

Financial Statements Statistics of Corporations by Industry, Quarterly

1. Sales

(100 million yen,%)

Classification	Jan.-Mar. 2009		Apr.-Jun.		Jul.-Sep.		Oct.-Dec.		Jan.-Mar. 2010	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	3,111,154	-20.4	2,975,154	-17.0	3,167,829	-15.7	3,351,782	-3.1	3,441,331	10.6
Manufacturing	841,386	-31.4	827,415	-26.8	929,483	-21.2	998,741	-4.9	1,001,787	19.1
Food	93,560	-12.4	117,738	1.8	116,133	0.4	123,333	3.9	101,117	8.1
Chemical and Allied Products	86,296	-17.6	95,313	-14.9	101,368	-18.2	106,934	-0.5	102,317	18.6
Petroleum and Coal Products	31,912	-47.5	32,666	-44.7	37,249	-42.2	44,087	-3.4	48,111	50.8
Iron and Steel	35,697	-37.2	33,592	-37.4	40,482	-34.4	41,550	-20.7	43,299	21.3
Fabricated Metal Products	38,646	-32.9	32,621	-37.4	37,609	-27.2	40,301	-17.9	40,662	5.2
a General-Purpose Machinery	-	-	12,206	-	12,549	-	12,465	-	15,266	-
b Production Machinery	-	-	35,307	-	42,959	-	43,758	-	53,009	-
c Business oriented Machinery	-	-	30,211	-	37,176	-	36,624	-	39,734	-
[a + b + c]	-	-	[77,725]	[-35.7]	[92,684]	[-26.3]	[92,846]	[-15.1]	[108,009]	[7.4]
d General Machinery	79,011	-22.5	-	-	-	-	-	-	-	-
e Precision Machinery	21,547	-35.6	-	-	-	-	-	-	-	-
[d + e]	[100,559]	[-25.7]	-	-	-	-	-	-	-	-
Electrical Machinery, Equipment and Supplies	80,196	-32.2	63,849	-37.8	74,328	-36.0	77,771	-17.7	83,990	4.7
Information and Communication Electronics Equipment	73,972	-35.4	82,959	-18.2	98,568	0.2	99,821	21.0	102,919	39.1
Transportation Equipment	111,205	-47.6	111,340	-38.3	137,040	-26.1	160,076	1.4	163,878	47.4
Non-Manufacturing	2,269,769	-15.3	2,147,738	-12.4	2,238,346	-13.1	2,353,041	-2.4	2,439,544	7.5
Construction	305,226	-9.9	229,978	0.6	240,687	-0.6	235,877	-2.5	297,909	-2.4
Wholesale and Retail Trade	1,123,166	-21.8	1,144,375	-15.6	1,206,310	-15.7	1,300,805	-1.8	1,311,470	16.8
Real estate	92,047	6.6	66,285	-13.7	67,031	-27.4	74,910	-3.2	79,418	-13.7
Goods rental and Leasing	31,498	-16.3	31,810	-10.1	30,704	-8.4	32,834	11.1	31,777	0.9
Information and Communications	148,112	-6.5	142,614	0.2	139,174	-5.6	139,301	-4.8	146,127	-1.3
Transport and Postal activities	130,018	-13.7	133,039	-15.1	141,413	-13.0	148,442	-1.5	143,482	10.4
Production, Transmission and Distribution of Electricity	50,735	5.7	40,343	-4.4	42,714	-15.2	38,968	-12.7	44,283	-12.7
Services	348,192	-8.3	336,180	-9.1	348,916	-4.0	358,879	3.9	359,357	3.2
Corporations with capital of										
1 billion yen or over	1,277,359	-23.9	1,190,939	-22.4	1,304,670	-21.6	1,347,576	-7.6	1,402,366	9.8
100 million to 1 billion yen	536,603	-16.9	498,933	-15.9	561,874	-10.3	586,549	-0.2	591,375	10.2
10 to 100 million yen	1,297,192	-18.1	1,285,282	-11.6	1,301,285	-11.3	1,417,656	0.3	1,447,590	11.6

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

3 : The industrial classification has been revised since the survey of the period of Apr.-Jun., 2009.

) The former General Machinery and Precision Machinery were reorganized into General-Purpose Machinery, Production Machinery and Business oriented Machinery, so we can't compare these new three types of industry with the former them as the same period of year-over-year.

For your convenience, the ratio of increase compared with [d + e] is shown at the column of [a + b + c].

) Goods rental and Leasing is included in Services before the survey of the period of Jan.-Mar., 2009. Accommodations, Eating and Drinking Services is not included. Since survey at the period of Apr.-Jun., 2009, Goods rental and Leasing has not been included, Accommodations, Eating and Drinking Services is included in Services. For your convenience, the indicators of Goods rental and Leasing is included in 'Services' before the survey at the period of Jan.-Mar., 2009, are wrote down with .

(Reference) Percent changes (seasonally adjusted, Sales)

(%)

Classification	Jan.-Mar. 2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2010
All Industries	-9.8	2.6	0.6	3.9	3.7
Manufacturing	-15.9	3.4	3.7	5.2	6.2
Non-Manufacturing	-7.1	2.3	-0.6	3.3	2.7

Notes 1 : Percent change is compared with the previous quarter.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2. Ordinary profits

(100 million yen,%)

Classification	Jan.-Mar. 2009		Apr.-Jun.		Jul.-Sep.		Oct.-Dec.		Jan.-Mar. 2010	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	42,676	-69.0	72,366	-53.0	69,745	-32.4	103,763	102.2	112,565	163.8
Manufacturing	-22,462	-141.7	7,009	-89.2	12,632	-69.3	38,360	864.7	44,018	*
Food	1,001	-68.7	4,172	-14.2	3,615	-3.4	6,924	43.7	1,259	25.8
Chemical and Allied Products	-501	-110.3	7,474	-30.9	6,770	-2.5	9,220	86.1	6,771	*
Petroleum and Coal Products	-382	-130.5	379	-47.0	138	-87.9	-297	*	1,059	*
Iron and Steel	-2,193	-159.3	-2,345	-147.3	-1,034	-123.6	1,037	-75.9	1,967	*
Fabricated Metal Products	-1,824	-164.8	-377	-113.3	100	-92.4	1,728	566.2	1,896	*
a General-Purpose Machinery	-	-	336	-	-647	-	209	-	985	-
b Production Machinery	-	-	-1,937	-	-644	-	-231	-	1,651	-
c Business oriented Machinery	-	-	1,932	-	1,196	-	2,185	-	2,730	-
[a + b + c]	-	-	[331]	[-96.5]	[-95]	[-101.4]	[2,163]	[427.1]	[5,366]	[*]
d General Machinery	-982	-113.5	-	-	-	-	-	-	-	-
e Precision Machinery	-165	-105.3	-	-	-	-	-	-	-	-
[d + e]	[-1,148]	[-111.1]	-	-	-	-	-	-	-	-
Electrical Machinery , Equipment and Supplies	-2,660	-168.5	-1,010	-117.0	-191	-107.6	2,508	*	3,763	*
Information and Communication Electronics Equipment	-5,082	-233.4	-3,306	-189.5	-1,610	-192.0	1,138	*	2,141	*
Transportation Equipment	-7,849	-174.2	-831	-107.7	513	-91.1	4,029	*	10,389	*
Non-Manufacturing	65,138	-22.1	65,357	-26.4	57,114	-7.8	65,403	38.1	68,547	5.2
Construction	12,381	30.5	-402	-215.5	733	451.1	5,084	2.6	10,652	-14.0
Wholesale and Retail Trade	16,120	-30.7	17,407	-40.6	17,258	-19.9	22,468	139.4	20,044	24.3
Real estate	4,950	-50.8	7,826	1.6	7,281	-0.4	4,280	-39.9	6,699	35.3
Goods rental and Leasing	1,497	5.2	1,489	4.1	1,135	57.1	1,824	78.0	1,118	-25.4
Information and Communications	8,980	-17.9	12,645	12.5	8,444	-0.6	9,702	22.4	10,053	11.9
Transport and Postal activities	-774	-123.9	4,124	-58.6	4,629	-29.1	5,377	-16.4	3,184	*
Production ,Transmission and Distribution of Electricity	3,660	*	3,664	*	3,681	*	433	*	-448	-112.2
Services	17,116	-20.0	15,333	-41.2	11,861	-8.7	14,812	32.9	14,511	-15.2
Corporations with capital of										
1 billion yen or over	11,734	-82.7	41,778	-56.1	34,981	-44.1	51,550	189.1	53,987	360.1
100 million to 1 billion yen	8,632	-59.0	7,986	-45.1	12,564	-15.3	17,659	46.9	20,544	138.0
10 to 100 million yen	22,310	-54.2	22,602	-48.8	22,201	-13.6	34,554	61.0	38,034	70.5

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

3 : *:Can not be compared because of the negative figure in the previous year.

4 : The industrial classification has been revised since the survey of the period of Apr.-Jun., 2009.

) The former General Machinery and Precision Machinery were reorganized into General-Purpose Machinery, Production Machinery and Business oriented Machinery, so we can't compare these new three types of industry with the former them as the same period of year-over-year.

For your convenience, the ratio of increase compared with [d + e] is shown at the column of [a + b + c].

) Goods rental and Leasing is included in Services before the survey of the period of Jan.-Mar., 2009. Accommodations, Eating and Drinking Services is not included. Since survey at the period of Apr.-Jun., 2009, Goods rental and Leasing has not been included, Accommodations, Eating and Drinking Services is included in Services. For your convenience, the indicates of Goods rental and Leasing is included in 'Services' before the survey at the period of Jan.-Mar., 2009, are wrote down with

(Reference) Percent changes (seasonally adjusted, Ordinary profits)

(%)

Classification	Jan.-Mar. 2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2010
All Industries	-15.3	26.3	35.5	35.8	10.9
Manufacturing	-18,382.6	*	*	150.7	56.3
Non-Manufacturing	6.4	4.7	6.8	10.6	-11.8

Notes 1 : Percent change is compared with the previous quarter.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

3 : *:Can not be compared because of the negative figure in the previous quarter.

(Reference) Operating profits

(100 million yen,%)

Classification	Jan.-Mar. 2009		Apr.-Jun.		Jul.-Sep.		Oct.-Dec.		Jan.-Mar. 2010	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	26,871	-80.8	51,853	-58.3	70,730	-29.1	99,925	73.9	100,147	272.7
Manufacturing	-35,413	-165.4	-6,450	-114.2	11,830	-70.3	33,968	346.1	33,462	*
Non-Manufacturing	62,284	-27.5	58,303	-26.1	58,901	-1.7	65,958	32.3	66,685	7.1

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

3 : *:Can not be compared because of the negative figure in the previous year.

3. Ratio of ordinary profits to sales

(%)

Classification	Jan.-Mar. 2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2010
All Industries	1.4	2.4	2.2	3.1	3.3
Manufacturing	-2.7	0.8	1.4	3.8	4.4
Food	1.1	3.5	3.1	5.6	1.2
Chemical and Allied Products	-0.6	7.8	6.7	8.6	6.6
Petroleum and Coal Products	-1.2	1.2	0.4	-0.7	2.2
Iron and Steel	-6.1	-7.0	-2.6	2.5	4.5
Fabricated Metal Products	-4.7	-1.2	0.3	4.3	4.7
a General-Purpose Machinery	-	2.8	-5.2	1.7	6.5
b Production Machinery	-	-5.5	-1.5	-0.5	3.1
c Business oriented Machinery	-	6.4	3.2	6.0	6.9
[a + b + c]	-	[0.4]	[-0.1]	[2.3]	[5.0]
d General Machinery	-1.2	-	-	-	-
e Precision Machinery	-0.8	-	-	-	-
[d + e]	[-1.1]	-	-	-	-
Electrical Machinery , Equipment and Supplies	-3.3	-1.6	-0.3	3.2	4.5
Information and Communication Electronics Equipment	-6.9	-4.0	-1.6	1.1	2.1
Transportation Equipment	-7.1	-0.7	0.4	2.5	6.3
Non-Manufacturing	2.9	3.0	2.6	2.8	2.8
Construction	4.1	-0.2	0.3	2.2	3.6
Wholesale and Retail Trade	1.4	1.5	1.4	1.7	1.5
Real estate	5.4	11.8	10.9	5.7	8.4
Goods rental and Leasing	4.8	4.7	3.7	5.6	3.5
Information and Communications	6.1	8.9	6.1	7.0	6.9
Transport and Postal activities	-0.6	3.1	3.3	3.6	2.2
Production ,Transmission and Distribution of Electricity	7.2	9.1	8.6	1.1	-1.0
Services	4.9	4.6	3.4	4.1	4.0
Corporations with capital of					
1 billion yen or over	0.9	3.5	2.7	3.8	3.8
100 million to 1 billion yen	1.6	1.6	2.2	3.0	3.5
10 to 100 million yen	1.7	1.8	1.7	2.4	2.6

Notes 1 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2 : The industrial classification has been revised since the survey of the period of Apr.-Jun., 2009.

) The former General Machinery and Precision Machinery were reorganized into General-Purpose Machinery , Production Machinery and Business oriented Machinery , so we can't compare these new three types of industry with the former them as the same period of year-over-year.

) Goods rental and Leasing is included in Services before the survey of the period of Jan.-Mar., 2009, Accommodations, Eating and Drinking Services is not included. Since survey at the period of Apr.-Jun., 2009, Goods rental and Leasing has not been included, Accommodations, Eating and Drinking Services is included in Services. For your convenience, the indicates of Goods rental and Leasing is included in 'Services' before the survey at the period of Jan.-Mar., 2009, are wrote down with .

4. Investment in plant and equipment

(100 million yen,%)

Classification	Jan.-Mar. 2009		Apr.-Jun.		Jul.-Sep.		Oct.-Dec.		Jan.-Mar. 2010	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	125,922	-25.3	85,116	-21.7	90,999	-24.8	89,009	-17.3	111,429	-11.5
Manufacturing	115,871	-25.4	78,111	-22.2	83,703	-25.7	81,471	-18.5	100,952	-12.9
Food	47,461	-21.2	31,196	-32.0	30,890	-40.7	28,315	-34.5	32,649	-31.2
Chemical and Allied Products	44,149	-22.1	28,940	-32.8	28,592	-41.4	26,155	-35.7	29,913	-32.2
Petroleum and Coal Products	3,958	3.4	2,955	-18.2	3,032	1.6	3,122	9.6	3,140	-20.7
Iron and Steel	6,169	9.5	3,829	-29.8	4,110	-35.0	4,096	-30.0	4,417	-28.4
Fabricated Metal Products	571	-41.7	796	-3.8	776	-31.6	943	7.6	705	23.5
a General-Purpose Machinery	3,437	-10.2	2,488	-0.6	2,876	-4.1	2,238	-10.8	2,890	-15.9
b Production Machinery	1,623	-49.2	1,091	-35.5	923	-60.6	1,028	-51.8	1,076	-33.7
c Business oriented Machinery	-	-	366	-	520	-	669	-	510	-
[a + b + c]	-	-	1,453	-	1,402	-	1,324	-	1,490	-
d General Machinery	-	-	1,491	-	1,579	-	1,206	-	1,575	-
e Precision Machinery	-	-	[3,309]	[-33.9]	[3,500]	[-47.3]	[3,198]	[-37.2]	[3,576]	[-36.7]
[d + e]	4,187	-25.0	-	-	-	-	-	-	-	-
Electrical Machinery , Equipment and Supplies	1,465	-2.3	-	-	-	-	-	-	-	-
Information and Communication Electronics Equipment	[5,652]	[-20.2]	-	-	-	-	-	-	-	-
Transportation Equipment	3,699	-36.4	3,286	-42.8	2,922	-43.1	1,986	-52.0	2,541	-31.3
Non-Manufacturing	4,582	-38.4	2,505	-51.9	2,995	-46.3	2,649	-37.0	3,361	-26.6
Construction	9,504	-18.9	3,874	-41.4	3,315	-59.7	3,490	-51.6	4,574	-51.9
Wholesale and Retail Trade	78,462	-27.6	53,920	-14.2	60,108	-12.9	60,694	-5.8	78,780	0.4
Real estate	71,721	-27.3	49,171	-14.3	55,111	-13.7	55,315	-6.7	71,039	-1.0
Goods rental and Leasing	3,619	18.4	2,399	-27.0	3,144	-8.9	2,438	-15.0	5,158	42.5
Information and Communications	13,127	-19.0	11,782	4.2	12,338	-11.6	12,287	3.7	13,457	2.5
Transport and Postal activities	6,450	-26.2	4,361	25.3	5,376	1.3	4,000	-11.8	7,986	23.8
Production ,Transmission and Distribution of Electricity	5,307	-75.9	3,341	-61.8	3,210	-55.6	2,806	-51.0	3,894	-26.6
Services	13,914	-7.1	9,562	-8.9	9,864	2.0	9,954	13.8	13,060	-6.1
Corporations with capital of	15,247	-8.7	7,692	-4.7	9,055	-7.8	8,399	-12.9	14,301	-6.2
1 billion yen or over	7,722	5.9	5,028	-9.8	5,550	-3.7	7,877	2.3	7,522	-2.6
100 million to 1 billion yen	14,644	-54.7	7,795	-55.1	9,803	-43.5	11,406	-25.3	10,695	-27.0
10 to 100 million yen	83,944	-20.2	54,999	-17.3	56,055	-23.4	53,139	-20.4	67,992	-19.0
	17,433	-23.2	11,767	-19.2	14,169	-18.4	12,416	-24.9	14,675	-15.8
	24,546	-39.8	18,350	-33.5	20,774	-31.8	23,455	-3.9	28,763	17.2

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : Figures include investment in software. Figures of the lower row exclude investment in software.

3 : All Industries and Non-Manufacturing don't include Finance and Insurance.

4 : The industrial classification has been revised since the survey of the period of Apr.-Jun., 2009.

) The former General Machinery and Precision Machinery were reorganized into General-Purpose Machinery , Production Machinery and Business oriented Machinery , so we can't compare these new three types of industry with the former them as the same period of year-over-year.

For your convenience, the ratio of increase compared with [d + e] is shown at the column of [a + b + c].

) Goods rental and Leasing is included in Services before the survey of the period of Jan.-Mar., 2009. Accommodations, Eating and Drinking Services is not included. Since survey at the period of Apr.-Jun., 2009, Goods rental and Leasing has not been included , Accommodations, Eating and Drinking Services is included in Services . For your convenience, the indicates of Goods rental and Leasing is included in 'Services' before the survey at the period of Jan.-Mar., 2009, are wrote down with .

(Reference) Percent changes (seasonally adjusted, excluding investment in software)

(%)

Classification	Jan.-Mar. 2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2010
All Industries	-8.4	-3.5	-8.2	0.3	-2.6
Manufacturing	-10.8	-13.3	-15.0	-2.3	-6.1
Non-Manufacturing	-6.8	3.0	-4.5	1.6	-0.9

Notes 1 : Percent change is compared with the previous quarter.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

5. Increases in inventories and ratio of inventories to sales

(100 million yen,%)

Classification	Jan.-Mar. 2009	Amount of increase	Apr.-Jun.	Amount of increase	Jul.-Sep.	Amount of increase	Oct.-Dec.	Amount of increase	Jan.-Mar. 2010	Amount of increase
	All Industries	-133,044	-55,906	-7,446	-69,518	-12,400	-18,367	22,685	7,356	-109,807
Finished goods and merchandise	-51,831	-38,590	-9,792	-31,286	-10,379	-7,873	4,154	1,990	-26,480	25,351
Works in process	-68,537	-11,113	5,181	-17,424	-1,089	-7,526	16,029	-8,896	-80,601	-12,064
Raw materials and supplies	-12,675	-6,203	-2,835	-20,808	-931	-2,968	2,501	14,261	-2,726	9,949
Manufacturing	-50,423	-26,422	-3,345	-35,255	-12,654	-17,955	-1,428	797	-26,487	23,936
Non-Manufacturing	-82,620	-29,484	-4,101	-34,264	255	-412	24,112	6,559	-83,320	-700
Construction	-29,963	5,097	-1,727	-12,639	3,858	-2,305	11,303	-8,551	-40,635	-10,672
Wholesale and Retail Trade	-28,800	-14,849	-2,092	-15,784	-1,136	-773	12,296	15,610	-20,184	8,616
Real estate	-12,050	-16,494	-4,084	-3,035	-4,074	4,523	-2,302	-1,696	-11,372	678
Ratio of inventories to sales	9.0		8.9		8.5		8.5		7.6	

Notes 1: Amount of increase is compared with the same quarter of the previous year.

2: Ratio of inventories to sales =
$$\frac{\text{Inventories(at the end of the quarter)}}{\text{Sales} \times 4} \times 100$$

3: Inventory investment = Inventories at the end of the quarter - that at the beginning of the quarter.

4: All Industries and Non-Manufacturing don't include Finance and Insurance.

6. Corporate finance (All Industries(excluding Finance and Insurance))

(100 million yen,%)

Classification	Jan.-Mar. 2009		Apr.-Jun.		Jul.-Sep.		Oct.-Dec.		Jan.-Mar. 2010	
		Percent change		Percent change		Percent change		Percent change		Percent change
Bills and accounts receivable	1,928,335	-19.0	1,838,059	-17.5	1,893,683	-14.7	2,080,902	-3.0	2,114,321	9.6
Bills and accounts payable	1,474,016	-24.9	1,438,734	-19.3	1,487,289	-16.1	1,663,487	-4.4	1,663,838	12.9
Short-term borrowings	1,640,070	12.0	1,542,683	-5.2	1,517,257	-7.1	1,552,557	-7.9	1,550,552	-5.5
Long-term borrowings	2,579,297	11.5	2,632,566	9.7	2,695,318	12.2	2,713,333	9.8	2,569,322	-0.4
Cash and deposits	1,328,998	-0.7	1,339,916	6.6	1,361,991	8.1	1,410,812	10.0	1,442,404	8.5
Securities	217,330	9.8	201,421	-5.4	214,612	-8.6	210,368	-2.4	228,698	5.2
Liquidity ratio	12.3		13.0		12.4		12.0		12.0	

Notes : 1.Balance at the end of the quarter(except liquidity ratio).

2.Securities are those in liquid assets.

3.Percent change is compared with the same quarter of the previous year.

4.Liquidity ratio =
$$\frac{\text{Cash and deposits} + \text{Securities(average of the beginning and the end of the quarter)}}{\text{Sales} \times 4} \times 100$$

5.All Industries doesn't include Finance and Insurance.

7. Ratio of net worth (All Industries(excluding Finance and Insurance))

(%)

Classification	Jan.-Mar. 2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2010
All Industries	35.3	36.4	36.2	36.0	36.4
Corporations with capital of					
1 billion yen or over	40.8	41.7	41.7	41.2	42.0
100 million to 1 billion yen	33.7	34.8	34.2	34.1	34.6
10 to 100 million yen	28.6	29.6	29.2	29.6	29.6

Notes: 1. Ratio of net worth = $\frac{\text{Capital} - \text{Subscription rights to shares}}{\text{Liabilities and capital}} \times 100$

2. All Industries doesn't include Finance and Insurance.

8. Ordinary Profits

(100 million yen, %)

Classification	Jan.-Mar. 2009		Apr.-Jun.		Jul.-Sep.		Oct.-Dec.		Jan.-Mar. 2010	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries (including Finance and Insurance)	12,020	-	90,129	-47.0	83,105	-20.9	122,150	341.8	125,656	945.4
			《87,840》	(-48.3)	《80,635》	(-23.3)	《119,995》	(334.0)	《123,677》	(929.0)
Finance and Insurance	-30,656	-	17,763	11.1	13,359	599.1	18,387	*	13,091	*
			《15,474》	(-3.2)	《10,889》	(469.9)	《16,232》	(*)	《11,112》	(*)
Banking	-22,929	-	9,201	33.4	8,458	1,052.6	10,268	*	7,597	*
Money lending business etc.	-4,406	-	1,257	-47.0	-1,963	*	2,813	*	70	*
Financial products transaction dealers	-133	-	1,330	81.8	491	*	669	*	611	*
Futures commodity transaction dealers etc.	-609	-	287	-87.8	-431	-184.9	666	-33.3	-377	*
Life insurance institutions	-519	-	4,255	82.0	4,772	744.8	3,356	*	4,465	*
Non-life insurance institutions	-2,255	-	1,041	16.4	1,654	870.4	350	*	454	*
Miscellaneous insurance institutions	194	-	393	-1.0	380	30.9	265	4.3	270	39.2
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	-17,038	-	57,714	-47.0	47,470	-24.7	68,601	*	66,985	*
			《55,425》	(-49.1)	《45,000》	(-28.7)	《66,445》	(*)	《65,006》	(*)
100 million to 1 billion yen	6,927	-	8,885	-43.6	13,040	-16.0	18,183	47.0	20,121	190.5
10 to 100 million yen	22,130	-	23,529	-48.1	22,594	-14.6	35,366	59.2	38,550	74.2
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	-28,772	-	15,936	17.0	12,489	2,664.6	17,050	*	12,998	*
			《13,647》	(0.2)	《10,019》	(2,117.8)	《14,895》	(*)	《11,019》	(*)
100 million to 1 billion yen	-1,705	-	899	-25.8	477	-31.5	524	49.8	-423	*
10 to 100 million yen	-180	-	928	-19.6	394	-48.4	812	8.2	516	*

- Notes: 1 Percent change is compared with the same quarter of the previous year. Beginning in Apr.-Jun.,2008.
2 Money lending business etc. are non-deposit money corporations,including lending and credit card business.
3 Financial products transaction dealers are those engaged in Type Financial products transaction and limited to those engaged in Securities-Related Business.
4 Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services ,and auxiliaries for financial products transaction.
5 《 》 :Figures except Japan post bank , Japan post insurance and Shoko chukin bank.
6 *:Can not be compared because of the negative figure in the previous year.

9. Investment in plant and equipment

(100 million yen.%)

Classification	Jan.-Mar. 2009		Apr.-Jun.		Jul.-Sep.		Oct.-Dec.		Jan.-Mar. 2010	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries (including Finance and Insurance)	133,162	-	89,125	-22.6	95,848	-24.7	93,120	-17.4	118,613	-10.9
	(119,785)	(-)	(79,954)	(-22.7)	(86,006)	(-25.6)	(83,676)	(-18.4)	(104,184)	(-13.0)
			《89,017》	《-22.7》	《95,670》	《-24.9》	《92,998》	《-17.5》	《118,290》	《-11.2》
Finance and Insurance	7,240	-	4,009	-37.4	4,850	-23.4	4,110	-17.4	7,184	-0.8
	(3,914)	(-)	(1,843)	(-39.8)	(2,303)	(-24.0)	(2,205)	(-16.6)	(3,232)	(-17.4)
			《3,901》	《-39.1》	《4,672》	《-26.2》	《3,988》	《-19.9》	《6,860》	《-5.2》
Banking	4,419	-	2,287	-31.1	2,658	-24.3	2,302	-12.6	4,265	-3.5
Money lending business etc.	740	-	632	-64.1	793	-40.6	612	-25.2	878	18.7
Financial products transaction dealers	387	-	222	-38.6	279	-10.7	265	-8.3	313	-19.1
Futures commodity transaction dealers etc.	197	-	156	-29.2	101	-68.5	99	-64.8	302	53.3
Life insurance institutions	1,087	-	559	11.2	708	24.7	604	-18.3	1,049	-3.5
Non-life insurance institutions	365	-	124	-8.3	264	40.8	188	3.5	333	-8.7
Miscellaneous insurance institutions	45	-	30	-72.0	46	-52.1	41	8.8	44	-2.2
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	90,889	-	58,694	-18.5	60,643	-23.4	56,940	-20.3	74,963	-17.5
			《58,586》	《-18.6》	《60,465》	《-23.6》	《56,819》	《-20.4》	《74,639》	《-17.9》
100 million to 1 billion yen	17,620	-	11,922	-18.9	14,319	-18.2	12,631	-24.4	14,809	-16.0
10 to 100 million yen	24,653	-	18,509	-34.8	20,887	-32.0	23,549	-4.1	28,842	17.0
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	6,945	-	3,695	-32.7	4,588	-22.8	3,801	-18.5	6,971	0.4
			《3,587》	《-34.7》	《4,410》	《-25.8》	《3,679》	《-21.1》	《6,647》	《-4.3》
100 million to 1 billion yen	187	-	154	19.0	149	4.2	215	21.4	134	-28.3
10 to 100 million yen	108	-	159	-79.7	113	-54.5	94	-30.9	79	-26.4

- Notes: 1 Percent change is compared with the same quarter of the previous year. Beginning in Apr.-Jun.,2008.
2 Figures include investment in software. ():Figures exclude investment in software.
3 Money lending business etc. are non-deposit money corporations, including lending and credit card business.
4 Financial products transaction dealers are those engaged in Type Financial products transaction and limited to those engaged in Securities-Related Business.
5 Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services ,and auxiliaries for financial products transaction.
6 《 》 :Figures except Japan post bank , Japan post insurance and Shoko chukin bank.

10.Ratio of net worth

(%)

Classification	Jan.-Mar. 2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2010
All Industries (including Finance and Insurance)	18.3	17.4 《19.0》	17.5 《19.0》	17.7 《19.2》	17.8 《19.3》
Finance and Insurance	4.5	4.6 《4.9》	4.8 《5.1》	4.9 《5.2》	5.1 《5.4》
All Industries (including Finance and Insurance)					
Corporations with capital of					
1 billion yen or over	15.3	14.4 《16.0》	14.6 《16.1》	14.7 《16.2》	14.8 《16.3》
100 million to 1 billion yen	27.9	28.3	28.1	28.1	29.0
10 to 100 million yen	27.0	27.5	27.1	27.5	27.5
Finance and Insurance					
Corporations with capital of					
1 billion yen or over	4.3	4.4 《4.7》	4.7 《4.9》	4.8 《5.0》	4.9 《5.2》
100 million to 1 billion yen	8.4	8.4	8.3	8.3	9.2
10 to 100 million yen	9.2	7.8	7.2	6.6	6.9

Notes : 1.Ratio of net worth = $\frac{\text{Net assets} - \text{Subscription rights to shares}}{\text{Liabilities and capital}} \times 100$

2. 《 》 :Figures except Japan post bank , Japan post insurance and Shoko chukin bank.

1.Assets, liabilities and net assets, and profits and losses (All Industries)

(100 million yen,%)

Classification	Actual values				Percent change from the previous year					
	Jan.-Mar. 2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2010	Jan.-Mar. 2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2010
Number of corporations	1,145,975	1,126,674	1,126,396	1,126,145	1,125,912	-1.2	-1.8	-1.8	-1.8	-1.8
Liquid assets	5,903,734	5,761,941	5,868,820	6,222,418	6,168,360	-6.9	-8.1	-6.8	-0.6	4.5
Cash and deposits	1,328,998	1,339,916	1,361,991	1,410,812	1,442,404	-0.7	6.6	8.1	10.0	8.5
Bills and accounts receivable	1,928,335	1,838,059	1,893,683	2,080,902	2,114,321	-19.0	-17.5	-14.7	-3.0	9.6
Securities	217,330	201,421	214,612	210,368	228,698	9.8	-5.4	-8.6	-2.4	5.2
Stocks	52,276	48,086	46,615	48,931	49,802	1.6	-13.2	-13.4	-6.2	-4.7
Bonds and debentures	49,169	48,414	58,163	54,066	64,656	-7.1	4.8	15.1	18.9	31.5
Other securities	115,885	104,921	109,833	107,371	114,240	23.9	-5.8	-15.8	-8.9	-1.4
Inventories	1,120,635	1,064,973	1,077,412	1,139,874	1,042,486	-13.8	-14.7	-13.8	-8.8	-7.0
Finished goods and merchandise	597,151	540,595	539,380	558,145	559,459	-14.0	-15.6	-15.2	-13.6	-6.3
Works in process	355,019	349,371	365,237	405,960	310,532	-16.2	-15.5	-13.4	-3.8	-12.5
Raw materials and supplies	168,465	175,006	172,796	175,768	172,495	-7.7	-10.2	-9.9	-3.1	2.4
Other liquid assets	1,308,435	1,317,574	1,321,122	1,380,463	1,340,453	16.5	-0.2	-0.9	1.0	2.4
Fixed assets	7,405,607	7,440,009	7,424,181	7,578,848	7,495,748	5.1	0.9	-0.1	2.6	1.2
Deferred assets	20,910	20,745	18,018	17,862	18,343	25.1	-17.4	-26.6	-26.1	-12.3
Total assets	13,330,251	13,222,696	13,311,018	13,819,128	13,682,451	-0.6	-3.3	-3.2	1.1	2.6
Liabilities	8,618,042	8,403,325	8,488,367	8,840,047	8,695,837	-1.3	-4.5	-3.6	-0.4	0.9
Liquid liabilities	4,593,971	4,383,512	4,405,554	4,682,366	4,691,196	-8.5	-11.5	-11.1	-5.3	2.1
Bills and accounts payable	1,474,016	1,438,734	1,487,289	1,663,487	1,663,838	-24.9	-19.3	-16.1	-4.4	12.9
Short-term borrowings	1,640,070	1,542,683	1,517,257	1,552,557	1,550,552	12.0	-5.2	-7.1	-7.9	-5.5
Borrowings from financial institutions	1,202,624	1,122,489	1,104,564	1,125,436	1,077,842	11.2	-4.4	-6.5	-8.8	-10.4
Borrowings from others	437,446	420,194	412,693	427,121	472,710	14.3	-7.3	-8.7	-5.5	8.1
Allowance	91,555	86,304	95,328	71,247	97,921	-0.5	-0.9	0.9	6.4	7.0
Other liquid liabilities	1,388,330	1,315,792	1,305,680	1,395,076	1,378,886	-7.5	-9.4	-10.1	-3.9	-0.7
Fixed liabilities	4,022,239	4,017,812	4,080,632	4,156,204	4,003,005	8.4	4.4	6.0	5.8	-0.5
Bonds	526,136	547,206	561,261	590,983	563,631	1.7	3.8	6.4	11.5	7.1
Long-term borrowings	2,579,297	2,632,566	2,695,318	2,713,333	2,569,322	11.5	9.7	12.2	9.8	-0.4
Borrowings from financial institutions	2,107,388	2,198,620	2,245,136	2,287,013	2,147,868	8.4	12.5	13.4	12.9	1.9
Borrowings from others	471,909	433,947	450,182	426,320	421,454	27.6	-2.5	6.3	-4.3	-10.7
Allowance	344,327	356,406	361,274	371,134	373,181	-0.9	6.4	8.1	9.2	8.4
Other liquid liabilities	572,478	481,634	462,779	480,754	496,871	7.7	-17.8	-20.7	-18.2	-13.2
Reserve required by special law	1,832	2,002	2,182	1,476	1,636	-40.1	-39.8	-24.7	-31.8	-10.7
Net assets	4,712,208	4,819,370	4,822,651	4,979,081	4,986,613	0.9	-1.0	-2.5	3.8	5.8
Share holder's equity	4,441,412	4,546,408	4,540,585	4,688,361	4,696,567	0.4	1.4	-2.1	4.1	5.7
Capital stock	928,974	954,837	958,261	969,514	973,437	9.0	2.9	2.9	4.0	4.8
Capital surplus	1,104,952	1,124,294	1,126,746	1,221,124	1,290,642	12.6	10.7	5.6	14.3	16.8
Earned surplus	2,579,422	2,624,860	2,630,777	2,672,816	2,588,321	-5.3	-2.6	-5.9	0.0	0.3
Treasury stock	-171,935	-157,583	-175,199	-175,093	-155,833	*	*	*	*	*
Others	269,289	270,941	280,261	288,893	288,224	9.2	-28.8	-9.3	-1.5	7.0
Subscription rights to shares	1,507	2,022	1,805	1,827	1,822	126.2	63.7	26.6	43.5	20.9
Liabilities and net assets	13,330,251	13,222,696	13,311,018	13,819,128	13,682,451	-0.6	-3.3	-3.2	1.1	2.6
Bills receivable discounted outstanding	40,296	49,036	49,106	45,945	43,832	-32.6	-7.1	-3.0	-11.7	8.8
Sales	3,111,154	2,975,154	3,167,829	3,351,782	3,441,331	-20.4	-17.0	-15.7	-3.1	10.6
Cost of sales	2,455,702	2,295,458	2,465,428	2,593,140	2,683,750	-20.6	-18.5	-17.7	-5.9	9.3
Selling and general administration expenses	628,582	627,843	631,671	658,717	657,434	-6.5	-2.0	-4.6	1.8	4.6
Operating profits	26,871	51,853	70,730	99,925	100,147	-80.8	-58.3	-29.1	73.9	272.7
Interest received	23,652	22,150	12,178	11,045	21,547	28.3	-16.1	-7.7	-30.6	-8.9
Other non-operating revenue	37,798	34,238	27,188	30,997	32,125	7.5	-12.4	-16.7	-9.8	-15.0
Interest expense	23,069	20,609	20,213	20,690	21,113	0.6	-3.4	-6.4	-2.2	-8.5
Other non-operating expense	22,576	15,265	20,138	17,514	20,141	-32.0	4.3	-3.1	-50.3	-10.8
Ordinary profits	42,676	72,366	69,745	103,763	112,565	-69.0	-53.0	-32.4	102.2	163.8
Personnel expenses	408,908	421,097	433,278	444,746	411,759	-7.8	-4.6	-3.7	-2.7	0.7
Directors' remuneration	41,991	42,342	41,256	40,663	40,108	-4.3	-7.2	-7.0	-6.2	-4.5
Bonus for directors	1,023	1,390	1,168	1,549	842	-40.9	-20.9	-20.2	-5.9	-17.7
Salaries and wages	280,313	280,949	288,251	288,067	282,577	-6.8	-3.0	-1.5	-0.4	0.8
Bonus for employees	33,160	43,860	48,358	63,513	35,964	-15.2	-14.7	-16.6	-11.2	8.5
Welfare expense	52,421	52,557	54,245	50,954	52,268	-9.3	-0.7	1.6	-0.8	-0.3
Number of staffs(100 persons)	369,195	370,379	372,454	370,481	366,916	-6.5	-2.1	-1.3	-1.8	-0.6
Number of directors	27,273	27,041	27,192	27,192	26,882	-5.9	-6.4	-4.0	-2.3	-1.4
Number of employees	341,923	343,339	345,261	343,289	340,034	-6.6	-1.8	-1.0	-1.7	-0.6

 Notes: 1. *Can not be compared because of the negative figure in the previous year.
 2. All Industries doesn't include Finance and insurance

2.Principal items classified by scale of capital (All Industries)

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan.-Mar. 2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2010	Jan.-Mar. 2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2010
10 to 100 million yen										
Sales	1,297,192	1,285,282	1,301,285	1,417,656	1,447,590	-18.1	-11.6	-11.3	0.3	11.6
Operating profits	22,316	20,649	21,287	34,301	36,777	-55.5	-48.4	-0.1	55.6	64.8
Ordinary profits	22,310	22,602	22,201	34,554	38,034	-54.2	-48.8	-13.6	61.0	70.5
Investment in plant and equipment	24,546	18,350	20,774	23,455	28,763	-39.8	-33.5	-31.8	-3.9	17.2
Investment in P&E(excluding investment in software)	23,592	17,614	19,766	22,512	27,086	-39.3	-34.0	-33.1	-3.8	14.8
Increase in inventories	-20,492	-7,019	10,081	9,280	-36,307	*	-687.8	*	-19.9	*
Ratio of operating profits to sales	1.7	1.6	1.6	2.4	2.5					
Ratio of ordinary profits to sales	1.7	1.8	1.7	2.4	2.6					
Liquidity ratio	17.0	17.1	17.1	16.2	16.2					
Ratio of net worth	28.6	29.6	29.2	29.6	29.6					
100 million to 1 billion yen										
Sales	536,603	498,933	561,874	586,549	591,375	-16.9	-15.9	-10.3	-0.2	10.2
Operating profits	8,595	6,316	12,897	16,708	19,997	-60.2	-49.5	-13.1	32.8	132.6
Ordinary profits	8,632	7,986	12,564	17,659	20,544	-59.0	-45.1	-15.3	46.9	138.0
Investment in plant and equipment	17,433	11,767	14,169	12,416	14,675	-23.2	-19.2	-18.4	-24.9	-15.8
Investment in P&E(excluding investment in software)	15,770	10,580	12,656	11,111	12,897	-25.1	-19.9	-21.6	-26.8	-18.2
Increase in inventories	-30,424	-2,062	-4,073	5,528	-19,745	*	-119.2	-726.8	-19.3	*
Ratio of operating profits to sales	1.6	1.3	2.3	2.8	3.4					
Ratio of ordinary profits to sales	1.6	1.6	2.2	3.0	3.5					
Liquidity ratio	9.5	10.0	9.0	8.8	8.9					
Ratio of net worth	33.7	34.8	34.2	34.1	34.6					
1 billion yen or over										
Sales	1,277,359	1,190,939	1,304,670	1,347,576	1,402,366	-23.9	-22.4	-21.6	-7.6	9.8
Operating profits	-4,040	24,888	36,546	48,916	43,373	-105.9	-65.4	-42.5	114.3	*
Ordinary profits	11,734	41,778	34,981	51,550	53,987	-82.7	-56.1	-44.1	189.1	360.1
Investment in plant and equipment	83,944	54,999	56,055	53,139	67,992	-20.2	-17.3	-23.4	-20.4	-19.0
Investment in P&E(excluding investment in software)	76,509	49,917	51,281	47,848	60,969	-19.8	-17.6	-23.4	-22.0	-20.3
Increase in inventories	-82,128	1,635	-18,408	7,877	-53,755	*	-96.7	-415.8	*	*
Ratio of operating profits to sales	-0.3	2.1	2.8	3.6	3.1					
Ratio of ordinary profits to sales	0.9	3.5	2.7	3.8	3.8					
Liquidity ratio	8.7	9.9	9.1	9.0	8.9					
Ratio of net worth	40.8	41.7	41.7	41.2	42.0					
total										
Sales	3,111,154	2,975,154	3,167,829	3,351,782	3,441,331	-20.4	-17.0	-15.7	-3.1	10.6
Operating profits	26,871	51,853	70,730	99,925	100,147	-80.8	-58.3	-29.1	73.9	272.7
Ordinary profits	42,676	72,366	69,745	103,763	112,565	-69.0	-53.0	-32.4	102.2	163.8
Investment in plant and equipment	125,922	85,116	90,999	89,009	111,429	-25.3	-21.7	-24.8	-17.3	-11.5
Investment in P&E(excluding investment in software)	115,871	78,111	83,703	81,471	100,952	-25.4	-22.2	-25.7	-18.5	-12.9
Increase in inventories	-133,044	-7,446	-12,400	22,685	-109,807	*	-112.0	-307.8	48.0	*
Ratio of operating profits to sales	0.9	1.7	2.2	3.0	2.9					
Ratio of ordinary profits to sales	1.4	2.4	2.2	3.1	3.3					
Liquidity ratio	12.3	13.0	12.4	12.0	12.0					
Ratio of net worth	35.3	36.4	36.2	36.0	36.4					

Notes : 1. * : Can not be compared because of the negative figure in the previous year.

2. Liquidity ratio = $\frac{\text{Cash and deposits} + \text{Securities (average of the beginning and the end of the quarter)}}{\text{Sales} \times 4} \times 100$

3. All Industries doesn't include Finance and Insurance.

3.Assets, liabilities and net assets,profits and losses,
and principal items classified by scale of capital (All Industries(including Finance and Insurance))

(100 million yen,%)

Classification		Period		Actual values					Percent change from the previous year				
		Item	Jan.-Mar. 2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2010	Jan.-Mar. 2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2010	
Total	Number of corporations	1,163,118	1,144,985	1,144,623	1,144,256	1,143,932		-1.7	-1.7	-1.7	-1.6		
	Fixed assets	7,791,997	7,809,365	7,788,174	7,936,797	7,861,609		0.3	-0.3	2.2	0.9		
	Net assets	5,456,232	5,720,603	5,774,601	5,944,143	5,998,791		-1.3	-0.3	6.5	9.9		
	Share holders' equity	5,206,410	5,393,244	5,417,355	5,583,001	5,615,433		2.2	-0.1	5.7	7.9		
	Capital stock	1,206,956	1,273,300	1,288,259	1,303,451	1,315,389		7.5	8.8	9.7	9.0		
	Capital surplus	1,291,274	1,357,597	1,371,018	1,470,809	1,555,003		13.5	10.5	17.6	20.4		
	Earned surplus	2,887,486	2,925,858	2,939,766	2,990,355	2,906,203		-4.3	-7.1	-1.0	0.6		
	Treasury stock	-179,306	-163,511	-181,689	-181,614	-161,162		*	*	*	*		
	Others	247,867	325,274	355,369	359,237	381,454		-36.9	-2.8	20.3	53.9		
	Subscription rights to shares	1,955	2,085	1,877	1,905	1,904		37.9	9.0	16.5	-2.6		
	Ordinary profits	12,020	90,129	83,105	122,150	125,656		-47.0	-20.9	341.8	945.4		
	Personnel expenses	432,664	447,619	458,610	471,115	436,296		-4.2	-3.1	-2.2	0.8		
	Directors' remuneration	42,811	43,192	42,119	41,511	40,942		-7.0	-6.9	-6.0	-4.4		
	Bonus for directors	1,071	1,450	1,205	1,620	925		-22.3	-20.4	-4.3	-13.7		
	Salaries and wages	295,137	296,471	304,092	303,373	297,626		-2.8	-1.2	-0.1	0.8		
	Bonus for employees	36,337	48,825	51,836	68,654	39,276		-13.7	-15.5	-10.2	8.1		
	Welfare expense	57,310	57,681	59,358	55,957	57,528		0.6	2.9	1.0	0.4		
	Number of staffs	38,271,025	38,445,517	38,669,234	38,445,906	38,088,267		-1.9	-1.0	-1.5	-0.5		
	Number of directors	2,767,441	2,749,917	2,765,659	2,764,969	2,734,063		-6.2	-3.8	-2.1	-1.2		
	Number of employees	35,503,584	35,695,600	35,903,575	35,680,937	35,354,204		-1.5	-0.8	-1.5	-0.4		
10 to 100 million yen	Ordinary profits	22,130	23,529	22,594	35,366	38,550		-48.1	-14.6	59.2	74.2		
	Investment in plant and equipment	24,653	18,509	20,887	23,549	28,842		-34.8	-32.0	-4.1	17.0		
	Investment in P&E(excluding investment in software)	23,672	17,686	19,869	22,567	27,150		-35.5	-33.2	-4.1	14.7		
	Ratio of net worth	27.0	27.5	27.1	27.5	27.5							
100 million to 1 billion yen	Ordinary profits	6,927	8,885	13,040	18,183	20,121		-43.6	-16.0	47.0	190.5		
	Investment in plant and equipment	17,620	11,922	14,319	12,631	14,809		-18.9	-18.2	-24.4	-16.0		
	Investment in P&E(excluding investment in software)	15,906	10,699	12,756	11,297	12,981		-19.6	-21.5	-26.3	-18.4		
	Ratio of net worth	27.9	28.3	28.1	28.1	29.0							
1 billion yen or over	Ordinary profits	-17,038	57,714	47,470	68,601	66,985		-47.0	-24.7	*	*		
	Investment in plant and equipment	90,889	58,694	60,643	56,940	74,963		-18.5	-23.4	-20.3	-17.5		
	Investment in P&E(excluding investment in software)	80,206	51,569	53,382	49,812	64,052		-17.9	-23.4	-21.8	-20.1		
	Ratio of net worth	15.3	14.4	14.6	14.7	14.8							
Total	Ordinary profits	12,020	90,129	83,105	122,150	125,656		-47.0	-20.9	341.8	945.4		
	Investment in plant and equipment	133,162	89,125	95,848	93,120	118,613		-22.6	-24.7	-17.4	-10.9		
	Investment in P&E(excluding investment in software)	119,785	79,954	86,006	83,676	104,184		-22.7	-25.6	-18.4	-13.0		
	Ratio of net worth	18.3	17.4	17.5	17.7	17.8							

Notes: * : Can not be compared because of the negative figure in the previous year.

4.Assets, liabilities and net assets,profits and losses,
and principal items classified by scale of capital (Finance and Insurance)

(100 million yen,%)

Classification		Period		Actual values					Percent change from the previous year				
				Jan.-Mar. 2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2010	Jan.-Mar. 2009	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Jan.-Mar. 2010
Total	Number of corporations	17,143	18,311	18,227	18,111	18,020		2.4	3.1	4.5	5.1		
	Fixed assets	386,390	369,355	363,993	357,950	365,861		-9.9	-5.4	-5.9	-5.3		
	Net assets	744,024	901,233	951,950	965,062	1,012,177		-2.8	12.9	23.2	36.0		
	Share holders' equity	764,998	846,836	876,769	894,640	918,866		6.9	11.5	15.0	20.1		
	Capital stock	277,983	318,463	329,998	333,937	341,952		24.4	30.6	30.2	23.0		
	Capital surplus	186,322	233,303	244,273	249,685	264,361		28.7	40.7	36.8	41.9		
	Earned surplus	308,065	300,998	308,989	317,539	317,882		-16.8	-15.8	-8.3	3.2		
	Treasury stock	-7,371	-5,928	-6,490	-6,521	-5,329		*	*	*	*		
	Others	-21,422	54,334	75,108	70,344	93,230		-59.7	33.2	1,272.2	*		
	Subscription rights to shares	448	63	72	78	81		-77.3	-75.6	-78.4	-81.9		
	Ordinary profits	-30,656	17,763	13,359	18,387	13,091		11.1	599.1	*	*		
	Personnel expenses	23,756	26,522	25,332	26,369	24,537		3.1	7.7	7.8	3.3		
	Directors' remuneration	820	850	863	848	834		0.7	2.4	4.1	1.7		
	Bonus for directors	48	61	38	71	82		-44.5	-25.5	53.9	71.5		
	Salaries and wages	14,823	15,522	15,841	15,306	15,048		2.2	5.5	4.7	1.5		
	Bonus for employees	3,177	4,966	3,478	5,141	3,312		-4.2	4.1	3.8	4.3		
	Welfare expense	4,888	5,124	5,113	5,003	5,261		16.3	20.0	24.1	7.6		
	Number of staffs	1,351,487	1,407,568	1,423,865	1,397,785	1,396,682		5.1	6.1	5.3	3.3		
	Number of directors	40,188	45,836	46,417	45,727	45,828		7.3	9.0	13.7	14.0		
	Number of employees	1,311,299	1,361,732	1,377,448	1,352,058	1,350,854		5.0	6.1	5.1	3.0		
10 to 100 million yen	Ordinary profits	-180	928	394	812	516		-19.6	-48.4	8.2	*		
	Investment in plant and equipment	108	159	113	94	79		-79.7	-54.5	-30.9	-26.4		
	Investment in P&E(excluding investment in software)	80	72	102	55	64		-90.2	-52.4	-56.3	-20.2		
	Ratio of net worth	9.2	7.8	7.2	6.6	6.9							
100 million to 1 billion yen	Ordinary profits	-1,705	899	477	524	-423		-25.8	-31.5	49.8	*		
	Investment in plant and equipment	187	154	149	215	134		19.0	4.2	21.4	-28.3		
	Investment in P&E(excluding investment in software)	136	118	100	186	84		20.9	-9.6	32.4	-38.1		
	Ratio of net worth	8.4	8.4	8.3	8.3	9.2							
1 billion yen or over	Ordinary profits	-28,772	15,936	12,489	17,050	12,998		17.0	2,664.6	*	*		
	Investment in plant and equipment	6,945	3,695	4,588	3,801	6,971		-32.7	-22.8	-18.5	0.4		
	Investment in P&E(excluding investment in software)	3,698	1,653	2,101	1,964	3,083		-25.8	-22.4	-17.4	-16.6		
	Ratio of net worth	4.3	4.4	4.7	4.8	4.9							
Total	Ordinary profits	-30,656	17,763	13,359	18,387	13,091		11.1	599.1	*	*		
	Investment in plant and equipment	7,240	4,009	4,850	4,110	7,184		-37.4	-23.4	-17.4	-0.8		
	Investment in P&E(excluding investment in software)	3,914	1,843	2,303	2,205	3,232		-39.8	-24.0	-16.6	-17.4		
	Ratio of net worth	4.5	4.6	4.8	4.9	5.1							

Notes: *: Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen.%)

Classification	Actual values					Percent change from the previous year				
	Jan. -Mar. 2009	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2010	Jan. -Mar. 2009	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2010
All Industries										
Sales	3,111,154	2,975,154	3,167,829	3,351,782	3,441,331	-20.4	-17.0	-15.7	-3.1	10.6
Operating profits	26,871	51,853	70,730	99,925	100,147	-80.8	-58.3	-29.1	73.9	272.7
Ordinary profits	42,676	72,366	69,745	103,763	112,565	-69.0	-53.0	-32.4	102.2	163.8
Investment in plant and equipment	125,922	85,116	90,999	89,009	111,429	-25.3	-21.7	-24.8	-17.3	-11.5
Investment in P&E(excluding investment in software)	115,871	78,111	83,703	81,471	100,952	-25.4	-22.2	-25.7	-18.5	-12.9
Increase in inventories	-133,044	-7,446	-12,400	22,685	-109,807	*	-112.0	-307.8	48.0	*
Ratio of operating profits to sales	0.9	1.7	2.2	3.0	2.9					
Ratio of ordinary profits to sales	1.4	2.4	2.2	3.1	3.3					
Liquidity ratio	12.3	13.0	12.4	12.0	12.0					
Ratio of net worth	35.3	36.4	36.2	36.0	36.4					
Manufacturing										
Sales	841,386	827,415	929,483	998,741	1,001,787	-31.4	-26.8	-21.2	-4.9	19.1
Operating profits	-35,413	-6,450	11,830	33,968	33,462	-165.4	-114.2	-70.3	346.1	*
Ordinary profits	-22,462	7,009	12,632	38,360	44,018	-141.7	-89.2	-69.3	864.7	*
Investment in plant and equipment	47,461	31,196	30,890	28,315	32,649	-21.2	-32.0	-40.7	-34.5	-31.2
Investment in P&E(excluding investment in software)	44,149	28,940	28,592	26,155	29,913	-22.1	-32.8	-41.4	-35.7	-32.2
Increase in inventories	-50,423	-3,345	-12,654	-1,428	-26,487	*	-110.5	-338.7		*
Ratio of operating profits to sales	-4.2	-0.8	1.3	3.4	3.3					
Ratio of ordinary profits to sales	-2.7	0.8	1.4	3.8	4.4					
Liquidity ratio	13.1	13.4	12.3	11.8	12.1					
Ratio of net worth	43.3	43.0	42.9	42.5	41.8					
Non-Manufacturing										
Sales	2,269,769	2,147,738	2,238,346	2,353,041	2,439,544	-15.3	-12.4	-13.1	-2.4	7.5
Operating profits	62,284	58,303	58,901	65,958	66,685	-27.5	-26.1	-1.7	32.3	7.1
Ordinary profits	65,138	65,357	57,114	65,403	68,547	-22.1	-26.4	-7.8	38.1	5.2
Investment in plant and equipment	78,462	53,920	60,108	60,694	78,780	-27.6	-14.2	-12.9	-5.8	0.4
Investment in P&E(excluding investment in software)	71,721	49,171	55,111	55,315	71,039	-27.3	-14.3	-13.7	-6.7	-1.0
Increase in inventories	-82,620	-4,101	255	24,112	-83,320	*	-113.6	-61.8	37.4	*
Ratio of operating profits to sales	2.7	2.7	2.6	2.8	2.7					
Ratio of ordinary profits to sales	2.9	3.0	2.6	2.8	2.8					
Liquidity ratio	12.0	12.9	12.4	12.2	11.9					
Ratio of net worth	31.8	33.6	33.3	33.3	34.1					
Agriculture , Forestry and Fisheries										
Sales	5,716	7,278	6,699	7,499	7,214	13.3	-1.3	0.8	8.8	26.2
Operating profits	-6	-345	82	-71	-675	*	-220.8	-59.0	-127.4	*
Ordinary profits	140	-45	217	209	-476	949.6	-111.7	-34.7	-51.9	-440.0
Investment in plant and equipment	724	552	176	242	892	258.6	55.4	-46.6	-8.2	23.2
Investment in P&E(excluding investment in software)	724	552	168	242	891	273.5	56.6	-48.9	-7.9	23.1
Increase in inventories	119	-174	-111	-284	17	-14.0	-159.5	-281.2	-4,386.1	-86.1
Ratio of operating profits to sales	-0.1	-4.7	1.2	-1.0	-9.4					
Ratio of ordinary profits to sales	2.4	-0.6	3.2	2.8	-6.6					
Liquidity ratio	13.2	16.7	18.6	16.4	17.9					
Ratio of net worth	21.5	22.9	21.1	19.1	20.3					

Notes: 1.All Industries and Non-Manufacturing don't include Finance and Insurance.
2.*:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen.%)

Classification	Actual values					Percent change from the previous year				
	Jan. -Mar. 2009	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2010	Jan. -Mar. 2009	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2010
Transportation Equipment										
Sales	111,205	111,340	137,040	160,076	163,878	-47.6	-38.3	-26.1	1.4	47.4
Operating profits	-11,925	-5,294	-466	3,013	3,946	-245.9	-188.3	-112.4	*	*
Ordinary profits	-7,849	-831	513	4,029	10,389	-174.2	-107.7	-91.1	*	*
Investment in plant and equipment	9,504	3,874	3,315	3,490	4,574	-18.9	-41.4	-59.7	-51.6	-51.9
Investment in P&E(excluding investment in software)	9,207	3,656	3,204	3,367	4,314	-18.8	-43.6	-59.8	-52.2	-53.1
Increase in inventories	-6,234	148	-2,224	-1,188	-3,783	*	-94.4	*	-176.4	*
Ratio of operating profits to sales	-10.7	-4.8	-0.3	1.9	2.4					
Ratio of ordinary profits to sales	-7.1	-0.7	0.4	2.5	6.3					
Liquidity ratio	12.1	13.4	11.9	11.4	12.1					
Ratio of net worth	45.6	46.4	45.3	45.0	45.7					
Transport and Postal activities										
Sales	130,018	133,039	141,413	148,442	143,482	-13.7	-15.1	-13.0	-1.5	10.4
Operating profits	-392	3,742	5,566	5,896	3,582	-108.1	-61.5	-28.0	-25.6	*
Ordinary profits	-774	4,124	4,629	5,377	3,184	-123.9	-58.6	-29.1	-16.4	*
Investment in plant and equipment	15,247	7,692	9,055	8,399	14,301	-8.7	-4.7	-7.8	-12.9	-6.2
Investment in P&E(excluding investment in software)	14,558	7,428	8,723	8,011	13,633	-9.9	-3.5	-7.4	-13.9	-6.4
Increase in inventories	683	1,749	1,147	1,833	-3,248	*	80.4	5.7	*	-575.3
Ratio of operating profits to sales	-0.3	2.8	3.9	4.0	2.5					
Ratio of ordinary profits to sales	-0.6	3.1	3.3	3.6	2.2					
Liquidity ratio	10.9	12.5	11.4	11.8	12.0					
Ratio of net worth	28.8	27.6	28.7	28.9	30.1					
Wholesale and Retail Trade										
Sales	1,123,166	1,144,375	1,206,310	1,300,805	1,311,470	-21.8	-15.6	-15.7	-1.8	16.8
Operating profits	9,666	11,969	14,164	18,122	14,774	-51.0	-44.2	-19.2	121.5	52.8
Ordinary profits	16,120	17,407	17,258	22,468	20,044	-30.7	-40.6	-19.9	139.4	24.3
Investment in plant and equipment	13,127	11,782	12,338	12,287	13,457	-19.0	4.2	-11.6	3.7	2.5
Investment in P&E(excluding investment in software)	11,902	10,731	11,204	11,249	12,051	-19.0	3.9	-13.9	6.1	1.3
Increase in inventories	-28,800	-2,092	-1,136	12,296	-20,184	*	-115.3	*	*	*
Ratio of operating profits to sales	0.9	1.0	1.2	1.4	1.1					
Ratio of ordinary profits to sales	1.4	1.5	1.4	1.7	1.5					
Liquidity ratio	8.5	8.8	8.3	8.2	8.2					
Ratio of net worth	29.8	29.9	29.7	29.2	29.5					
Real estate and Goods rental and Leasing										
Sales	-	98,095	97,735	107,744	111,195	-	-	-	-	-
Operating profits	-	10,563	10,903	10,248	9,653	-	-	-	-	-
Ordinary profits	-	9,316	8,416	6,104	7,816	-	-	-	-	-
Investment in plant and equipment	-	7,702	8,586	6,805	11,880	-	-	-	-	-
Investment in P&E(excluding investment in software)	-	7,432	8,397	6,583	11,592	-	-	-	-	-
Increase in inventories	-	-3,889	-3,941	-2,280	-11,436	-	-	-	-	-
Ratio of operating profits to sales	-	10.8	11.2	9.5	8.7					
Ratio of ordinary profits to sales	-	9.5	8.6	5.7	7.0					
Liquidity ratio	-	27.0	26.7	25.3	26.4					
Ratio of net worth	-	22.3	22.0	22.2	24.5					

Notes: 1.All Industries and Non-Manufacturing don't include Finance and Insurance.
2.*:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen.%)

Classification	Actual values					Percent change from the previous year				
	Jan. -Mar.	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar.	Jan. -Mar.	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar.
	2009				2010	2009				2010
Goods rental and Leasing										
Sales	31,498	31,810	30,704	32,834	31,777	-16.3	-10.1	-8.4	11.1	0.9
Operating profits	1,091	1,022	1,240	1,941	1,208	-20.4	-27.2	33.0	60.5	10.7
Ordinary profits	1,497	1,489	1,135	1,824	1,118	5.2	4.1	57.1	78.0	-25.4
Investment in plant and equipment	5,307	3,341	3,210	2,806	3,894	-75.9	-61.8	-55.6	-51.0	-26.6
Investment in P&E(excluding investment in software)	4,669	3,189	3,096	2,701	3,726	-76.8	-61.6	-54.7	-51.7	-20.2
Increase in inventories	-136	194	133	22	-63	-646.6	80.3	*	-71.5	*
Ratio of operating profits to sales	3.5	3.2	4.0	5.9	3.8					
Ratio of ordinary profits to sales	4.8	4.7	3.7	5.6	3.5					
Liquidity ratio	17.7	15.5	16.2	16.7	16.8					
Ratio of net worth	9.1	12.4	13.2	13.7	13.9					
Services										
Sales	348,192	336,180	348,916	358,879	359,357	-8.3	-9.1	-4.0	3.9	3.2
Operating profits	15,668	13,846	12,378	15,115	14,601	-24.1	-41.8	1.6	33.8	-6.8
Ordinary profits	17,116	15,333	11,861	14,812	14,511	-20.0	-41.2	-8.7	32.9	-15.2
Investment in plant and equipment	14,644	7,795	9,803	11,406	10,695	-54.7	-55.1	-43.5	-25.3	-27.0
Investment in P&E(excluding investment in software)	13,111	7,107	8,857	10,301	8,880	-55.5	-55.8	-45.0	-27.5	-32.3
Increase in inventories	-4,869	417	-73	225	-3,732	*	-75.1	*	-71.7	*
Ratio of operating profits to sales	4.5	4.1	3.5	4.2	4.1					
Ratio of ordinary profits to sales	4.9	4.6	3.4	4.1	4.0					
Liquidity ratio	19.4	19.7	19.5	19.4	19.4					
Ratio of net worth	37.2	45.6	44.9	45.8	46.6					
Accommodations , Eating and Drinking Services										
Sales	-	56,644	63,453	69,157	64,651	-	-	-	-	-
Operating profits	-	1,232	2,170	2,914	1,565	-	-	-	-	-
Ordinary profits	-	1,270	2,067	2,914	1,479	-	-	-	-	-
Investment in plant and equipment	-	2,285	2,177	1,735	1,472	-	-	-	-	-
Investment in P&E(excluding investment in software)	-	2,187	2,093	1,681	1,417	-	-	-	-	-
Increase in inventories	-	-28	-49	450	-561	-	-	-	-	-
Ratio of operating profits to sales	-	2.2	3.4	4.2	2.4					
Ratio of ordinary profits to sales	-	2.2	3.3	4.2	2.3					
Liquidity ratio	-	12.4	9.4	11.3	11.9					
Ratio of net worth	-	24.2	17.9	27.9	26.5					
Living-Related and Personal Services and Amusement Services										
Sales	-	91,603	91,814	88,960	83,254	-	-	-	-	-
Operating profits	-	5,128	3,389	731	82	-	-	-	-	-
Ordinary profits	-	5,259	3,307	428	-78	-	-	-	-	-
Investment in plant and equipment	-	2,087	3,035	5,561	4,450	-	-	-	-	-
Investment in P&E(excluding investment in software)	-	2,016	2,964	5,408	4,304	-	-	-	-	-
Increase in inventories	-	119	-461	-274	-258	-	-	-	-	-
Ratio of operating profits to sales	-	5.6	3.7	0.8	0.1					
Ratio of ordinary profits to sales	-	5.7	3.6	0.5	-0.1					
Liquidity ratio	-	14.2	14.3	15.5	16.3					
Ratio of net worth	-	32.6	33.9	33.6	32.3					

Notes: 1.All Industries and Non-Manufacturing don't include Finance and Insurance.
2.*:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen.%)

Classification	Actual values					Percent change from the previous year				
	Jan. -Mar. 2009	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2010	Jan. -Mar. 2009	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2010
Scientific Research , Professional and Technical Services										
Sales	-	77,239	77,065	83,405	87,090	-	-	-	-	-
Operating profits	-	5,873	785	6,021	7,029	-	-	-	-	-
Ordinary profits	-	6,150	330	5,808	6,908	-	-	-	-	-
Investment in plant and equipment	-	1,286	1,393	1,025	1,775	-	-	-	-	-
Investment in P&E(excluding investment in software)	-	1,090	1,108	633	973	-	-	-	-	-
Increase in inventories	-	53	461	-23	-1,553	-	-	-	-	-
Ratio of operating profits to sales	-	7.6	1.0	7.2	8.1	-	-	-	-	-
Ratio of ordinary profits to sales	-	8.0	0.4	7.0	7.9	-	-	-	-	-
Liquidity ratio	-	26.0	26.5	23.5	22.8	-	-	-	-	-
Ratio of net worth	-	56.9	56.5	56.0	57.6	-	-	-	-	-
Agriculture and Forestry										
Sales	-	5,009	4,506	5,245	5,180	-	-	-	-	-
Operating profits	-	-136	-29	-55	-651	-	-	-	-	-
Ordinary profits	-	111	74	145	-495	-	-	-	-	-
Investment in plant and equipment	-	453	102	202	752	-	-	-	-	-
Investment in P&E(excluding investment in software)	-	453	101	202	751	-	-	-	-	-
Increase in inventories	-	-22	-155	-144	28	-	-	-	-	-
Ratio of operating profits to sales	-	-2.7	-0.6	-1.0	-12.6	-	-	-	-	-
Ratio of ordinary profits to sales	-	2.2	1.6	2.8	-9.6	-	-	-	-	-
Liquidity ratio	-	15.3	18.0	15.6	16.3	-	-	-	-	-
Ratio of net worth	-	22.6	23.0	21.4	21.2	-	-	-	-	-
Fisheries										
Sales	1,386	2,269	2,193	2,254	2,034	-21.7	46.8	26.2	5.2	46.8
Operating profits	77	-210	110	-17	-24	*	*	*	-109.3	-131.3
Ordinary profits	108	-155	143	64	19	*	*	*	-69.0	-82.0
Investment in plant and equipment	88	99	74	40	141	100.4	7.4	-19.8	-32.4	59.8
Investment in P&E(excluding investment in software)	88	98	66	40	140	138.5	7.8	-27.4	-32.5	59.0
Increase in inventories	-39	-151	44	-140	-12	-140.5	-500.1	224.0	-717.6	*
Ratio of operating profits to sales	5.5	-9.2	5.0	-0.7	-1.2	-	-	-	-	-
Ratio of ordinary profits to sales	7.8	-6.8	6.5	2.8	1.0	-	-	-	-	-
Liquidity ratio	22.2	19.8	19.8	18.3	21.9	-	-	-	-	-
Ratio of net worth	10.3	24.3	14.9	11.5	17.7	-	-	-	-	-
Mining and Quarrying of Stone and Gravel										
Sales	5,923	6,533	6,904	6,890	6,901	-45.7	-38.8	-33.7	11.9	16.5
Operating profits	1,547	1,722	1,983	1,449	2,169	-63.1	-59.5	-51.2	*	40.2
Ordinary profits	1,749	1,718	1,946	1,435	2,404	-63.2	-59.6	-53.9	*	37.4
Investment in plant and equipment	479	576	684	374	490	-30.3	21.8	19.2	-49.3	2.4
Investment in P&E(excluding investment in software)	474	573	564	371	485	-28.1	23.4	2.1	-49.2	2.5
Increase in inventories	-22	6	-26	-13	-16	*	*	-122.2	*	*
Ratio of operating profits to sales	26.1	26.4	28.7	21.0	31.4	-	-	-	-	-
Ratio of ordinary profits to sales	29.5	26.3	28.2	20.8	34.8	-	-	-	-	-
Liquidity ratio	30.4	30.9	29.8	30.1	31.1	-	-	-	-	-
Ratio of net worth	52.5	59.9	60.8	60.5	60.0	-	-	-	-	-

Notes: 1.All Industries and Non-Manufacturing don't include Finance and Insurance.
2.*:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen.%)

Classification	Actual values					Percent change from the previous year				
	Jan. -Mar. 2009	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2010	Jan. -Mar. 2009	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2010
Construction										
Sales	305,226	229,978	240,687	235,877	297,909	-9.9	0.6	-0.6	-2.5	-2.4
Operating profits	12,756	-1,154	848	4,337	10,666	12.8	*	*	-13.8	-16.4
Ordinary profits	12,381	-402	733	5,084	10,652	30.5	-215.5	451.1	2.6	-14.0
Investment in plant and equipment	3,619	2,399	3,144	2,438	5,158	18.4	-27.0	-8.9	-15.0	42.5
Investment in P&E(excluding investment in software)	3,378	2,294	3,004	2,232	4,945	16.0	-27.2	-8.5	-16.9	46.4
Increase in inventories	-29,963	-1,727	3,858	11,303	-40,635	*	-115.8	-37.4	-43.1	*
Ratio of operating profits to sales	4.2	-0.5	0.4	1.8	3.6					
Ratio of ordinary profits to sales	4.1	-0.2	0.3	2.2	3.6					
Liquidity ratio	13.0	17.9	17.6	16.9	13.9					
Ratio of net worth	31.9	33.1	32.0	31.9	32.5					
Food										
Sales	93,560	117,738	116,133	123,333	101,117	-12.4	1.8	0.4	3.9	8.1
Operating profits	648	3,791	3,841	6,855	843	-76.8	-9.5	6.2	42.2	30.0
Ordinary profits	1,001	4,172	3,615	6,924	1,259	-68.7	-14.2	-3.4	43.7	25.8
Investment in plant and equipment	3,958	2,955	3,032	3,122	3,140	3.4	-18.2	1.6	9.6	-20.7
Investment in P&E(excluding investment in software)	3,746	2,633	2,880	2,925	2,986	2.0	-23.8	4.3	9.7	-20.3
Increase in inventories	-904	713	467	-1,808	-2,917	*	-52.8	-68.4	*	*
Ratio of operating profits to sales	0.7	3.2	3.3	5.6	0.8					
Ratio of ordinary profits to sales	1.1	3.5	3.1	5.6	1.2					
Liquidity ratio	8.0	6.9	6.8	6.5	8.1					
Ratio of net worth	42.4	41.1	39.1	38.8	40.6					
Textile Mill products										
Sales	-	20,051	19,823	20,519	19,125	-	-	-	-	-
Operating profits	-	-39	-531	289	-103	-	-	-	-	-
Ordinary profits	-	58	-602	455	81	-	-	-	-	-
Investment in plant and equipment	-	452	401	366	337	-	-	-	-	-
Investment in P&E(excluding investment in software)	-	425	363	351	325	-	-	-	-	-
Increase in inventories	-	-480	-517	-337	-490	-	-	-	-	-
Ratio of operating profits to sales	-	-0.2	-2.7	1.4	-0.5					
Ratio of ordinary profits to sales	-	0.3	-3.0	2.2	0.4					
Liquidity ratio	-	15.5	15.9	15.4	15.9					
Ratio of net worth	-	36.0	37.8	40.6	37.2					
Lumber and Wood Products										
Sales	8,580	7,462	8,208	9,250	8,444	-21.7	-24.6	-16.5	-19.6	-1.6
Operating profits	-240	-3	322	321	44	*	*	283.7	-29.2	*
Ordinary profits	-177	22	401	376	83	*	*	409.3	-14.6	*
Investment in plant and equipment	141	186	185	115	56	-22.7	31.5	-4.5	-40.0	-60.6
Investment in P&E(excluding investment in software)	137	184	182	112	53	-23.7	31.9	-3.5	-37.9	-61.3
Increase in inventories	32	-309	-278	-163	66	*	*	*	-147.3	108.9
Ratio of operating profits to sales	-2.8	0.0	3.9	3.5	0.5					
Ratio of ordinary profits to sales	-2.1	0.3	4.9	4.1	1.0					
Liquidity ratio	14.2	22.2	20.6	19.2	20.8					
Ratio of net worth	29.3	36.8	37.9	40.0	37.6					

Notes: 1.All Industries and Non-Manufacturing don't include Finance and Insurance.
2.*:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

Classification	Actual values					Percent change from the previous year				
	Jan. -Mar.	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar.	Jan. -Mar.	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar.
	2009				2010	2009				2010
(100 million yen.%)										
Pulp , Paper and Paper Products										
Sales	22,706	20,127	19,961	23,382	20,076	-23.5	-21.9	-26.2	-14.9	-11.6
Operating profits	-171	649	626	1,226	319	-115.3	186.3	173.6	175.8	*
Ordinary profits	-149	746	567	1,203	258	-113.5	62.7	221.6	282.9	*
Investment in plant and equipment	890	843	596	606	599	-26.3	-36.2	-52.6	-39.9	-32.6
Investment in P&E(excluding investment in software)	863	830	582	585	588	-27.0	-36.0	-53.2	-41.6	-31.9
Increase in inventories	-475	-274	-188	-305	-166	-618.6	-143.5	-165.5	*	*
Ratio of operating profits to sales	-0.8	3.2	3.1	5.2	1.6					
Ratio of ordinary profits to sales	-0.7	3.7	2.8	5.1	1.3					
Liquidity ratio	8.4	10.6	10.9	9.4	11.6					
Ratio of net worth	31.8	30.5	32.0	30.2	31.8					
Printing and Allied Industries										
Sales	27,644	25,369	25,839	27,951	25,533	7.5	-16.0	-12.1	-7.6	-7.6
Operating profits	19	435	170	814	658	-98.5	-48.7	-30.8	57.9	3,299.6
Ordinary profits	44	655	206	1,120	840	-96.2	-37.1	-42.4	61.3	1,792.7
Investment in plant and equipment	943	789	807	540	856	-45.6	-24.2	-21.1	-29.5	-9.2
Investment in P&E(excluding investment in software)	862	754	755	490	775	-48.1	-22.7	-21.7	-31.6	-10.1
Increase in inventories	-145	-86	46	-45	-315	*	-380.0	-67.4	*	*
Ratio of operating profits to sales	0.1	1.7	0.7	2.9	2.6					
Ratio of ordinary profits to sales	0.2	2.6	0.8	4.0	3.3					
Liquidity ratio	14.0	13.4	18.4	17.7	20.0					
Ratio of net worth	37.6	36.3	40.4	40.4	44.9					
Chemical and Allied Products										
Sales	86,296	95,313	101,368	106,934	102,317	-17.6	-14.9	-18.2	-0.5	18.6
Operating profits	-1,466	6,338	6,878	9,003	6,079	-129.6	-27.1	1.7	58.6	*
Ordinary profits	-501	7,474	6,770	9,220	6,771	-110.3	-30.9	-2.5	86.1	*
Investment in plant and equipment	6,169	3,829	4,110	4,096	4,417	9.5	-29.8	-35.0	-30.0	-28.4
Investment in P&E(excluding investment in software)	5,691	3,524	3,812	3,665	4,133	5.1	-30.2	-35.4	-33.0	-27.4
Increase in inventories	-5,417	-2,249	-1,336	689	-61	-657.9	-245.7	-150.0	-50.1	*
Ratio of operating profits to sales	-1.7	6.7	6.8	8.4	5.9					
Ratio of ordinary profits to sales	-0.6	7.8	6.7	8.6	6.6					
Liquidity ratio	14.6	14.0	14.0	13.7	14.3					
Ratio of net worth	53.2	55.4	55.2	53.9	54.5					
Petroleum and Coal Products										
Sales	31,912	32,666	37,249	44,087	48,111	-47.5	-44.7	-42.2	-3.4	50.8
Operating profits	-887	356	163	-197	558	-194.4	-48.1	-85.8	*	*
Ordinary profits	-382	379	138	-297	1,059	-130.5	-47.0	-87.9	*	*
Investment in plant and equipment	571	796	776	943	705	-41.7	-3.8	-31.6	7.6	23.5
Investment in P&E(excluding investment in software)	545	778	768	907	643	-42.6	-4.8	-31.5	6.5	17.9
Increase in inventories	-2,149	1,785	811	738	-727	*	-73.9	*	*	*
Ratio of operating profits to sales	-2.8	1.1	0.4	-0.4	1.2					
Ratio of ordinary profits to sales	-1.2	1.2	0.4	-0.7	2.2					
Liquidity ratio	3.4	4.0	2.8	2.0	2.1					
Ratio of net worth	23.6	23.6	23.1	20.6	21.1					

Notes: 1.All Industries and Non-Manufacturing don't include Finance and Insurance.
2.*:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen.%)

Classification	Actual values					Percent change from the previous year				
	Jan. -Mar.	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar.	Jan. -Mar.	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar.
	2009				2010	2009				2010
Ceramic, Stone and Clay Products										
Sales	22,570	21,298	22,323	26,407	24,643	-18.0	-14.1	-16.6	-2.1	9.2
Operating profits	-553	-156	369	1,476	1,546	-131.2	-115.2	-61.8	194.5	*
Ordinary profits	-465	-41	366	1,611	1,575	-128.9	-103.3	-61.5	267.2	*
Investment in plant and equipment	1,443	1,833	1,159	1,175	950	-30.8	-12.6	-49.5	-29.5	-34.2
Investment in P&E(excluding investment in software)	1,410	1,814	1,122	1,146	925	-30.7	-10.1	-42.4	-30.2	-34.4
Increase in inventories	-404	-347	-463	-185	-690	-501.4	-193.2	-177.0	-277.4	*
Ratio of operating profits to sales	-2.5	-0.7	1.7	5.6	6.3					
Ratio of ordinary profits to sales	-2.1	-0.2	1.6	6.1	6.4					
Liquidity ratio	16.2	17.2	16.2	14.0	15.8					
Ratio of net worth	45.8	39.1	41.5	40.5	41.7					
Iron and Steel										
Sales	35,697	33,592	40,482	41,550	43,299	-37.2	-37.4	-34.4	-20.7	21.3
Operating profits	-1,870	-2,729	-687	1,305	1,933	-144.2	-169.4	-113.9	-73.6	*
Ordinary profits	-2,193	-2,345	-1,034	1,037	1,967	-159.3	-147.3	-123.6	-75.9	*
Investment in plant and equipment	3,437	2,488	2,876	2,238	2,890	-10.2	-0.6	-4.1	-10.8	-15.9
Investment in P&E(excluding investment in software)	3,331	2,431	2,791	2,196	2,798	-10.8	-0.4	-4.5	-9.9	-16.0
Increase in inventories	-3,489	-2,815	-2,076	-607	-1,222	*	-181.7	-234.2	-139.3	*
Ratio of operating profits to sales	-5.2	-8.1	-1.7	3.1	4.5					
Ratio of ordinary profits to sales	-6.1	-7.0	-2.6	2.5	4.5					
Liquidity ratio	8.0	9.3	7.4	7.2	7.0					
Ratio of net worth	37.5	36.9	36.6	36.3	36.8					
Non-ferrous Metals and Products										
Sales	18,591	20,683	24,696	27,330	28,745	-51.0	-45.7	-31.3	1.6	54.6
Operating profits	-2,146	-446	211	674	561	-202.7	-127.0	-80.4		*
Ordinary profits	-1,739	-360	96	749	801	-175.9	-115.8	-92.4		*
Investment in plant and equipment	1,624	878	1,070	874	975	-19.0	-45.3	-40.5	-40.2	-40.0
Investment in P&E(excluding investment in software)	1,567	839	1,034	844	934	-18.8	-46.5	-40.9	-40.6	-40.4
Increase in inventories	-2,036	-98	432	620	-72	*	-109.3	*		*
Ratio of operating profits to sales	-11.5	-2.2	0.9	2.5	1.9					
Ratio of ordinary profits to sales	-9.4	-1.7	0.4	2.7	2.8					
Liquidity ratio	10.8	10.0	8.2	7.6	6.9					
Ratio of net worth	32.9	33.3	33.3	32.8	33.0					
Fabricated Metal Products										
Sales	38,646	32,621	37,609	40,301	40,662	-32.9	-37.4	-27.2	-17.9	5.2
Operating profits	-1,644	-686	-199	1,420	1,480	-153.4	-128.4	-117.2	166.6	*
Ordinary profits	-1,824	-377	100	1,728	1,896	-164.8	-113.3	-92.4	566.2	*
Investment in plant and equipment	1,623	1,091	923	1,028	1,076	-49.2	-35.5	-60.6	-51.8	-33.7
Investment in P&E(excluding investment in software)	1,575	1,067	867	1,008	1,023	-49.7	-35.5	-62.2	-51.6	-35.1
Increase in inventories	-2,697	-41	-1,140	-178	-1,655	*	-102.9	-460.8	-123.4	*
Ratio of operating profits to sales	-4.3	-2.1	-0.5	3.5	3.6					
Ratio of ordinary profits to sales	-4.7	-1.2	0.3	4.3	4.7					
Liquidity ratio	19.0	24.7	22.2	20.1	20.3					
Ratio of net worth	43.9	43.1	43.3	43.7	43.4					

Notes: 1.All Industries and Non-Manufacturing don't include Finance and Insurance.
2.*:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen.%)

Classification	Actual values					Percent change from the previous year				
	Jan. -Mar. 2009	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2010	Jan. -Mar. 2009	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2010
General-Purpose Machinery										
Sales	-	12,206	12,549	12,465	15,266	-	-	-	-	-
Operating profits	-	111	-735	15	846	-	-	-	-	-
Ordinary profits	-	336	-647	209	985	-	-	-	-	-
Investment in plant and equipment	-	366	520	669	510	-	-	-	-	-
Investment in P&E(excluding investment in software)	-	339	495	642	461	-	-	-	-	-
Increase in inventories	-	-355	-551	7	-1,284	-	-	-	-	-
Ratio of operating profits to sales	-	0.9	-5.9	0.1	5.5					
Ratio of ordinary profits to sales	-	2.8	-5.2	1.7	6.5					
Liquidity ratio	-	26.4	24.8	25.5	22.0					
Ratio of net worth	-	47.2	48.5	47.8	48.7					
Production Machinery										
Sales	79,011	35,307	42,959	43,758	53,009	-22.5	-60.8	-54.2	-46.6	-32.9
Operating profits	-1,926	-2,508	-723	-383	1,718	-127.9	-157.6	-115.5	-129.7	*
Ordinary profits	-982	-1,937	-644	-231	1,651	-113.5	-131.6	-114.4	-142.3	*
Investment in plant and equipment	4,187	1,453	1,402	1,324	1,490	-25.0	-63.2	-70.3	-59.3	-64.4
Investment in P&E(excluding investment in software)	3,820	1,376	1,250	1,247	1,316	-27.6	-61.9	-71.6	-58.0	-65.6
Increase in inventories	-7,354	896	-1,942	-528	-3,808	*	-76.3	*	-115.0	*
Ratio of operating profits to sales	-2.4	-7.1	-1.7	-0.9	3.2					
Ratio of ordinary profits to sales	-1.2	-5.5	-1.5	-0.5	3.1					
Liquidity ratio	17.1	24.0	18.9	18.5	16.1					
Ratio of net worth	43.1	42.2	42.2	41.9	41.4					
Business oriented Machinery										
Sales	21,547	30,211	37,176	36,624	39,734	-35.6	-2.2	16.5	33.6	84.4
Operating profits	-537	137	924	1,649	2,448	-116.5	-94.5	-65.2	1,284.2	*
Ordinary profits	-165	1,932	1,196	2,185	2,730	-105.3	-41.0	-53.5	*	*
Investment in plant and equipment	1,465	1,491	1,579	1,206	1,575	-2.3	40.1	-17.9	-34.3	7.5
Investment in P&E(excluding investment in software)	1,293	1,353	1,352	983	1,301	-7.4	37.9	-23.9	-42.4	0.7
Increase in inventories	-1,502	-51	-821	78	-1,321	*	-105.8	-392.6	*	*
Ratio of operating profits to sales	-2.5	0.5	2.5	4.5	6.2					
Ratio of ordinary profits to sales	-0.8	6.4	3.2	6.0	6.9					
Liquidity ratio	13.0	13.7	11.5	12.4	11.8					
Ratio of net worth	51.9	52.5	52.0	51.9	50.7					
Electrical Machinery , Equipment and Supplies										
Sales	80,196	63,849	74,328	77,771	83,990	-32.2	-37.8	-36.0	-17.7	4.7
Operating profits	-5,531	-3,016	-372	1,631	3,342	-242.8	-193.2	-115.9	*	*
Ordinary profits	-2,660	-1,010	-191	2,508	3,763	-168.5	-117.0	-107.6	*	*
Investment in plant and equipment	3,699	3,266	2,922	1,986	2,541	-36.4	-42.8	-43.1	-52.0	-31.3
Investment in P&E(excluding investment in software)	3,104	2,875	2,557	1,653	2,136	-35.8	-42.4	-44.4	-53.2	-31.2
Increase in inventories	-7,396	842	-1,765	1,190	-3,499	*	-75.2	*	-52.7	*
Ratio of operating profits to sales	-6.9	-4.7	-0.5	2.1	4.0					
Ratio of ordinary profits to sales	-3.3	-1.6	-0.3	3.2	4.5					
Liquidity ratio	14.3	15.7	13.2	12.4	11.7					
Ratio of net worth	45.5	44.1	43.1	43.6	42.7					

Notes: 1.All Industries and Non-Manufacturing don't include Finance and Insurance.
2.*:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

Classification	Actual values					Percent change from the previous year				
	Jan. -Mar.	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar.	Jan. -Mar.	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar.
	2009				2010	2009				2010
(100 million yen.%)										
Information and Communication Electronics Equipment										
Sales	73,972	82,959	98,568	99,821	102,919	-35.4	-18.2	0.2	21.0	39.1
Operating profits	-7,065	-3,904	-1,311	1,189	2,108	-248.3	-335.5	-171.9	*	*
Ordinary profits	-5,082	-3,306	-1,610	1,138	2,141	-233.4	-189.5	-192.0	*	*
Investment in plant and equipment	4,582	2,505	2,995	2,649	3,361	-38.4	-51.9	-46.3	-37.0	-26.6
Investment in P&E(excluding investment in software)	3,960	2,075	2,471	2,233	2,786	-40.9	-56.0	-50.0	-40.7	-29.7
Increase in inventories	-7,084	-240	235	794	-3,234	*	-109.2	463.0	240.4	*
Ratio of operating profits to sales	-9.6	-4.7	-1.3	1.2	2.0					
Ratio of ordinary profits to sales	-6.9	-4.0	-1.6	1.1	2.1					
Liquidity ratio	11.3	10.4	8.1	8.4	8.3					
Ratio of net worth	36.1	38.2	38.4	38.3	24.9					
Motor Vehicles , Parts and Accessories										
Sales	90,514	97,825	120,489	142,020	146,700	-53.0	-39.7	-27.4	2.5	62.1
Operating profits	-12,725	-5,677	-1,095	2,726	3,083	-275.2	-208.2	-133.5	*	*
Ordinary profits	-8,739	-1,451	-240	3,599	9,356	-189.3	-114.9	-104.5	*	*
Investment in plant and equipment	8,251	3,451	2,886	3,167	4,090	-24.9	-41.2	-60.4	-50.2	-50.4
Investment in P&E(excluding investment in software)	7,993	3,247	2,787	3,052	3,855	-25.0	-43.7	-60.7	-51.0	-51.8
Increase in inventories	-4,843	71	-453	-110	-1,670	*	-92.1	-601.8	-129.2	*
Ratio of operating profits to sales	-14.1	-5.8	-0.9	1.9	2.1					
Ratio of ordinary profits to sales	-9.7	-1.5	-0.2	2.5	6.4					
Liquidity ratio	11.7	12.4	11.2	10.8	11.5					
Ratio of net worth	49.6	49.0	47.4	47.1	47.6					
Miscellaneous Transportation Equipment										
Sales	20,691	13,515	16,551	18,056	17,178	6.5	-26.3	-14.2	-6.3	-17.0
Operating profits	800	382	629	287	863	-12.3	-48.9	27.2	22.0	7.8
Ordinary profits	890	620	753	430	1,034	12.6	-41.3	62.7	370.8	16.2
Investment in plant and equipment	1,253	423	429	323	485	71.3	-42.3	-54.0	-61.7	-61.3
Investment in P&E(excluding investment in software)	1,214	409	417	314	459	80.2	-42.8	-52.5	-61.4	-62.2
Increase in inventories	-1,391	77	-1,771	-1,078	-2,113	*	-95.6	*	-191.5	*
Ratio of operating profits to sales	3.9	2.8	3.8	1.6	5.0					
Ratio of ordinary profits to sales	4.3	4.6	4.6	2.4	6.0					
Liquidity ratio	14.1	20.5	17.0	15.6	16.8					
Ratio of net worth	23.7	28.7	30.1	30.0	30.7					
Miscellaneous Manufacturing Industries										
Sales	72,778	64,623	73,173	77,185	80,920	-27.7	-22.8	-15.6	-14.2	11.2
Operating profits	192	513	3,350	3,668	5,138	-96.2	-87.6	-23.9	-1.0	2,577.4
Ordinary profits	939	1,444	3,390	4,395	5,769	-73.4	-74.6	-10.0	154.4	514.3
Investment in plant and equipment	2,805	2,082	2,224	1,888	2,596	-4.6	-20.5	-37.7	-30.9	-7.4
Investment in P&E(excluding investment in software)	2,646	1,986	2,106	1,802	2,417	-1.4	-20.8	-39.3	-31.6	-8.7
Increase in inventories	-2,618	-382	-1,344	-198	-1,310	*	-120.5	-767.9	-375.9	*
Ratio of operating profits to sales	0.3	0.8	4.6	4.8	6.3					
Ratio of ordinary profits to sales	1.3	2.2	4.6	5.7	7.1					
Liquidity ratio	16.2	18.1	17.0	16.7	16.4					
Ratio of net worth	45.8	43.3	43.2	42.8	44.2					

Notes: 1.All Industries and Non-Manufacturing don't include Finance and Insurance.
2.*:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen.%)

Classification	Actual values					Percent change from the previous year				
	Jan. -Mar. 2009	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2010	Jan. -Mar. 2009	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2010
Production , Transmission and Distribution of Electricity										
Sales	50,735	40,343	42,714	38,968	44,283	5.7	-4.4	-15.2	-12.7	-12.7
Operating profits	5,026	4,325	4,531	1,183	426	*	*	*	*	-91.5
Ordinary profits	3,660	3,664	3,681	433	-448	*	*	*	*	-112.2
Investment in plant and equipment	7,722	5,028	5,550	7,877	7,522	5.9	-9.8	-3.7	2.3	-2.6
Investment in P&E(excluding investment in software)	7,690	5,024	5,547	7,863	7,494	5.9	-9.9	-3.7	2.3	-2.5
Increase in inventories	-905	-600	-58	27	-81	-503.6	-151.2	-105.1	*	*
Ratio of operating profits to sales	9.9	10.7	10.6	3.0	1.0					
Ratio of ordinary profits to sales	7.2	9.1	8.6	1.1	-1.0					
Liquidity ratio	3.7	4.0	3.6	4.5	3.6					
Ratio of net worth	22.0	22.6	23.1	22.6	22.6					
Production , Transmission and Distribution of Gas										
Sales	13,532	9,304	7,794	8,636	11,606	5.5	-10.6	-22.1	-22.6	-14.2
Operating profits	2,015	1,557	-63	-219	811	114.7	258.3	*	*	-59.8
Ordinary profits	1,903	1,597	-73	-220	808	93.1	250.3	*	*	-57.5
Investment in plant and equipment	1,297	833	909	913	1,324	-6.1	-13.8	-2.1	-17.8	2.1
Investment in P&E(excluding investment in software)	1,225	774	883	872	1,241	-6.7	-13.0	-0.7	-16.6	1.2
Increase in inventories	-425	-327	-62	73	-161	*	-174.8	-132.9	137.8	*
Ratio of operating profits to sales	14.9	16.7	-0.8	-2.5	7.0					
Ratio of ordinary profits to sales	14.1	17.2	-0.9	-2.5	7.0					
Liquidity ratio	3.6	5.9	8.2	6.9	5.7					
Ratio of net worth	42.1	45.1	45.0	43.7	43.5					
Information and Communications										
Sales	148,112	142,614	139,174	139,301	146,127	-6.5	0.2	-5.6	-4.8	-1.3
Operating profits	8,838	12,079	8,509	9,898	10,678	-22.3	18.1	10.7	31.6	20.8
Ordinary profits	8,980	12,645	8,444	9,702	10,053	-17.9	12.5	-0.6	22.4	11.9
Investment in plant and equipment	13,914	9,562	9,864	9,954	13,060	-7.1	-8.9	2.0	13.8	-6.1
Investment in P&E(excluding investment in software)	11,125	7,257	7,764	7,590	9,827	-3.2	-9.1	3.8	14.5	-11.7
Increase in inventories	-5,983	2,535	656	933	-3,843	*	25.8	-38.3	-51.3	*
Ratio of operating profits to sales	6.0	8.5	6.1	7.1	7.3					
Ratio of ordinary profits to sales	6.1	8.9	6.1	7.0	6.9					
Liquidity ratio	14.9	14.4	14.3	14.6	13.8					
Ratio of net worth	51.3	49.9	51.3	49.5	48.7					
Railway , Road passenger and Road freight Transport										
Sales	75,744	80,429	84,625	87,174	84,351	-8.5	-7.0	-1.6	1.6	11.4
Operating profits	1,399	5,537	4,810	4,741	2,023	-49.0	-5.8	30.4	-23.8	44.6
Ordinary profits	413	5,555	3,734	4,117	1,504	-73.7	0.8	39.6	-16.7	264.2
Investment in plant and equipment	11,532	3,881	5,830	5,670	11,446	1.7	-17.9	-9.5	-21.0	-0.7
Investment in P&E(excluding investment in software)	11,253	3,789	5,706	5,518	11,154	0.8	-17.3	-9.8	-22.0	-0.9
Increase in inventories	-339	222	-293	31	-423	*	8.6	-221.3	*	*
Ratio of operating profits to sales	1.8	6.9	5.7	5.4	2.4					
Ratio of ordinary profits to sales	0.5	6.9	4.4	4.7	1.8					
Liquidity ratio	9.9	11.1	10.3	10.5	10.8					
Ratio of net worth	27.9	27.2	27.3	27.4	27.9					

Notes: 1.All Industries and Non-Manufacturing don't include Finance and Insurance.
2.*:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

Classification	Actual values					Percent change from the previous year				
	Jan. -Mar.	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar.	Jan. -Mar.	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar.
	2009				2010	2009				2010
Water Transport										
Sales	16,494	15,347	16,771	17,239	17,321	-26.8	-39.2	-41.3	-26.5	5.0
Operating profits	-732	-623	-156	184	373	-144.2	-132.3	-106.4	-73.1	*
Ordinary profits	192	-311	36	333	587	-88.3	-112.4	-98.6	-52.1	205.6
Investment in plant and equipment	650	906	638	1,196	641	0.6	-22.4	-7.4	231.0	-1.3
Investment in P&E(excluding investment in software)	613	897	624	1,161	610	-2.1	-21.2	-1.5	241.3	-0.6
Increase in inventories	-251	157	122	50	4	-644.9	-56.0	-62.5	*	*
Ratio of operating profits to sales	-4.4	-4.1	-0.9	1.1	2.2					
Ratio of ordinary profits to sales	1.2	-2.0	0.2	1.9	3.4					
Liquidity ratio	11.4	12.3	9.9	10.7	12.4					
Ratio of net worth	38.7	24.1	34.5	34.4	33.7					
Miscellaneous Transport										
Sales	37,780	37,263	40,017	44,029	41,810	-16.6	-17.1	-16.4	6.1	10.7
Operating profits	-1,060	-1,172	912	971	1,186	-331.0	-161.3	-43.0	-4.7	*
Ordinary profits	-1,379	-1,120	860	927	1,092	-7,526.4	-158.3	-36.4	17.1	*
Investment in plant and equipment	3,065	2,904	2,587	1,533	2,213	-34.9	33.6	-3.7	-27.1	-27.8
Investment in P&E(excluding investment in software)	2,692	2,742	2,393	1,333	1,870	-38.4	38.8	-2.9	-29.6	-30.5
Increase in inventories	1,273	1,371	1,318	1,751	-2,829	*	235.0	153.7	175.3	-322.1
Ratio of operating profits to sales	-2.8	-3.1	2.3	2.2	2.8					
Ratio of ordinary profits to sales	-3.7	-3.0	2.1	2.1	2.6					
Liquidity ratio	12.7	15.7	14.4	15.0	14.1					
Ratio of net worth	27.9	30.1	30.3	30.4	34.4					
Wholesale Trade										
Sales	767,857	800,316	826,967	904,433	896,260	-27.1	-19.4	-21.5	-5.2	16.7
Operating profits	4,287	4,668	9,460	10,740	6,941	-64.9	-69.0	-21.0	449.6	61.9
Ordinary profits	9,907	9,335	11,545	14,109	11,300	-31.0	-56.7	-24.5	343.8	14.1
Investment in plant and equipment	5,028	4,744	4,234	4,454	5,347	-33.7	6.4	-19.7	9.0	6.4
Investment in P&E(excluding investment in software)	4,301	3,955	3,626	3,862	4,659	-34.7	3.0	-23.0	9.1	8.3
Increase in inventories	-17,752	-4,381	2,155	1,643	-10,335	*	-149.8	-24.7	*	*
Ratio of operating profits to sales	0.6	0.6	1.1	1.2	0.8					
Ratio of ordinary profits to sales	1.3	1.2	1.4	1.6	1.3					
Liquidity ratio	8.5	9.0	8.7	8.3	8.4					
Ratio of net worth	29.4	28.5	28.4	27.7	27.8					
Retail Trade										
Sales	355,309	344,058	379,343	396,371	415,210	-7.1	-5.5	0.2	6.9	16.9
Operating profits	5,379	7,301	4,704	7,382	7,834	-28.4	13.8	-15.4	18.5	45.6
Ordinary profits	6,212	8,072	5,713	8,359	8,744	-30.3	3.8	-8.6	34.7	40.7
Investment in plant and equipment	8,100	7,038	8,104	7,833	8,110	-6.0	2.8	-6.7	0.9	0.1
Investment in P&E(excluding investment in software)	7,601	6,776	7,578	7,387	7,392	-6.4	4.5	-8.8	4.6	-2.7
Increase in inventories	-11,048	2,289	-3,291	10,652	-9,849	*	-53.2	*	198.5	*
Ratio of operating profits to sales	1.5	2.1	1.2	1.9	1.9					
Ratio of ordinary profits to sales	1.7	2.3	1.5	2.1	2.1					
Liquidity ratio	8.7	8.3	7.5	7.9	7.7					
Ratio of net worth	30.5	33.0	32.4	32.5	33.1					

Notes: 1.All Industries and Non-Manufacturing don't include Finance and Insurance.
2.*:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen.%)

Classification	Actual values					Percent change from the previous year				
	Jan. -Mar. 2009	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2010	Jan. -Mar. 2009	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2010
Real estate										
Sales	92,047	66,285	67,031	74,910	79,418	6.6	-13.7	-27.4	-3.2	-13.7
Operating profits	7,727	9,541	9,663	8,307	8,445	-37.3	4.5	0.5	2.5	9.3
Ordinary profits	4,950	7,826	7,281	4,280	6,699	-50.8	1.6	-0.4	-39.9	35.3
Investment in plant and equipment	6,450	4,361	5,376	4,000	7,986	-26.2	25.3	1.3	-11.8	23.8
Investment in P&E(excluding investment in software)	6,335	4,243	5,301	3,883	7,865	-24.7	24.4	1.5	-13.1	24.2
Increase in inventories	-12,050	-4,084	-4,074	-2,302	-11,372	-371.2	*	*	*	*
Ratio of operating profits to sales	8.4	14.4	14.4	11.1	10.6					
Ratio of ordinary profits to sales	5.4	11.8	10.9	5.7	8.4					
Liquidity ratio	24.9	32.4	31.5	29.0	30.3					
Ratio of net worth	21.8	25.7	24.8	24.9	27.9					
Goods Leasing										
Sales	26,200	27,470	26,555	28,204	27,458	-20.7	-5.5	-5.6	15.8	4.8
Operating profits	1,030	927	1,089	1,772	1,067	-16.5	-36.6	40.4	68.8	3.5
Ordinary profits	1,473	1,387	1,014	1,665	966	13.2	-7.8	74.3	93.4	-34.4
Investment in plant and equipment	4,054	2,718	2,418	2,159	3,025	-80.2	-57.3	-59.7	-55.6	-25.4
Investment in P&E(excluding investment in software)	3,460	2,583	2,314	2,063	2,870	-81.4	-56.6	-59.0	-56.5	-17.1
Increase in inventories	-128	14	127	-1	-44	-462.4	*	*	-101.5	*
Ratio of operating profits to sales	3.9	3.4	4.1	6.3	3.9					
Ratio of ordinary profits to sales	5.6	5.0	3.8	5.9	3.5					
Liquidity ratio	19.4	16.9	17.6	18.1	18.2					
Ratio of net worth	8.6	12.3	13.2	13.7	13.8					
Miscellaneous Goods Rental and Leasing										
Sales	5,298	4,340	4,149	4,630	4,318	15.3	-31.4	-22.9	-11.1	-18.5
Operating profits	61	95	152	169	141	-55.4	*	-3.6	5.6	131.9
Ordinary profits	24	103	120	159	152	-80.6	*	-14.3	-3.0	541.4
Investment in plant and equipment	1,253	623	792	647	869	-17.3	-73.9	-35.0	-25.2	-30.6
Investment in P&E(excluding investment in software)	1,209	606	782	637	857	-18.9	-74.3	-34.7	-24.6	-29.1
Increase in inventories	-8	181	6	23	-19	*	1.8	*	*	*
Ratio of operating profits to sales	1.2	2.2	3.7	3.7	3.3					
Ratio of ordinary profits to sales	0.4	2.4	2.9	3.4	3.5					
Liquidity ratio	9.1	7.0	6.7	7.8	7.8					
Ratio of net worth	14.9	13.2	13.2	14.1	15.0					
Accommodations										
Sales	20,392	18,795	19,078	21,703	19,758	7.3	-18.1	-26.0	-7.8	-3.1
Operating profits	-858	-246	310	1,113	-53	*	-336.2	*	13.3	*
Ordinary profits	-1,077	-105	196	1,045	-140	*	*	-67.6	84.5	*
Investment in plant and equipment	408	787	713	692	467	-75.1	49.7	-28.1	5.5	14.3
Investment in P&E(excluding investment in software)	397	775	649	686	452	-55.7	49.9	-32.7	5.9	14.1
Increase in inventories	-237	-9	3	162	-176	*	-185.8	*	-28.1	*
Ratio of operating profits to sales	-4.2	-1.3	1.6	5.1	-0.3					
Ratio of ordinary profits to sales	-5.3	-0.6	1.0	4.8	-0.7					
Liquidity ratio	13.0	9.6	9.1	8.4	10.5					
Ratio of net worth	15.3	19.5	10.3	21.0	22.3					

Notes: 1.All Industries and Non-Manufacturing don't include Finance and Insurance.
2.*:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

Classification	Actual values					Percent change from the previous year				
	Jan. -Mar.	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar.	Jan. -Mar.	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar.
	2009				2010	2009				2010
Eating and Drinking Services										
Sales	26,710	37,849	44,375	47,455	44,893	-22.5	38.1	28.7	51.8	68.1
Operating profits	297	1,477	1,861	1,800	1,618	-82.3	27.6	47.5	27.6	443.8
Ordinary profits	-9	1,376	1,871	1,869	1,619	-100.5	55.3	3.1	70.7	*
Investment in plant and equipment	829	1,498	1,465	1,042	1,006	-84.1	60.4	69.3	-2.3	21.3
Investment in P&E(excluding investment in software)	803	1,412	1,443	995	964	-84.5	55.7	72.8	-1.7	20.1
Increase in inventories	-170	-20	-53	289	-384	*	-135.2	-198.1	41.0	*
Ratio of operating profits to sales	1.1	3.9	4.2	3.8	3.6					
Ratio of ordinary profits to sales	0.0	3.6	4.2	3.9	3.6					
Liquidity ratio	11.1	13.8	9.6	12.6	12.5					
Ratio of net worth	34.9	29.2	26.2	35.1	31.3					
Living-Related and Personal Services										
Sales	27,161	25,435	30,911	27,705	25,130	-22.9	-0.2	-6.7	-10.0	-7.5
Operating profits	178	268	10	2,112	909	-78.0	-52.7	-98.7	32.1	410.0
Ordinary profits	185	485	3	1,781	861	-77.2	-37.0	-99.7	4.3	364.7
Investment in plant and equipment	536	249	367	1,916	562	-69.0	-54.8	-78.3	66.6	5.0
Investment in P&E(excluding investment in software)	449	202	331	1,872	452	-71.8	-55.4	-79.8	84.8	0.8
Increase in inventories	-64	81	-488	-308	-101	-19,478.8	-40.7	-2,849.9	*	*
Ratio of operating profits to sales	0.7	1.1	0.0	7.6	3.6					
Ratio of ordinary profits to sales	0.7	1.9	0.0	6.4	3.4					
Liquidity ratio	13.6	13.9	12.4	14.3	15.8					
Ratio of net worth	22.6	23.1	23.2	30.3	29.9					
Services For Amusement and Hobbies										
Sales	101,251	66,168	60,903	61,254	58,123	12.6	-42.6	-40.3	-36.6	-42.6
Operating profits	1,042	4,860	3,379	-1,381	-827	-69.9	27.3	16.3	-348.0	-179.4
Ordinary profits	894	4,774	3,305	-1,354	-938	-76.9	11.9	-0.2	*	-205.0
Investment in plant and equipment	3,520	1,838	2,668	3,645	3,887	7.2	-50.4	-10.4	-11.7	10.4
Investment in P&E(excluding investment in software)	3,478	1,814	2,633	3,536	3,851	7.5	-50.7	-10.8	-13.7	10.7
Increase in inventories	-156	38	26	34	-157	*	-77.1	*	6.2	*
Ratio of operating profits to sales	1.0	7.3	5.5	-2.3	-1.4					
Ratio of ordinary profits to sales	0.9	7.2	5.4	-2.2	-1.6					
Liquidity ratio	9.5	14.3	15.2	16.1	16.6					
Ratio of net worth	17.1	36.7	38.4	35.0	33.4					
Advertising										
Sales	97,459	35,656	37,568	39,913	42,349	-14.7	-62.0	-62.6	-58.5	-56.5
Operating profits	2,934	-201	258	1,075	1,190	-45.7	-105.6	-90.8	-60.2	-59.4
Ordinary profits	2,864	-40	286	1,152	1,406	-52.6	-101.0	-90.4	-59.4	-50.9
Investment in plant and equipment	1,638	158	261	193	385	-26.6	-86.0	-90.0	-87.6	-76.5
Investment in P&E(excluding investment in software)	1,296	120	182	144	226	-27.9	-86.4	-91.9	-88.8	-82.5
Increase in inventories	-1,697	163	20	250	-929	*	-82.3	-75.9	-31.7	*
Ratio of operating profits to sales	3.0	-0.6	0.7	2.7	2.8					
Ratio of ordinary profits to sales	2.9	-0.1	0.8	2.9	3.3					
Liquidity ratio	14.0	11.3	12.1	10.1	9.6					
Ratio of net worth	43.2	43.5	44.4	42.3	41.9					

Notes: 1.All Industries and Non-Manufacturing don't include Finance and Insurance.
2.*:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen.%)

Classification	Actual values					Percent change from the previous year				
	Jan. -Mar. 2009	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2010	Jan. -Mar. 2009	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2010
Pure holding companies										
Sales	-	7,521	3,259	5,554	5,615	-	-	-	-	-
Operating profits	-	4,986	533	2,765	2,562	-	-	-	-	-
Ordinary profits	-	4,992	164	2,509	2,220	-	-	-	-	-
Investment in plant and equipment	-	382	312	262	370	-	-	-	-	-
Investment in P&E(excluding investment in software)	-	303	166	125	227	-	-	-	-	-
Increase in inventories	-	-508	-121	-26	-42	-	-	-	-	-
Ratio of operating profits to sales	-	66.3	16.4	49.8	45.6					
Ratio of ordinary profits to sales	-	66.4	5.0	45.2	39.5					
Liquidity ratio	-	102.1	230.2	136.9	133.4					
Ratio of net worth	-	63.7	63.8	63.2	64.6					
Miscellaneous Scientific Research , Professional and Technical Services										
Sales	-	34,062	36,238	37,939	39,126	-	-	-	-	-
Operating profits	-	1,088	-7	2,181	3,277	-	-	-	-	-
Ordinary profits	-	1,198	-119	2,147	3,282	-	-	-	-	-
Investment in plant and equipment	-	745	820	570	1,020	-	-	-	-	-
Investment in P&E(excluding investment in software)	-	667	760	365	520	-	-	-	-	-
Increase in inventories	-	399	561	-248	-581	-	-	-	-	-
Ratio of operating profits to sales	-	3.2	0.0	5.7	8.4					
Ratio of ordinary profits to sales	-	3.5	-0.3	5.7	8.4					
Liquidity ratio	-	24.5	23.2	21.1	21.1					
Ratio of net worth	-	35.8	33.6	33.0	38.7					
Education , Learning Support										
Sales	6,101	10,929	10,844	11,072	7,163	-22.6	96.8	80.4	96.6	17.4
Operating profits	443	474	950	942	446	5,276.8	323.3	104.4	455.3	0.8
Ordinary profits	440	590	994	1,009	453	647.6	273.3	151.2	477.4	2.9
Investment in plant and equipment	161	215	294	168	228	-59.5	37.2	78.0	-58.8	42.2
Investment in P&E(excluding investment in software)	99	176	194	118	160	-71.7	67.0	62.4	-68.4	61.9
Increase in inventories	23	-44	1	-47	59	-58.8	*	*	-163.4	161.6
Ratio of operating profits to sales	7.3	4.3	8.8	8.5	6.2					
Ratio of ordinary profits to sales	7.2	5.4	9.2	9.1	6.3					
Liquidity ratio	19.3	17.7	17.3	17.9	20.5					
Ratio of net worth	34.0	42.1	42.8	42.2	51.4					
Medical , Health care and Welfare										
Sales	6,397	9,228	9,210	9,152	10,624	26.6	54.5	48.3	42.4	66.1
Operating profits	230	470	467	373	582	123.8	566.6	195.4	45.4	153.5
Ordinary profits	188	424	447	375	646	186.9	239.7	215.4	36.1	244.2
Investment in plant and equipment	301	287	553	493	303	4.9	24.2	254.0	287.7	0.7
Investment in P&E(excluding investment in software)	278	272	541	480	280	3.5	25.7	324.6	332.1	0.7
Increase in inventories	-47	34	10	27	-39	-114.2	363.0	-44.4	28.7	*
Ratio of operating profits to sales	3.6	5.1	5.1	4.1	5.5					
Ratio of ordinary profits to sales	2.9	4.6	4.9	4.1	6.1					
Liquidity ratio	15.8	12.1	12.5	12.9	12.6					
Ratio of net worth	22.6	26.1	27.7	30.2	31.1					

Notes: 1.All Industries and Non-Manufacturing don't include Finance and Insurance.
2.*:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by Industry

(100 million yen.%)

Classification	Actual values					Percent change from the previous year				
	Jan. -Mar. 2009	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2010	Jan. -Mar. 2009	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2010
Employment and Worker Dispatching Services										
Sales	-	11,403	13,403	13,709	13,890	-	-	-	-	-
Operating profits	-	-136	-16	281	419	-	-	-	-	-
Ordinary profits	-	-87	45	286	436	-	-	-	-	-
Investment in plant and equipment	-	45	152	60	79	-	-	-	-	-
Investment in P&E(excluding investment in software)	-	39	149	39	71	-	-	-	-	-
Increase in inventories	-	-7	67	-4	-10	-	-	-	-	-
Ratio of operating profits to sales	-	-1.2	-0.1	2.1	3.0					
Ratio of ordinary profits to sales	-	-0.8	0.3	2.1	3.1					
Liquidity ratio	-	12.1	9.8	9.7	11.7					
Ratio of net worth	-	27.8	30.0	26.8	29.7					
Miscellaneous Services										
Sales	78,325	79,134	83,127	83,423	92,685	-12.6	-10.4	0.9	4.2	18.3
Operating profits	9,752	806	4,632	3,853	4,477	2.8	-94.4	11.3	-19.8	-54.1
Ordinary profits	11,047	1,727	4,671	3,991	4,665	21.1	-88.8	0.6	-31.8	-57.8
Investment in plant and equipment	3,181	1,591	2,198	2,365	2,389	35.4	-43.6	-12.1	8.9	-24.9
Investment in P&E(excluding investment in software)	2,843	1,326	1,809	1,942	1,675	32.9	-45.8	-17.1	11.5	-41.1
Increase in inventories	-2,791	290	-102	97	-1,371	*	-20.4	*	-64.8	*
Ratio of operating profits to sales	12.5	1.0	5.6	4.6	4.8					
Ratio of ordinary profits to sales	14.1	2.2	5.6	4.8	5.0					
Liquidity ratio	41.9	27.2	28.9	28.7	25.9					
Ratio of net worth	57.1	44.9	44.8	45.8	46.5					

Notes: 1.All Industries and Non-Manufacturing don't include Finance and Insurance.
2.*:Can not be compared because of the negative figure in the previous year.

5.Principal items classified by industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Jan. -Mar. 2009	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2010	Jan. -Mar. 2009	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Jan. -Mar. 2010
Finance and Insurance										
Ordinary profits	-30,656	17,763	13,359	18,387	13,091		11.1	599.1	*	*
Investment in plant and equipment	7,240	4,009	4,850	4,110	7,184		-37.4	-23.4	-17.4	-0.8
Investment in P&E(excluding investment in software)	3,914	1,843	2,303	2,205	3,232		-39.8	-24.0	-16.6	-17.4
Ratio of net worth	4.5	4.6	4.8	4.9	5.1					
Banking										
Ordinary profits	-22,929	9,201	8,458	10,268	7,597		33.4	1,052.6	*	*
Investment in plant and equipment	4,419	2,287	2,658	2,302	4,265		-31.1	-24.3	-12.6	-3.5
Investment in P&E(excluding investment in software)	2,379	1,016	1,408	1,221	1,928		-0.7	-9.1	-9.9	-19.0
Ratio of net worth	3.8	4.2	4.5	4.6	4.8					
Money lending business etc.										
Ordinary profits	-4,406	1,257	-1,963	2,813	70		-47.0	*	*	*
Investment in plant and equipment	740	632	793	612	878		-64.1	-40.6	-25.2	18.7
Investment in P&E(excluding investment in software)	241	271	240	342	339		-81.4	-71.7	-38.0	40.4
Ratio of net worth	6.0	6.6	6.2	6.1	6.4					
Finance products transaction dealers										
Ordinary profits	-133	1,330	491	669	611		81.8	*	*	*
Investment in plant and equipment	387	222	279	265	313		-38.6	-10.7	-8.3	-19.1
Investment in P&E(excluding investment in software)	87	44	99	71	76		-40.2	53.6	14.4	-12.9
Ratio of net worth	7.5	7.5	7.4	7.4	6.7					
Futures commodity transaction dealers etc.										
Ordinary profits	-609	287	-431	666	-377		-87.8	-184.9	-33.3	*
Investment in plant and equipment	197	156	101	99	302		-29.2	-68.5	-64.8	53.3
Investment in P&E(excluding investment in software)	129	73	33	42	48		30.0	-62.0	-5.0	-63.0
Ratio of net worth	12.7	7.9	6.3	6.6	6.9					
Life insurance institutions										
Ordinary profits	-519	4,255	4,772	3,356	4,465		82.0	744.8	*	*
Investment in plant and equipment	1,087	559	708	604	1,049		11.2	24.7	-18.3	-3.5
Investment in P&E(excluding investment in software)	714	313	292	355	517		19.3	10.0	-20.9	-27.6
Ratio of net worth	2.8	2.8	3.1	3.0	3.2					
Non-life insurance institutions										
Ordinary profits	-2,255	1,041	1,654	350	454		16.4	870.4	*	*
Investment in plant and equipment	365	124	264	188	333		-8.3	40.8	3.5	-8.7
Investment in P&E(excluding investment in software)	333	110	194	143	293		-1.2	37.5	-5.0	-12.2
Ratio of net worth	14.7	16.6	16.6	17.1	17.8					
Miscellaneous insurance institutions										
Ordinary profits	194	393	380	265	270		-1.0	30.9	4.3	39.2
Investment in plant and equipment	45	30	46	41	44		-72.0	-52.1	8.8	-2.2
Investment in P&E(excluding investment in software)	31	17	38	31	33		-80.4	-51.6	6.5	4.3
Ratio of net worth	50.4	52.2	52.1	51.5	51.9					

Notes: *:can not be compared because of the negative figure in the previous year.

About Seasonal Adjustment

- () The final seasonally adjusted series are estimated by using the X-12-ARIMA program(2002)(Version 0.2.10) developed by the U.S. Census Bureau.
- () In the RegARIMA models the order of differences and seasonal differences are fixed as 1. Other parameters in the ARIMA part are chosen by minimizing AIC values with the restriction that they are not greater than the 2nd order. The effects of VAT are estimated by using variables AO's in RegARIMA modeling.

() Specs

		RegARIMA model	The adjustment of VAT
Sales	Manufacturing	(1 1 0)(2 1 2)	not adapted
	Non-manufacturing	(0 1 0)(1 1 0)	adapted
Operating profits	Manufacturing	(1 1 0)(0 1 1)	not adapted
	Non-manufacturing	(2 1 2)(0 1 1)	adapted
Investment in P&E	Manufacturing	(1 1 2)(0 1 2)	not adapted
	Non-manufacturing	(0 1 2)(1 1 2)	not adapted

Notes: Non-Manufacturing doesn't include Finance and Insurance.

The seasonally adjusted series are estimated by using log-transformed series. But the seasonally adjusted series of Ordinary profits of Manufacturing is estimated by applying additive seasonal decomposition to no-transformed original series, because the value of this series in Jan.-Mar.2009 is negative.

Also, the seasonally adjusted series of Ordinary profits of Non-Manufacturing is estimated by the same method since April.-June., 2009.