5
Investment in P&E(excluding investment in software)	718	739	538	1,238	1,245	29.8	29.0	-6.9	134.3	73.3
Increase in inventories	-5	56	-7	-76	76	-103.9	-36.8	*	*	*
Ratio of operating profits to sales	2.2	1.2	1.4	3.7	3.7					
Ratio of ordinary profits to sales	3.5	1.2	2.7	4.8	4.8					
Liquidity ratio	18.6	17.3	15.7	15.9	17.6					
Ratio of net worth	41.6	38.8	39.2	40.5	41.0					
Chemical and Allied Products										
Sales	100,742	96,512	100,455	97,232	98,663	5.4	0.7	2.9	3.5	-2.1
Operating profits	7,411	5,098	7,742	5,127	7,235	-11.2	-21.4	19.7	14.0	-2.4
Ordinary profits	9,121	5,360	9,134	7,523	10,710	-8.1	-42.2	25.9	28.2	17.4
Investment in plant and equipment	3,822	4,597	4,523	5,337	3,508	28.1	13.8	5.9	8.6	-8.2
Investment in P&E(excluding investment in software)	3,571	4,284	4,211	4,847	3,222	30.2	13.3	5.7	6.1	-9.8
Increase in inventories	1,649	311	359	871	1,783	-37.0	-76.4	136.1	*	8.1
Ratio of operating profits to sales	7.4	5.3	7.7	5.3	7.3					
Ratio of ordinary profits to sales	9.1	5.6	9.1	7.7	10.9					
Liquidity ratio	14.6	15.2	14.5	15.6	16.0					
Ratio of net worth	53.4	53.8	53.8	54.5	54.3					
Petroleum and Coal Products										
Sales	48,834	44,767	50,643	49,012	47,433	6.9	-10.4	-0.0	-3.1	-2.9
Operating profits	-1,443	402	895	1,720	142	-195.9	*	121.0	73.7	*
Ordinary profits	-1,515	369	675	1,735	127	-197.7	*	108.0	52.4	*
Investment in plant and equipment	504	381	503	444	545	136.4	11.3	111.9	11.5	8.2
Investment in P&E(excluding investment in software)	280	369	492	421	516	38.2	13.1	120.1	7.4	84.4
Increase in inventories	-1,994	250	-254	2,474	281	-194.6	*	*	-2.3	*
Ratio of operating profits to sales	-3.0	0.9	1.8	3.5	0.3					
Ratio of ordinary profits to sales	-3.1	0.8	1.3	3.5	0.3					
Liquidity ratio	1.7	1.9	1.7	1.8	2.0					
Ratio of net worth	21.9	21.9	20.2	21.7	23.6					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.
Ceramic, Stone and Clay Products										
Sales	20,016	20,983	21,559	21,299	19,021	-15.9	-14.2	-16.0	-12.1	-5.0
Operating profits	577	698	1,160	1,047	784	-34.1	-37.9	5.2	45.9	36.1
Ordinary profits	773	746	1,234	1,225	1,120	-25.4	-24.8	9.5	39.1	44.9
Investment in plant and equipment	860	798	643	861	699	-21.7	-17.9	-62.5	-33.4	-18.8
Investment in P&E(excluding investment in software)	843	756	624	765	682	-22.1	-20.5	-62.5	-39.0	-19.1
Increase in inventories	279	110	110	-648	92	-18.2	174.2	357.9	*	-67.1
Ratio of operating profits to sales	2.9	3.3	5.4	4.9	4.1					
Ratio of ordinary profits to sales	3.9	3.6	5.7	5.8	5.9					
Liquidity ratio	20.3	18.5	18.0	17.4	18.3					
Ratio of net worth	43.2	43.1	43.6	44.4	46.8					
Iron and Steel										
Sales	42,610	44,340	38,609	39,359	40,638	-2.2	-4.1	-15.9	-13.7	-4.6
Operating profits	-2	93	-5	227	1,366	-100.2	-90.8	-100.6	*	*
Ordinary profits	210	119	140	995	2,190	-89.8	-85.8	-81.5	1,459.5	942.0
Investment in plant and equipment	1,543	1,660	1,934	2,805	1,408	-20.5	-32.1	-30.4	-22.7	-8.7
Investment in P&E(excluding investment in software)	1,489	1,588	1,868	2,693	1,325	-21.3	-33.2	-31.3	-24.4	-11.0
Increase in inventories	-302	-1,177	33	350	1,490	-118.3	-209.8	-93.2	*	*
Ratio of operating profits to sales	-0.0	0.2	-0.0	0.6	3.4					
Ratio of ordinary profits to sales	0.5	0.3	0.4	2.5	5.4					
Liquidity ratio	6.9	7.3	7.6	7.4	6.8					
Ratio of net worth	36.9	37.9	37.6	37.0	36.6					
Non-ferrous Metals and Products										
Sales	25,936	24,975	25,013	26,607	26,250	-11.8	-17.9	-12.9	-7.1	1.2
Operating profits	633	524	528	732	799	-41.5	-34.4	36.9	7.2	26.3
Ordinary profits	1,069	665	1,213	1,541	1,454	-35.4	-20.5	118.3	9.3	36.0
Investment in plant and equipment	773	976	889	1,213	822	-4.3	-1.1	6.3	-15.0	6.4
Investment in P&E(excluding investment in software)	727	887	862	1,140	784	-6.0	-4.6	8.0	-18.1	8.0
Increase in inventories	-448	185	752	-25	223	-133.4	*	*	*	*
Ratio of operating profits to sales	2.4	2.1	2.1	2.8	3.0					
Ratio of ordinary profits to sales	4.1	2.7	4.8	5.8	5.5					
Liquidity ratio	10.6	11.3	10.7	10.2	10.4					
Ratio of net worth	35.4	36.2	36.0	36.3	36.9					
Fabricated Metal Products										
Sales	45,813	49,361	46,439	46,923	42,183	26.4	12.6	0.4	5.8	-7.9
Operating profits	1,140	1,840	1,641	2,002	1,669	438.2	9.2	2.7	20.6	46.4
Ordinary profits	1,641	2,095	1,783	2,598	2,315	327.6	12.6	5.7	43.5	41.1
Investment in plant and equipment	1,842	1,786	1,198	1,470	1,057	109.9	23.4	0.1	-19.0	-42.6
Investment in P&E(excluding investment in software)	1,762	1,705	1,144	1,408	999	114.6	26.0	-0.9	-19.2	-43.3
Increase in inventories	436	433	436	-938	1,079	-76.7	192.2	-59.2	*	147.2
Ratio of operating profits to sales	2.5	3.7	3.5	4.3	4.0					
Ratio of ordinary profits to sales	3.6	4.2	3.8	5.5	5.5					
Liquidity ratio	22.1	24.5	19.0	21.1	21.9					
Ratio of net worth	43.8	47.2	41.9	44.0	44.0					

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5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.
General-Purpose Machinery										
Sales	16,202	16,157	15,083	16,915	11,955	5.2	-1.8	-3.9	-7.0	-26.2
Operating profits	461	604	346	835	502	11.7	85.0	-20.0	-25.6	8.9
Ordinary profits	676	687	516	1,198	782	2.3	145.9	-4.8	-3.5	15.7
Investment in plant and equipment	369	394	370	394	362	3.0	-15.4	-22.7	-4.0	-2.0
Investment in P&E(excluding investment in software)	332	363	343	339	309	4.1	-16.7	-24.5	-7.2	-6.6
Increase in inventories	370	-44	593	-1,093	641	-34.7	-133.5	81.5	*	73.0
Ratio of operating profits to sales	2.8	3.7	2.3	4.9	4.2					
Ratio of ordinary profits to sales	4.2	4.3	3.4	7.1	6.5					
Liquidity ratio	21.7	20.9	22.1	18.9	23.4					
Ratio of net worth	49.3	49.3	49.4	49.2	46.7					
Production Machinery										
Sales	56,054	57,302	52,247	59,974	51,366	13.4	4.0	0.4	0.0	-8.4
Operating profits	3,158	1,679	962	3,389	1,767	14.9	-1.2	-56.9	28.3	-44.0
Ordinary profits	3,480	1,949	1,813	4,316	2,998	-0.3	40.8	-24.7	26.5	-13.9
Investment in plant and equipment	1,833	1,862	2,215	2,042	1,610	55.3	7.8	44.3	-27.7	-12.1
Investment in P&E(excluding investment in software)	1,698	1,739	2,132	1,885	1,502	54.3	10.7	49.7	-29.2	-11.5
Increase in inventories	1,568	-1,196	1,418	-2,939	1,664	-41.0	*	-18.4	*	6.1
Ratio of operating profits to sales	5.6	2.9	1.8	5.7	3.4					
Ratio of ordinary profits to sales	6.2	3.4	3.5	7.2	5.8					
Liquidity ratio	15.1	15.7	16.0	14.3	20.4					
Ratio of net worth	42.5	42.8	42.8	43.6	45.4					
Business oriented Machinery										
Sales	36,790	36,781	34,605	38,624	32,783	6.4	-6.1	-2.7	-3.5	-10.9
Operating profits	1,426	1,705	1,025	2,216	1,865	-30.9	-30.6	-19.9	-23.3	30.8
Ordinary profits	1,930	1,810	1,879	3,088	3,124	-29.6	-33.8	16.1	-22.2	61.9
Investment in plant and equipment	1,348	1,358	1,229	1,364	1,026	9.3	-0.1	-19.1	-19.6	-23.9
Investment in P&E(excluding investment in software)	1,086	1,086	942	1,066	767	8.3	2.8	-22.3	-20.8	-29.4
Increase in inventories	1,002	204	388	-936	624	-29.6	-68.3	90.8	*	-37.8
Ratio of operating profits to sales	3.9	4.6	3.0	5.7	5.7					
Ratio of ordinary profits to sales	5.2	4.9	5.4	8.0	9.5					
Liquidity ratio	17.1	14.0	14.6	16.3	13.9					
Ratio of net worth	53.6	52.5	52.7	55.0	50.2					
Electrical Machinery , Equipment and Supplies										
Sales	60,880	67,320	62,510	72,208	60,476	-15.2	-13.9	-18.6	-1.2	-0.7
Operating profits	165	648	1,330	2,783	1,050	-92.7	-66.9	-11.2	34.6	537.4
Ordinary profits	1,901	919	2,807	3,426	2,683	-51.3	-66.9	-6.4	66.5	41.2
Investment in plant and equipment	2,803	2,942	2,188	2,995	2,183	23.1	-5.2	-13.6	-31.0	-22.1
Investment in P&E(excluding investment in software)	2,388	2,458	1,815	2,450	1,784	26.4	-9.6	-16.5	-33.9	-25.3
Increase in inventories	2,465	-2,653	1,116	-4,817	3,322	-18.1	*	-52.1	*	34.8
Ratio of operating profits to sales	0.3	1.0	2.1	3.9	1.7					
Ratio of ordinary profits to sales	3.1	1.4	4.5	4.7	4.4					
Liquidity ratio	16.5	15.3	15.7	13.3	14.8					
Ratio of net worth	43.7	42.9	41.9	41.1	39.7					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.
Information and Communication Electronics Equipment										
Sales	79,504	84,604	83,664	86,679	75,067	-6.3	-15.0	-9.9	-13.2	-5.6
Operating profits	-847	258	-157	1,015	773	-223.7	-79.0	*	67.7	*
Ordinary profits	408	681	1,215	3,303	2,602	-75.5	25.5	*	-5.5	537.3
Investment in plant and equipment	4,365	3,614	2,791	3,757	3,319	0.3	-21.5	-29.6	-13.8	-24.0
Investment in P&E(excluding investment in software)	3,944	3,105	2,253	3,010	2,980	1.8	-22.8	-34.1	-19.6	-24.4
Increase in inventories	2,733	77	1,302	-2,630	1,255	62.2	*	-25.8	*	-54.1
Ratio of operating profits to sales	-1.1	0.3	-0.2	1.2	1.0					
Ratio of ordinary profits to sales	0.5	0.8	1.5	3.8	3.5					
Liquidity ratio	10.7	9.2	8.9	8.8	11.9					
Ratio of net worth	38.9	39.1	37.8	38.8	39.7					
Motor Vehicles , Parts and Accessories										
Sales	142,069	144,160	136,786	151,697	146,341	28.9	-9.6	-17.0	-13.8	3.0
Operating profits	4,437	4,426	2,058	8,134	9,273	*	363.0	15.0	70.5	109.0
Ordinary profits	8,274	6,748	6,344	9,690	17,337	3,288.9	190.3	52.3	30.1	109.5
Investment in plant and equipment	3,570	4,677	3,972	6,145	4,016	17.6	25.4	2.2	6.0	12.5
Investment in P&E(excluding investment in software)	3,402	4,429	3,774	5,741	3,777	17.2	24.7	2.0	4.7	11.0
Increase in inventories	572	268	892	-1,889	1,195	-77.0	*	-2.7	*	108.8
Ratio of operating profits to sales	3.1	3.1	1.5	5.4	6.3					
Ratio of ordinary profits to sales	5.8	4.7	4.6	6.4	11.8					
Liquidity ratio	12.6	12.8	13.0	11.7	13.1					
Ratio of net worth	48.3	49.9	50.3	50.3	51.0					
Miscellaneous Transportation Equipment										
Sales	15,328	15,527	14,035	18,254	12,015	6.8	-1.1	-13.0	7.8	-21.6
Operating profits	882	597	655	1,246	609	127.9	-41.3	-33.4	64.7	-31.0
Ordinary profits	969	531	700	1,412	766	73.4	-38.1	-27.4	68.3	-20.9
Investment in plant and equipment	387	534	484	730	543	15.1	-4.4	-4.8	35.8	40.5
Investment in P&E(excluding investment in software)	376	519	475	710	503	16.6	7.8	-0.8	44.8	33.8
Increase in inventories	-81	271	847	-1,788	781	-109.7	-22.5	51.5	*	*
Ratio of operating profits to sales	5.8	3.8	4.7	6.8	5.1					
Ratio of ordinary profits to sales	6.3	3.4	5.0	7.7	6.4					
Liquidity ratio	17.5	16.3	17.2	13.7	21.6					
Ratio of net worth	33.8	35.9	36.3	38.1	35.7					
Miscellaneous Manufacturing Industries										
Sales	81,562	75,526	84,767	81,583	75,843	15.6	3.0	8.1	-8.4	-7.0
Operating profits	3,450	2,304	4,160	2,797	3,229	*	24.0	34.7	208.6	-6.4
Ordinary profits	4,117	2,688	5,577	4,206	4,604	1,089.7	104.7	53.4	130.1	11.8
Investment in plant and equipment	2,465	2,382	2,608	2,810	2,454	45.5	-1.6	-4.7	17.6	-0.4
Investment in P&E(excluding investment in software)	2,262	2,246	2,454	2,618	2,335	40.7	-2.7	10.9	17.2	3.2
Increase in inventories	554	862	-606	-603	1,158	-35.4	*	-288.8	*	109.0
Ratio of operating profits to sales	4.2	3.1	4.9	3.4	4.3					
Ratio of ordinary profits to sales	5.0	3.6	6.6	5.2	6.1					
Liquidity ratio	17.3	18.4	16.7	17.0	17.4					
Ratio of net worth	46.6	45.8	46.4	47.2	46.2					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.
Production , Transmission and Distribution of Electricity										
Sales	43,769	51,291	46,525	51,268	46,776	10.4	9.3	7.0	0.3	6.9
Operating profits	-3,579	-47	-1,621	-5,028	-1,389	-782.6	-131.9	*	*	*
Ordinary profits	-3,886	-1,110	-2,131	-5,853	-1,517	-3,060.9	*	*	*	*
Investment in plant and equipment	5,076	5,531	6,053	8,269	5,528	11.6	-7.0	1.0	-0.4	8.9
Investment in P&E(excluding investment in software)	5,068	5,506	6,048	8,251	5,524	12.5	-7.0	1.3	-0.4	9.0
Increase in inventories	965	-610	-159	809	160	-8.1	-219.4	*	1,545.9	-83.4
Ratio of operating profits to sales	-8.2	-0.1	-3.5	-9.8	-3.0					
Ratio of ordinary profits to sales	-8.9	-2.2	-4.6	-11.4	-3.2					
Liquidity ratio	11.7	11.7	16.9	15.7	16.3					
Ratio of net worth	13.8	15.3	15.5	13.4	14.1					
Production , Transmission and Distribution of Gas										
Sales	11,388	10,692	11,871	14,489	12,438	9.5	5.5	1.8	-7.5	9.2
Operating profits	909	229	408	707	823	92.3	*	*	-59.0	-9.5
Ordinary profits	1,042	282	404	743	912	72.7	*	*	-57.4	-12.5
Investment in plant and equipment	674	852	1,205	1,510	826	-4.2	2.6	23.0	7.7	22.5
Investment in P&E(excluding investment in software)	637	783	1,170	1,431	752	-4.8	-1.5	26.5	10.9	18.0
Increase in inventories	428	128	-134	130	212	-9.1	131.8	-231.7	*	-50.5
Ratio of operating profits to sales	8.0	2.1	3.4	4.9	6.6					
Ratio of ordinary profits to sales	9.1	2.6	3.4	5.1	7.3					
Liquidity ratio	6.2	5.6	5.0	4.8	6.3					
Ratio of net worth	44.8	45.3	44.7	44.9	46.5					
Information and Communications										
Sales	134,690	132,229	130,041	151,500	125,685	-0.3	-6.8	-7.3	-13.3	-6.7
Operating profits	12,237	9,762	10,017	13,824	8,504	12.6	-11.7	-6.3	-7.6	-30.5
Ordinary profits	13,385	10,010	10,394	14,622	9,815	12.1	-7.5	-2.2	-6.4	-26.7
Investment in plant and equipment	8,325	10,169	9,809	13,021	8,322	15.6	13.0	-12.7	-10.6	-0.0
Investment in P&E(excluding investment in software)	5,695	7,509	7,206	9,946	6,247	6.1	16.1	0.1	-7.8	9.7
Increase in inventories	661	143	1,938	-4,022	1,774	-77.6	*	-32.2	*	168.3
Ratio of operating profits to sales	9.1	7.4	7.7	9.1	6.8					
Ratio of ordinary profits to sales	9.9	7.6	8.0	9.7	7.8					
Liquidity ratio	17.2	16.3	15.6	14.6	19.7					
Ratio of net worth	56.1	56.8	56.1	55.4	58.3					
Railway , Road passenger and Road freight Transport										
Sales	82,255	80,123	82,701	78,248	83,031	-9.6	-19.1	-15.1	-14.1	0.9
Operating profits	6,734	5,089	5,750	1,141	7,399	36.9	-15.1	-18.4	-17.7	9.9
Ordinary profits	7,193	4,643	5,277	769	7,686	53.9	-10.9	-18.9	-0.9	6.9
Investment in plant and equipment	4,240	4,922	5,088	10,470	4,520	-6.9	-1.4	0.3	10.2	6.6
Investment in P&E(excluding investment in software)	4,077	4,840	4,980	10,116	4,432	-8.1	-1.7	0.8	9.3	8.7
Increase in inventories	247	-11	130	-587	192	97.3	*	562.9	*	-22.1
Ratio of operating profits to sales	8.2	6.4	7.0	1.5	8.9					
Ratio of ordinary profits to sales	8.7	5.8	6.4	1.0	9.3					
Liquidity ratio	10.5	9.5	9.9	10.3	10.5					
Ratio of net worth	28.6	28.4	29.6	28.6	30.7					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.
Water Transport										
Sales	16,848	16,666	16,346	16,217	17,059	6.4	2.2	4.9	3.4	1.3
Operating profits	18	291	-62	9	280	*	*	*	*	1,488.2
Ordinary profits	185	413	140	382	586	*	2,264.6	*	*	216.5
Investment in plant and equipment	906	719	635	879	466	26.6	-20.2	4.0	-36.3	-48.5
Investment in P&E(excluding investment in software)	822	705	609	861	451	19.6	-20.5	3.6	-36.8	-45.2
Increase in inventories	-36	6	-24	140	48	-139.7	*	-151.9	27.7	*
Ratio of operating profits to sales	0.1	1.7	-0.4	0.1	1.6					
Ratio of ordinary profits to sales	1.1	2.5	0.9	2.4	3.4					
Liquidity ratio	10.5	10.3	11.6	12.7	11.6					
Ratio of net worth	34.9	34.2	34.5	31.3	29.5					
Miscellaneous Transport										
Sales	49,073	39,696	39,010	44,915	35,046	32.0	0.3	-7.4	11.5	-28.6
Operating profits	1,884	3,212	2,665	975	1,925	37.6	32.8	-2.5	-39.6	2.2
Ordinary profits	2,090	3,127	2,606	887	2,207	47.3	36.1	-3.3	-43.7	5.6
Investment in plant and equipment	1,953	1,758	2,668	2,090	2,198	68.5	43.7	70.4	-42.5	12.5
Investment in P&E(excluding investment in software)	1,811	1,568	2,444	1,797	2,092	86.6	64.0	72.3	-48.1	15.5
Increase in inventories	-9,313	2,409	577	-910	-532	-707.5	112.1	-28.5	-196.9	*
Ratio of operating profits to sales	3.8	8.1	6.8	2.2	5.5					
Ratio of ordinary profits to sales	4.3	7.9	6.7	2.0	6.3					
Liquidity ratio	14.5	15.5	17.0	16.9	18.9					
Ratio of net worth	37.3	36.9	37.8	40.1	39.6					
Wholesale Trade										
Sales	790,245	801,121	820,867	778,182	809,900	-11.0	-8.2	-12.9	-6.2	2.5
Operating profits	11,452	10,617	10,487	14,616	9,518	2.1	-7.5	-25.3	-8.6	-16.9
Ordinary profits	17,140	19,282	14,201	19,648	17,354	0.5	43.4	-15.9	-19.7	1.2
Investment in plant and equipment	4,552	4,685	5,719	5,616	4,019	16.8	8.3	-5.2	13.7	-11.7
Investment in P&E(excluding investment in software)	3,989	4,099	5,122	4,590	3,584	21.3	12.3	-5.0	14.5	-10.1
Increase in inventories	5,699	-5,651	3,324	-4,122	4,927	8.0	*	-45.9	*	-13.5
Ratio of operating profits to sales	1.4	1.3	1.3	1.9	1.2					
Ratio of ordinary profits to sales	2.2	2.4	1.7	2.5	2.1					
Liquidity ratio	8.5	8.9	8.4	8.6	8.3					
Ratio of net worth	29.3	28.7	29.0	29.8	29.4					
Retail Trade										
Sales	394,378	400,925	425,300	426,331	391,347	-0.5	6.7	9.5	6.3	-0.8
Operating profits	7,099	8,460	10,811	13,597	8,844	-7.0	-11.5	-0.3	16.0	24.6
Ordinary profits	7,535	8,345	11,760	14,301	12,016	-7.3	-18.3	5.8	11.3	59.5
Investment in plant and equipment	7,306	7,149	8,542	7,973	8,319	-13.1	12.5	1.0	11.5	13.9
Investment in P&E(excluding investment in software)	6,980	6,852	8,242	7,465	8,018	-11.2	13.3	0.8	10.5	14.9
Increase in inventories	2,935	-2,219	13,155	-9,288	1,195	16.1	*	15.5	*	-59.3
Ratio of operating profits to sales	1.8	2.1	2.5	3.2	2.3					
Ratio of ordinary profits to sales	1.9	2.1	2.8	3.4	3.1					
Liquidity ratio	7.2	6.7	6.5	6.9	7.1					
Ratio of net worth	30.6	30.6	30.9	33.5	34.0					

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2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.
Real estate										
Sales	67,517	69,247	70,196	78,461	76,698	-1.4	-2.1	-4.3	-10.6	13.6
Operating profits	9,146	8,924	8,647	9,324	8,743	22.4	6.0	-12.7	4.5	-4.4
Ordinary profits	8,883	6,096	10,692	8,597	9,467	45.6	10.4	46.4	41.7	6.6
Investment in plant and equipment	3,413	3,498	4,315	5,985	4,099	3.5	-18.7	-15.6	3.0	20.1
Investment in P&E(excluding investment in software)	3,338	3,442	4,269	5,856	3,978	2.7	-18.2	-15.3	3.1	19.2
Increase in inventories	-1,199	-629	408	-2,184	-2,455	-182.6	-115.5	*	*	*
Ratio of operating profits to sales	13.5	12.9	12.3	11.9	11.4					
Ratio of ordinary profits to sales	13.2	8.8	15.2	11.0	12.3					
Liquidity ratio	33.0	36.4	38.0	34.8	36.9					
Ratio of net worth	31.0	32.9	34.3	34.6	31.3					
Goods Leasing										
Sales	23,501	24,748	24,872	24,902	23,991	1.9	8.5	6.5	1.6	2.1
Operating profits	1,418	1,544	1,653	1,404	1,489	-2.7	-7.8	-1.5	-11.5	5.0
Ordinary profits	1,569	1,630	1,707	1,541	1,757	3.6	-4.8	1.5	-2.6	12.0
Investment in plant and equipment	1,868	1,848	2,221	3,538	1,974	-16.8	3.8	-6.6	85.1	5.7
Investment in P&E(excluding investment in software)	1,778	1,774	2,120	3,357	1,835	-17.3	2.9	-4.3	96.0	3.2
Increase in inventories	74	5	68	39	227	218.8	-81.7	21.7	-32.9	207.3
Ratio of operating profits to sales	6.0	6.2	6.6	5.6	6.2					
Ratio of ordinary profits to sales	6.7	6.6	6.9	6.2	7.3					
Liquidity ratio	19.3	18.5	19.5	20.0	21.1					
Ratio of net worth	14.8	15.1	15.2	15.3	15.8					
Miscellaneous Goods Rental and Leasing										
Sales	5,438	5,799	5,823	5,562	5,429	7.6	6.7	8.5	3.2	-0.2
Operating profits	202	208	226	103	301	3.8	-45.4	-17.2	-43.6	48.9
Ordinary profits	206	228	236	99	310	9.6	-40.9	-11.5	-45.0	50.3
Investment in plant and equipment	1,327	1,390	1,175	1,271	1,341	81.5	13.7	16.2	-0.6	1.0
Investment in P&E(excluding investment in software)	1,316	1,379	1,156	1,255	1,329	82.3	14.1	15.0	-0.9	1.0
Increase in inventories	5	-25	14	-7	19	257.3	-214.0	-48.8	-129.0	307.7
Ratio of operating profits to sales	3.7	3.6	3.9	1.8	5.5					
Ratio of ordinary profits to sales	3.8	3.9	4.1	1.8	5.7					
Liquidity ratio	9.4	9.0	9.5	9.5	10.4					
Ratio of net worth	18.8	18.2	18.7	18.7	19.6					
Accommodations										
Sales	18,714	18,257	19,435	15,551	16,510	33.2	14.0	4.2	-14.1	-11.8
Operating profits	74	633	1,229	-152	325	*	216.1	23.7	*	340.2
Ordinary profits	-105	401	1,003	-346	292	*	*	35.0	*	*
Investment in plant and equipment	774	1,004	355	485	342	27.2	25.3	-24.2	-14.6	-55.9
Investment in P&E(excluding investment in software)	764	984	348	461	332	30.0	26.5	-24.7	-14.7	-56.6
Increase in inventories	-135	24	107	-130	1	*	234.2	38.6	*	*
Ratio of operating profits to sales	0.4	3.5	6.3	-1.0	2.0					
Ratio of ordinary profits to sales	-0.6	2.2	5.2	-2.2	1.8					
Liquidity ratio	11.1	11.1	11.1	10.8	10.7					
Ratio of net worth	12.4	13.6	16.8	13.1	22.1					

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5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.
Eating and Drinking Services										
Sales	37,204	40,034	30,981	36,990	39,753	-15.1	-11.5	-41.1	-30.4	6.9
Operating profits	1,143	1,591	1,099	554	654	-9.5	-15.7	-69.1	-2.4	-42.7
Ordinary profits	1,472	1,806	1,204	1,148	772	30.5	-4.8	-68.0	48.0	-47.5
Investment in plant and equipment	1,267	1,461	1,319	1,761	1,443	7.5	-19.1	-39.5	-27.6	13.9
Investment in P&E(excluding investment in software)	1,213	1,431	1,294	1,219	1,430	6.7	-18.8	-32.8	-49.0	17.9
Increase in inventories	271	-66	414	-1,001	139	*	-835.6	10.9	*	-48.6
Ratio of operating profits to sales	3.1	4.0	3.5	1.5	1.6					
Ratio of ordinary profits to sales	4.0	4.5	3.9	3.1	1.9					
Liquidity ratio	16.8	15.6	16.9	19.0	16.3					
Ratio of net worth	31.1	32.5	28.9	32.3	35.9					
Living-Related and Personal Services										
Sales	31,778	32,747	34,257	31,357	32,614	16.3	-9.6	-22.4	-16.5	2.6
Operating profits	1,208	975	2,354	430	1,091	62.5	-14.6	-2.1	-66.8	-9.7
Ordinary profits	1,069	1,060	2,482	574	1,159	19.3	-20.7	8.5	-54.4	8.4
Investment in plant and equipment	1,450	572	1,061	1,328	868	40.3	-20.2	56.5	68.4	-40.1
Investment in P&E(excluding investment in software)	1,387	487	990	1,217	801	47.9	-23.4	54.8	67.6	-42.2
Increase in inventories	-76	-18	21	90	-71	*	-113.7	-70.5	-25.2	*
Ratio of operating profits to sales	3.8	3.0	6.9	1.4	3.3					
Ratio of ordinary profits to sales	3.4	3.2	7.2	1.8	3.6					
Liquidity ratio	19.0	18.1	19.5	21.9	17.5					
Ratio of net worth	18.1	18.0	18.7	19.3	21.2					
Services For Amusement and Hobbies										
Sales	41,484	36,602	44,294	43,375	39,772	-22.3	-36.0	-26.0	-18.3	-4.1
Operating profits	1,105	1,777	742	3,431	870	48.8	-19.9	-60.0	32.9	-21.3
Ordinary profits	1,007	1,343	656	3,815	1,010	10.5	-34.9	-62.3	70.2	0.4
Investment in plant and equipment	1,140	1,496	1,840	1,751	1,437	-23.0	-28.6	-41.9	-25.5	26.1
Investment in P&E(excluding investment in software)	1,113	1,478	1,824	1,689	1,401	-23.7	-28.8	-41.8	-27.5	25.9
Increase in inventories	-279	97	238	-319	29	-492.1	*	84.5	-1,027.4	*
Ratio of operating profits to sales	2.7	4.9	1.7	7.9	2.2					
Ratio of ordinary profits to sales	2.4	3.7	1.5	8.8	2.5					
Liquidity ratio	11.8	12.2	10.4	10.8	10.4					
Ratio of net worth	12.3	10.6	17.4	15.4	13.9					
Advertising										
Sales	39,444	37,887	34,563	33,690	27,029	32.0	14.7	1.2	-2.3	-31.5
Operating profits	918	931	1,379	1,323	615	18.2	19.2	35.3	-21.0	-33.0
Ordinary profits	1,150	1,015	1,512	1,430	909	30.3	29.0	34.7	-17.2	-20.9
Investment in plant and equipment	186	183	149	149	141	-68.8	54.0	-6.8	-51.8	-23.9
Investment in P&E(excluding investment in software)	127	117	105	97	71	-77.7	154.4	-9.1	-61.8	-44.4
Increase in inventories	171	-55	325	-132	111	69.4	*	231.9	*	-34.8
Ratio of operating profits to sales	2.3	2.5	4.0	3.9	2.3					
Ratio of ordinary profits to sales	2.9	2.7	4.4	4.2	3.4					
Liquidity ratio	17.1	18.0	19.8	19.2	17.4					
Ratio of net worth	43.5	46.7	45.8	42.6	35.6					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.
Pure holding companies										
Sales	14,738	5,966	9,514	8,702	19,243	25.8	-5.7	-7.0	-1.5	30.6
Operating profits	11,039	1,606	5,180	3,984	14,948	40.7	-13.4	-5.5	11.9	35.4
Ordinary profits	11,333	3,672	5,009	4,491	15,450	36.0	122.4	-13.3	20.7	36.3
Investment in plant and equipment	526	338	472	666	566	124.6	10.0	35.2	30.0	7.6
Investment in P&E(excluding investment in software)	281	180	284	292	267	105.5	11.3	26.7	-6.6	-5.0
Increase in inventories	92	-332	184	-245	-257	-88.8	-258.4	14.2	*	-379.2
Ratio of operating profits to sales	74.9	26.9	54.4	45.8	77.7					
Ratio of ordinary profits to sales	76.9	61.5	52.7	51.6	80.3					
Liquidity ratio	56.7	148.7	99.0	110.1	63.9					
Ratio of net worth	63.5	63.3	62.5	62.9	62.2					
Miscellaneous Scientific Research , Professional and Technical Services										
Sales	33,791	34,517	34,356	43,681	48,166	-19.4	-29.8	-30.2	-23.4	42.5
Operating profits	2,380	1,321	1,323	2,273	2,512	125.5	70.3	-19.1	-15.0	5.5
Ordinary profits	2,395	1,327	1,435	2,228	2,634	95.4	44.2	-0.5	-20.7	10.0
Investment in plant and equipment	641	642	623	903	690	-7.5	-43.8	-46.0	-37.1	7.7
Investment in P&E(excluding investment in software)	505	444	400	743	476	-6.1	-32.1	-56.9	-36.5	-5.8
Increase in inventories	-62	697	54	-688	1,691	-104.2	*	-96.7	*	*
Ratio of operating profits to sales	7.0	3.8	3.9	5.2	5.2					
Ratio of ordinary profits to sales	7.1	3.8	4.2	5.1	5.5					
Liquidity ratio	27.5	28.0	28.3	21.6	23.7					
Ratio of net worth	41.3	39.1	38.4	38.8	40.6					
Education , Learning Support										
Sales	5,738	5,970	6,333	6,787	5,186	13.7	12.4	21.5	12.6	-9.6
Operating profits	193	376	391	874	224	*	-19.0	76.0	99.9	16.1
Ordinary profits	189	374	435	884	232	*	-19.9	80.6	92.5	22.5
Investment in plant and equipment	176	222	186	275	305	38.4	42.9	-44.1	-30.8	73.9
Investment in P&E(excluding investment in software)	139	163	139	173	264	72.8	171.2	-22.8	-15.1	90.3
Increase in inventories	-81	-4	31	56	-108	*	*	*	-30.3	*
Ratio of operating profits to sales	3.4	6.3	6.2	12.9	4.3					
Ratio of ordinary profits to sales	3.3	6.3	6.9	13.0	4.5					
Liquidity ratio	47.0	31.4	49.2	43.7	52.1					
Ratio of net worth	28.2	38.4	39.5	33.4	32.6					
Medical , Health care and Welfare										
Sales	8,761	8,665	8,968	9,114	8,034	16.2	13.4	2.2	0.7	-8.3
Operating profits	552	604	579	396	669	67.8	96.3	32.2	27.1	21.3
Ordinary profits	716	729	579	422	779	70.9	90.7	26.7	24.6	8.7
Investment in plant and equipment	537	584	646	781	291	105.9	105.8	-37.1	-25.1	-45.9
Investment in P&E(excluding investment in software)	520	538	620	744	269	108.7	98.2	-39.0	-27.3	-48.4
Increase in inventories	9	56	-84	-28	-8	1,503.6	2,962.1	*	*	-188.1
Ratio of operating profits to sales	6.3	7.0	6.5	4.3	8.3					
Ratio of ordinary profits to sales	8.2	8.4	6.5	4.6	9.7					
Liquidity ratio	30.1	29.8	28.7	28.4	30.4					
Ratio of net worth	30.2	30.3	33.5	36.9	34.6					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.
Employment and Worker Dispatching Services										
Sales	10,132	10,209	12,142	11,203	11,890	-2.6	-1.5	11.5	-1.5	17.4
Operating profits	518	355	430	291	393	39.6	-1.2	-20.0	-35.7	-24.1
Ordinary profits	554	338	425	272	415	14.7	-9.5	-21.1	-40.9	-25.0
Investment in plant and equipment	63	61	45	71	58	177.4	-15.5	-59.7	93.3	-8.1
Investment in P&E(excluding investment in software)	35	52	35	54	48	81.8	-19.5	-66.0	136.5	35.9
Increase in inventories	2	22	6	-42	18	-95.2	*	-42.9	*	973.8
Ratio of operating profits to sales	5.1	3.5	3.5	2.6	3.3					
Ratio of ordinary profits to sales	5.5	3.3	3.5	2.4	3.5					
Liquidity ratio	15.9	16.1	16.6	17.3	18.7					
Ratio of net worth	36.8	44.2	40.1	38.8	35.7					
Miscellaneous Services										
Sales	79,796	94,690	86,275	91,289	82,893	2.3	14.7	3.1	-5.8	3.9
Operating profits	2,693	2,137	2,922	4,929	3,488	5.7	-29.5	-12.8	-22.0	29.5
Ordinary profits	3,434	2,709	3,490	5,402	4,052	11.2	-21.2	-15.8	-13.3	18.0
Investment in plant and equipment	1,637	2,368	1,859	2,776	1,962	-6.1	14.8	-13.8	17.7	19.8
Investment in P&E(excluding investment in software)	1,347	1,980	1,616	2,332	1,815	-11.6	13.5	-10.3	12.6	34.7
Increase in inventories	1,169	1,123	1,137	-1,915	611	1,388.4	198.8	-0.3	*	-47.7
Ratio of operating profits to sales	3.4	2.3	3.4	5.4	4.2					
Ratio of ordinary profits to sales	4.3	2.9	4.0	5.9	4.9					
Liquidity ratio	24.7	24.8	22.6	21.0	24.1					
Ratio of net worth	45.4	48.6	48.6	47.3	45.2					

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : *:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by industry

(100 million yen.%)

Classification	Actual values					Percent change from the previous year				
	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.	Apr. -Jun. 2012	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2013	Apr. -Jun.
Finance and Insurance										
Ordinary profits	24,543	21,370	29,801	27,436	41,262	-4.4	4.1	49.3	21.1	68.1
Investment in plant and equipment	3,454	4,511	4,031	6,305	4,202	-4.7	2.9	-7.9	2.1	21.6
Investment in P&E(excluding investment in software)	1,467	2,063	1,864	3,132	1,859	-7.9	6.3	-16.6	-1.1	26.7
Ratio of net worth	5.1	5.3	5.4	5.8	5.6					
Banking										
Ordinary profits	14,879	10,156	17,473	11,915	21,529	-2.0	-33.4	64.4	7.6	44.7
Investment in plant and equipment	2,222	2,564	2,411	3,920	2,626	5.1	-1.3	-5.9	2.3	18.2
Investment in P&E(excluding investment in software)	919	1,258	1,151	2,058	1,195	2.2	-1.2	-13.7	-0.9	30.0
Ratio of net worth	5.1	5.2	5.2	5.5	5.3					
Money lending business etc.										
Ordinary profits	2,873	4,307	2,138	474	2,445	42.3	*	-23.7	-78.4	-14.9
Investment in plant and equipment	351	465	497	717	599	-16.5	-5.1	3.7	16.2	70.6
Investment in P&E(excluding investment in software)	138	151	209	268	309	-22.4	-28.5	11.2	33.6	123.1
Ratio of net worth	7.8	8.2	8.9	8.6	9.1					
Finance products transaction dealers										
Ordinary profits	577	336	1,070	3,916	5,027	3.1	83.0	*	170.1	771.3
Investment in plant and equipment	127	189	156	183	149	-34.4	-27.2	-13.3	-29.4	17.4
Investment in P&E(excluding investment in software)	39	65	40	55	35	-41.9	19.6	-11.7	-41.1	-10.0
Ratio of net worth	5.7	5.5	5.8	5.8	6.1					
Futures commodity transaction dealers etc.										
Ordinary profits	1,067	1,066	1,499	854	1,422	29.5	39.5	19.1	*	33.3
Investment in plant and equipment	116	142	109	153	143	41.4	38.3	-16.5	36.9	23.1
Investment in P&E(excluding investment in software)	53	38	31	39	26	111.2	31.8	5.7	33.2	-51.6
Ratio of net worth	7.6	7.3	7.6	7.1	7.1					
Life insurance institutions										
Ordinary profits	4,239	5,204	5,100	8,974	8,331	-12.6	7.0	-27.1	23.6	92.5
Investment in plant and equipment	426	820	497	843	416	-24.8	18.0	-23.5	-4.7	-2.2
Investment in P&E(excluding investment in software)	191	410	248	363	139	-20.6	69.2	-32.6	-15.7	-27.6
Ratio of net worth	3.1	3.3	3.8	4.7	4.5					
Non-life insurance institutions										
Ordinary profits	438	-4	2,247	1,026	2,135	-75.2	*	*	16.9	388.0
Investment in plant and equipment	176	293	301	414	211	-9.7	40.2	-4.8	-0.8	19.8
Investment in P&E(excluding investment in software)	104	117	152	290	108	-23.2	4.1	-32.0	-2.8	4.1
Ratio of net worth	14.7	14.6	16.6	18.9	19.5					
Miscellaneous insurance institutions										
Ordinary profits	381	304	274	277	372	7.1	-2.8	-15.1	-7.3	-2.3
Investment in plant and equipment	37	38	62	75	58	-31.3	28.5	5.8	52.4	58.3
Investment in P&E(excluding investment in software)	23	24	32	58	48	-51.7	33.7	-29.7	55.3	112.7
Ratio of net worth	46.8	46.5	38.6	46.2	52.1					

Notes1: Money lending business etc. are non-deposit money corporations, including lending and credit card business.

2: Financial products transaction dealers are those engaged in Type I Financial products transaction and limited to those engaged in Securities-Related Business.

3: Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services, and auxiliaries for financial products transaction.

4: *:Can not be compared because of the negative figure in the previous year.

Seasonal Adjustment on “Quarterly Financial Statements Statistics of Corporations by Industry”

1. Seasonal Adjustment

(i) Seasonal Adjustment on “Financial Statements Statistics of Corporations by Industry”

Seasonally adjusted series are estimated by using the X-12-ARIMA program(2002)(Version 0.2.10) that is developed by the U.S. Department of Commerce, Census Bureau.

(ii) Selection of RegARIMA Model

In the RegARIMA models of X-12-ARIMA, the order of differences and seasonal differences are fixed as 1. The order of other parameters are chosen by minimizing AIC (Akaike Information Criterion). Since October-December 2011, the assumption for stabilizing seasonally adjusted values is used in addition to above-mentioned assumptions.
(<http://www.mof.go.jp/pri/reference/ssc/haikai.html>)

(iii) Selected RegARIMA Model

Following specs are used in each item.

		RegARIMA model	Applied type and term to change points and outliers
Sales	Manufacturing	(2 1 2) (1 1 1)	rp2008.2-2009.2 , rp2009.2-2010.1 , ao2011.2
	Non-manufacturing	(0 1 2) (2 1 2)	ao1989.1 , ao1989.2 , ao1997.1 , rp2008.3-2009.1 , rp2009.1-2010.2 , ao2011.2
Ordinary profits	Manufacturing	(2 1 2) (0 1 1)	rp2008.3-2009.1 , rp2009.1-2010.1
	Non-manufacturing	(0 1 1) (1 1 1)	ao1989.1 , ao1989.2 , ao1997.1 , rp2008.2-2009.1 , rp2009.1-2010.2
Investment in P&E	Manufacturing	(2 1 2) (0 1 2)	rp2008.3-2009.1 , rp2009.1-2009.4 , ao2011.2
	Non-manufacturing	(1 1 0) (1 1 2)	rp2008.2-2009.2 , rp2009.2-2010.2

From analysis on change points and outliers, the influences of consumption tax reforms are reflected as additive outliers(ao) during January-June 1989 and January-March 1997 in sales and ordinary profits of non-manufacturing. The influence of Lehman's fall is reflected as ramps(rp) because big change happens and continues during several terms since Autumn 2008. The influence of the Great East Japan Earthquake is reflected as additive outliers(ao) in sales of manufacturing and non-manufacturing, investment in P&E of manufacturing to eliminate temporary change. Day effects are not reflected. Data is since April-June 1985. Forecasting term is 4 quarters, i.e. a year.

2.Items Applying Seasonal Adjustment

(i) Applied items are sales, ordinary profits and investment in P&E.

(ii) Industry sectors are overall industry, manufacturing and non-manufacturing. Scale of capital is only overall scale. Seasonally adjusted values of overall industry are estimated by summing seasonally adjusted values of manufacturing and ones of non-manufacturing.

Notice: Finance and insurance industry is not included in overall industry and non-manufacturing.

3.Publication of Seasonally Adjusted Percentage Change from Previous Quarter

Seasonally adjusted percentage change from previous quarter is published in each quarter. It is estimated by adding updated data and using RegARIMA model. Former seasonally adjusted percentage change from previous quarter is revised in each publication.

Revision of model for validity is examined annually.

4.Seasonal Adjustment on ordinary profits

Seasonally adjusted series are estimated by using multiplicative type of calculation method for making seasonal index and converting original series to logarithm. But, seasonally adjusted series on ordinary profits of manufacturing are estimated by using additive type of calculation without converting to logarithm since January-March 2009 because the original series is negative. Accordingly, seasonally adjusted series on ordinary profits of non-manufacturing are estimated by using additive type of calculation without converting to logarithm since April-June 2009.