Financial Statements Statistics of Corporations by Industry, Quarterly

1. Sales

(100 million ven.%)

									(1001)	million yen,%)
Classification	AprJun. 2008	Percent change	JulSep.	Percent change	OctDec.	Percent change	JanMar. 2009	Percent change	AprJun.	Percent change
All Industries	3,582,405	-0.7	3,756,348	-0.2	3,460,776	-11.6	3,111,154	-20.4	2,975,154	-17.0
Manufacturing	1,130,991	1.4	1,179,347	-1.5	1,050,146	-16.3	841,386	-31.4	827,415	-26.8
Food	115,643	4.6	115,670	1.9	118,707	-1.3	93,560	-12.4	117,738	1.8
Chemical and Allied Products	111,967	6.9	123,972	15.0	107,439	-5.6	86,296	-17.6	95,313	-14.9
Petroleum and Coal Products	59,115	43.0	64,411	24.0	45,649	-22.8	31,912	-47.5	32,666	-44.7
Iron and Steel	53,663	-0.7	61,755	9.9	52,427	-12.3	35,697	-37.2	33,592	-37.4
Fabricated Metal Products	52,090	-3.3	51,687	-6.0	49,062	-13.2	38,646	-32.9	32,621	-37.4
a General-Purpose Machinery	-	-	-	-	-	-	-	-	12,206	-
b Production Machinery	-	-	-	-	-	-	-	-	35,307	-
c Business oriented Machinery	-	-	-	-	-	-	-	-	30,211	-
[a + b + c]	-	-	-	-	-	-	-	-	[77,725]	[-35.7]
d General Machinery	90,078	6.3	93,841	2.7	81,886	-11.0	79,011	-22.5	-	-
e Precision Machinery	30,876	-4.9	31,900	-13.2	27,412	-21.1	21,547	-35.6	-	-
[d + e]	[120,955]	[3.2]	[125,740]	[-1.9]	[109,297]	[-13.8]	[100,559]	[-25.7]	-	-
Electrical Machinery , Equipment and Supplies	102,581	-3.6	116,111	-6.1	94,496	-20.3	80,196	-32.2	63,849	-37.8
Information and Communication Electronics Equipment	101,366	-1.7	98,376	-13.1	82,504	-26.7	73,972	-35.4	82,959	-18.2
Transportation Equipment	180,560	1.2	185,374	-4.9	157,791	-26.2	111,205	-47.6	111,340	-38.3
Non-Manufacturing	2,451,414	-1.7	2,577,002	0.5	2,410,630	-9.3	2,269,769	-15.3	2,147,738	-12.4
Construction	228,496	-5.9	242,024	-10.5	241,971	-13.1	305,226	-9.9	229,978	0.6
Wholesale and Retail Trade	1,356,371	-2.7	1,431,477	2.5	1,325,316	-10.9	1,123,166	-21.8	1,144,375	-15.6
Real estate	76,816	7.0	92,280	11.8	77,355	-6.2	92,047	6.6	66,285	-13.7
Goods rental and Leasing	35,384	0.3	33,523	-11.8	29,555	-12.8	31,498	-16.3	31,810	-10.1
Information and Communications	142,305	0.1	147,475	-2.4	146,257	-5.4	148,112	-6.5	142,614	0.2
Transport and Postal activities	156,637	7.2	162,481	9.1	150,773	-0.2	130,018	-13.7	133,039	-15.1
Production ,Transmission and Distribution of Electricity	42,206	7.1	50,359	9.9	44,616	5.3	50,735	5.7	40,343	-4.4
Services	369,771	-2.7	363,586	-7.6	345,336	-9.6	348,192	-8.3	336,180	-9.1
Corporations with capital of										
1 billion yen or over	1,535,242	4.2	1,663,561	4.3	1,459,183	-9.0	1,277,359	-23.9	1,190,939	-22.4
100 million to 1 billion yen	593,562	3.7	626,061	2.9	587,851	-9.0	536,603	-16.9	498,933	-15.9
10 to 100 million yen	1,453,601	-6.9	1,466,727	-6.0	1,413,742	-15.0	1,297,192	-18.1	1,285,282	-11.6

Notes 1 : Percent change is compared with the same quarter of the previous year.

^{2 :} All Industries and Non-Manufacturing don't include Finance and Insurance.

^{3 :} The industrial classification has been revised since the survey of the period of Apr.-Jun., 2009.

The former General Machinery and Precision Machinery were reorganized into General-Purpose Machinery, Production Machinery and Business oriented Machinery, so we can't compare these new three types of industry with the former them as the same period of year-over-year. For your convenience, the ratio of increase compared with [d + e] is shown at the column of [a + b + c].

⁾ Goods rental and Leasing is included in Services before the survey of the period of Jan.-Mar., 2009, Accommodations, Eating and Drinking Services is not included. Since survey at the period of Apr.-Jun., 2009, Goods rental and Leasing has not been included, Accommodations, Eating and Drinking Services is included in Services. For your convenience, the indicates of Goods rental and Leasing is included in 'Services' before the survey at the period of Jan.-Mar., 2009, are wrote down with

(Reference) Percent changes (seasonally adjusted, Sales)

					(/0)
Classification	AprJun. 2008	JulSep.	OctDec.	JanMar. 2009	AprJun.
All Industries	-1.3	-1.4	-8.5	-10.1	2.3
Manufacturing	-2.4	-3.7	-11.9	-16.6	3.3
Non-Manufacturing	-0.8	-0.4	-7.0	-7.3	1.9

Notes 1 : Percent change is compared with the previous quarter.
2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

2. Ordinary profits

(100 million yen,%)

									(1001)	million yen,%)
Classification	AprJun. 2008	Percent change	JulSep.	Percent change	OctDec.	Percent change	JanMar. 2009	Percent change	AprJun.	Percent change
All Industries	153,939	-5.2	103,155	-22.4	51,319	-64.1	42,676	-69.0	72,366	-53.0
Manufacturing	65,159	-11.7	41,181	-27.6	3,976	-94.3	-22,462	-141.7	7,009	-89.2
Food	4,864	-2.1	3,741	-5.8	4,819	-3.9	1,001	-68.7	4,172	-14.2
Chemical and Allied Products	10,814	-5.6	6,941	-12.4	4,954	-55.5	-501	-110.3	7,474	-30.9
Petroleum and Coal Products	714	-15.3	1,141	1.6	-4,338	-810.6	-382	-130.5	379	-47.0
Iron and Steel	4,962	-11.6	4,388	-5.9	4,300	-15.1	-2,193	-159.3	-2,345	-147.3
Fabricated Metal Products	2,834	-2.3	1,310	-52.3	259	-90.2	-1,824	-164.8	-377	-113.3
a General-Purpose Machinery	-	-	-	-	-	-	-	-	336	-
b Production Machinery	-	-	-	-	-	-	-	-	-1,937	-
c Business oriented Machinery	-	-	-	-	-	-	-	-	1,932	-
[a + b + c]	-	-	-	-	-	-	-	-	[331]	[-96.5]
d General Machinery	6,137	-19.6	4,457	-17.4	547	-91.9	-982	-113.5	-	-
e Precision Machinery	3,277	-12.0	2,571	-31.2	-137	-104.5	-165	-105.3	-	-
[d + e]	[9,414]	[-17.1]	[7,028]	[-23.0]	[410]	[-95.8]	[-1,148]	[-111.1]	-	-
Electrical Machinery , Equipment and Supplies	5,935	-12.6	2,523	-51.3	-483	-109.7	-2,660	-168.5	-1,010	-117.0
Information and Communication Electronics Equipment	3,695	-29.3	1,750	-51.0	-3,995	-203.1	-5,082	-233.4	-3,306	-189.5
Transportation Equipment	10,819	-9.0	5,754	-36.9	-4,462	-134.8	-7,849	-174.2	-831	-107.7
Non-Manufacturing	88,780	0.2	61,974	-18.5	47,343	-35.0	65,138	-22.1	65,357	-26.4
Construction	348	-92.4	133	-97.2	4,956	5.6	12,381	30.5	-402	-215.5
Wholesale and Retail Trade	29,316	-7.9	21,533	-3.6	9,386	-62.3	16,120	-30.7	17,407	-40.6
Real estate	7,702	-1.9	7,311	-14.8	7,121	-15.8	4,950	-50.8	7,826	1.6
Goods rental and Leasing	1,430	-9.4	722	-48.3	1,025	-30.7	1,497	5.2	1,489	4.1
Information and Communications	11,237	5.1	8,499	-4.6	7,924	-15.2	8,980	-17.9	12,645	12.5
Transport and Postal activities	9,953	3.5	6,533	-33.6	6,429	-27.8	-774	-123.9	4,124	-58.6
Production ,Transmission and Distribution of Electricity	-1,572	-172.2	-1,213	-126.6	-986	*	3,660	*	3,664	*
Services	26,084	63.8	12,991	1.6	11,143	-12.9	17,116	-20.0	15,333	-41.2
Corporations with capital of										
1 billion yen or over	95,237	-3.6	62,622	-24.3	17,834	-78.9	11,734	-82.7	41,778	-56.1
100 million to 1 billion yen	14,539	-12.9	14,835	-9.6	12,019	-40.1	8,632	-59.0	7,986	-45.1
10 to 100 million yen	44,163	-6.0	25,698	-23.9	21,467	-44.1	22,310	-54.2	22,602	-48.8

Notes 1: Percent change is compared with the same quarter of the previous year.

^{2 :} All Industries and Non-Manufacturing don't include Finance and Insurance.

^{3 : *:} Can not be compared because of the negative figure in the previous year.

^{4 :} The industrial classification has been revised since the survey of the period of Apr.-Jun., 2009.

⁾ The former General Machinery and Precision Machinery were reorganized into General-Purpose Machinery, Production Machinery and Business oriented Machinery, so we can't compare these new three types of industry with the former them as the same period of year-over-year. For your convenience, the ratio of increase compared with Id + et is shown at the column of Ia + b + c1.

For your convenience, the ratio of increase compared with [d + e] is shown at the column of [a + b + c].

Goods rental and Leasing is included in Services before the survey of the period of Jan.-Mar., 2009, Accommodations, Eating and Drinking Services is not included. Since survey at the period of Apr.-Jun., 2009, Goods rental and Leasing has not been included in Services. For your convenience, the indicates of Goods rental and Leasing is included in 'Services' before the survey at the period of Jan.-Mar., 2009, are wrote down with

(Reference) Percent changes (seasonally adjusted, Ordinary profits)

Classification	AprJun. 2008	JulSep.	OctDec.	JanMar. 2009	AprJun.
All Industries	1.5	-20.8	-43.5	-26.2	13.8
Manufacturing	-15.7	-24.9	-90.0	-312.2	*
Non-Manufacturing	17.0	-18.1	-15.9	-6.0	7.9

Notes 1 : Percent change is compared with the previous quarter.
2 : All Industries and Non-Manufacturing don't include Finance and Insurance.
3 : *:Can not be compared because of the negative figure in the previous quarter.

(Reference) Operating profits

(100 million yen,%)

Classification	AprJun. 2008	Percent change	JulSep.	Percent change	OctDec.	Percent change	JanMar. 2009	Percent change	AprJun.	Percent change
All Industries	124,392	-7.2	99,709	-23.4	57,463	-57.0	26,871	-80.8	51,853	-58.3
Manufacturing	45,544	-20.9	39,772	-27.6	7,614	-87.8	-35,413	-165.4	-6,450	-114.2
Non-Manufacturing	78,849	3.2	59,938	-20.3	49,849	-29.9	62,284	-27.5	58,303	-26.1

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : All Industries and Non-Manufacturing don't include Finance and Insurance.

3. Ratio of ordinary profits to sales

Classification	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.
	2008			2009	
All Industries	4.3	2.7	1.5	1.4	2.4
Manufacturing	5.8	3.5	0.4	-2.7	0.8
Food	4.2	3.2	4.1	1.1	3.5
Chemical and Allied Products	9.7	5.6	4.6	-0.6	7.8
Petroleum and Coal Products	1.2	1.8	-9.5	-1.2	1.2
Iron and Steel	9.2	7.1	8.2	-6.1	-7.0
Fabricated Metal Products	5.4	2.5	0.5	-4.7	-1.2
a General-Purpose Machinery	-	-	-	-	2.8
b Production Machinery	-	-	-	=	-5.5
c Business oriented Machinery	-	-	-	-	6.4
[a + b + c]	-	-	-	-	[0.4]
d General Machinery	6.8	4.7	0.7	-1.2	-
e Precision Machinery	10.6	8.1	-0.5	-0.8	-
[d + e]	[7.8]	[5.6]	[0.4]	[-1.1]	-
Electrical Machinery , Equipment and Supplies	5.8	2.2	-0.5	-3.3	-1.6
Information and Communication Electronics Equipment	3.6	1.8	-4.8	-6.9	-4.0
Transportation Equipment	6.0	3.1	-2.8	-7.1	-0.7
Non-Manufacturing	3.6	2.4	2.0	2.9	3.0
Construction	0.2	0.1	2.0	4.1	-0.2
Wholesale and Retail Trade	2.2	1.5	0.7	1.4	1.5
Real estate	10.0	7.9	9.2	5.4	11.8
Goods rental and Leasing	4.0	2.2	3.5	4.8	4.7
Information and Communications	7.9	5.8	5.4	6.1	8.9
Transport and Postal activities	6.4	4.0	4.3	-0.6	3.1
Production ,Transmission and Distribution of Electricity	-3.7	-2.4	-2.2	7.2	9.1
Services	7.1	3.6	3.2	4.9	4.6
Corporations with capital of					
1 billion yen or over	6.2	3.8	1.2	0.9	3.5
100 million to 1 billion yen	2.4	2.4	2.0	1.6	1.6
10 to 100 million yen	3.0	1.8	1.5	1.7	1.8

Notes1: All Industries and Non-Manufacturing don't include Finance and Insurance.

(۵

^{2:} The industrial classification has been revised since the survey of the period of Apr.-Jun., 2009.

⁾ The former General Machinery and Precision Machinery were reorganized into General-Purpose Machinery, Production Machinery and Business oriented Machinery, so we can't compare these new three types of industry with the former them as the same period of year-over-year.

⁾ Goods rental and Leasing is included in Services before the survey of the period of Jan.-Mar., 2009, Accommodations, Eating and Drinking Services is not included. Since survey at the period of Apr.-Jun., 2009, Goods rental and Leasing has not been included, Accommodations, Eating and Drinking Services is included in Services. For your convenience, the indicates of Goods rental and Leasing is included in 'Services' before the survey at the period of Jan.-Mar., 2009, are wrote down with

4. Investment in plant and equipment

(100 million yen,%)

									(illion yen, nj
Classification	AprJun. 2008	Percent change	JulSep.	Percent change	OctDec.	Percent change	JanMar. 2009	Percent change	AprJun.	Percent change
All Industries	108,680	-6.5	121,042	-13.0	107,692	-17.3	125,922	-25.3	85,116	-21.7
	100,434	-7.6	112,640	-13.3	99,954	-18.1	115,871	-25.4	78,111	-22.2
Manufacturing	45,872	1.4	52,057	-0.9	43,252	-11.1	47,461	-21.2	31,196	-32.0
	43,077	0.3	48,786	-1.3	40,669	-12.3	44,149	-22.1	28,940	-32.8
Food	3,613	33.3	2,986	-35.2	2,847	-31.5	3,958	3.4	2,955	-18.2
Chemical and Allied Products	5,458	26.2	6,322	11.4	5,855	7.7	6,169	9.5	3,829	-29.8
Petroleum and Coal Products	827	11.9	1,134	54.8	876	-2.6	571	-41.7	796	-3.8
Iron and Steel	2,502	-6.6	2,998	-6.1	2,508	-5.8	3,437	-10.2	2,488	-0.6
Fabricated Metal Products	1,693	-55.6	2,341	16.3	2,132	-19.0	1,623	-49.2	1,091	-35.5
a General-Purpose Machinery	-	-	-	-	-	-	-	-	366	-
b Production Machinery	-	-	-	-	-	-	-	-	1,453	-
c Business oriented Machinery	-	-	-	-	-	-	-	-	1,491	-
[a + b + c]	-	-	-	-	-	-	-	-	[3,309]	[-33.9]
d General Machinery	3,943	-1.3	4,722	10.8	3,254	-23.4	4,187	-25.0	-	-
e Precision Machinery	1,064	14.6	1,923	42.4	1,836	43.3	1,465	-2.3	-	-
[d + e]	[5,007]	[1.7]	[6,645]	[18.5]	[5,090]	[-8.0]	[5,652]	[-20.2]	-	-
Electrical Machinery , Equipment and Supplies	5,748	32.6	5,132	-3.8	4,139	19.6	3,699	-36.4	3,286	-42.8
Information and Communication Electronics Equipment	5,206	-15.9	5,574	-7.3	4,205	-25.1	4,582	-38.4	2,505	-51.9
Transportation Equipment	6,607	-10.4	8,228	-2.4	7,208	-13.8	9,504	-18.9	3,874	-41.4
Non-Manufacturing	62,807	-11.6	68,984	-20.3	64,440	-21.0	78,462	-27.6	53,920	-14.2
	57,357	-12.7	63,853	-20.7	59,285	-21.7	71,721	-27.3	49,171	-14.3
Construction	3,285	5.6	3,452	10.8	2,867	-10.9	3,619	18.4	2,399	-27.0
Wholesale and Retail Trade	11,304	-9.1	13,953	14.3	11,844	-12.1	13,127	-19.0	11,782	4.2
Real estate	3,479	1.4	5,306	8.0	4,536	5.8	6,450	-26.2	4,361	25.3
Goods rental and Leasing	8,747	-53.7	7,225	-64.8	5,729	-67.8	5,307	-75.9	3,341	-61.8
Information and Communications	10,493	20.3	9,670	0.4	8,743	-2.2	13,914	-7.1	9,562	-8.9
Transport and Postal activities	8,072	15.0	9,816	-39.8	9,641	-4.3	15,247	-8.7	7,692	-4.7
Production ,Transmission and Distribution of Electricity	5,577	15.0	5,765	16.7	7,697	16.1	7,722	5.9	5,028	-9.8
Services	17,344	-36.9	17,336	-43.0	15,277	-43.0	14,644	-54.7	7,795	-55.1
Corporations with capital of										
1 billion yen or over	66,508	-6.0	73,221	-17.0	66,755	-11.9	83,944	-20.2	54,999	-17.3
100 million to 1 billion yen	14,565	-14.9	17,363	-5.4	16,524	-6.8	17,433	-23.2	11,767	-19.2
10 to 100 million yen	27,607	-2.9	30,457	-6.6	24,413	-33.5	24,546	-39.8	18,350	-33.5

Notes 1 : Percent change is compared with the same quarter of the previous year.

2 : Figures include investment in software. Figures of the lower row exclude investment in software.

^{3 :} All Industries and Non-Manufacturing don't include Finance and Insurance.

^{4 :} The industrial classification has been revised since the survey of the period of Apr. Jun., 2009.

) The former General Machinery and Precision Machinery were reorganized into General-Purpose Machinery, Production Machinery and Business oriented Machinery , so we can't compare these new three types of industry with the former them as the same period of year-over-year. For your convenience, the ratio of increase compared with [d + e] is shown at the column of [a + b + c].

Goods rental and Leasing is included in Services before the survey of the period of Jan.-Mar., 2009, Accommodations, Eating and Drinking Services is not

included. Since survey at the period of Apr.-Jun., 2009, Goods rental and Leasing has not been included, Accommodations, Eating and Drinking Services is included in Services. For your convenience, the indicates of Goods rental and Leasing is included in 'Services' before the survey at the period of Jan.-Mar., 2009, are wrote down with

(Reference) Percent changes (seasonally adjusted, excluding investment in software)

					(%)
Classification	AprJun. 2008	JulSep.	OctDec.	JanMar. 2009	AprJun.
All Industries	-8.7	-4.2	-7.8	-7.4	-4.5
Manufacturing	-0.1	-4.5	-9.1	-10.3	-13.4
Non-Manufacturing	-14.0	-3.9	-6.9	-5.4	1.4

Notes 1: Percent change is compared with the previous quarter.
2: All Industries and Non-Manufacturing don't include Finance and Insurance.

5. Increases in inventories and ratio of inventories to sales

(100 million yen,%)

	_				_				_	
Classification	AprJun. 2008	Amount of increase	JulSep.	Amount of increase	OctDec.	Amount of increase	JanMar. 2009	Amount of increase	AprJun.	Amount of increase
All Industries	62,072	5,854	5,967	1,715	15,329	-45,564	-133,044	-55,906	-7,446	-69,518
Finished goods and merchandise	21,494	3,688	-2,506	390	2,164	-13,328	-51,831	-38,590	-9,792	-31,286
Works in process	22,605	-7,033	6,436	2,382	24,925	-12,601	-68,537	-11,113	5,181	-17,424
Raw materials and supplies	17,973	9,199	2,036	-1,056	-11,760	-19,636	-12,675	-6,203	-2,835	-20,808
Manufacturing	31,910	2,151	5,300	3,134	-2,224	-18,991	-50,423	-26,422	-3,345	-35,255
Non-Manufacturing	30,162	3,703	666	-1,419	17,553	-26,573	-82,620	-29,484	-4,101	-34,264
Construction	10,912	6,121	6,163	5,479	19,853	-1,545	-29,963	5,097	-1,727	-12,639
Wholesale and Retail Trade	13,692	3,371	-363	1,319	-3,314	-17,152	-28,800	-14,849	-2,092	-15,784
Real estate	-1,049	-4,247	-8,597	-13,206	-606	-4,195	-12,050	-16,494	-4,084	-3,035
Ratio of inventories to sales	8.	7	8.	3	9.	0	9.	0	8.	9

Notes 1: Amount of increase is compared with the same quarter of the previous year.

2: Ratio of inventories to sales =	Inventories(at the end of the quarter)		100
2. Natio of inventories to sales -	Sales × 4	_ ^	100

^{3:} Inventory investment = Inventories at the end of the quarter - that at the beginning of the quarter.
4: All Industries and Non-Manufacturing don't include Finance and Insurance.

6. Corporate finance (All Industries(excluding Finance and Insurance))

(100 million yen,%)

Classification	AprJun. 2008	Percent change	JulSep.	Percent change	OctDec.	Percent change	JanMar. 2009	Percent change	AprJun.	Percent change
Bills and accounts receivable	2,227,888	-3.0	2,219,661	-6.0	2,144,351	-11.6	1,928,335	-19.0	1,838,059	-17.5
Bills and accounts payable	1,783,693	-8.3	1,772,452	-10.7	1,739,298	-15.9	1,474,016	-24.9	1,438,734	-19.3
Short-term borrowings	1,627,523	12.6	1,633,221	11.9	1,686,084	11.6	1,640,070	12.0	1,542,683	-5.2
Long-term borrowings	2,399,231	3.8	2,403,023	-1.5	2,471,276	5.2	2,579,297	11.5	2,632,566	9.7
Cash and deposits	1,257,533	-13.4	1,260,084	-12.0	1,282,215	-5.6	1,328,998	-0.7	1,339,916	6.6
Securities	212,989	36.6	234,773	32.5	215,557	17.3	217,330	9.8	201,421	-5.4
Liquidity ratio	10.4		10.0		10.8		12.3		13.0	

Notes: 1.Balance at the end of the quarter(except liquidity ratio).

2. Securities are those in liquid assets.

3. Percent change is compared with the same quarter of the previous year.

4. Liquidity ratio = Cash and deposits + Securities(average of the beginning and the end of the quarter)

Sales × 4

5.All Industries doesn't include Finance and Insurance.

7. Ratio of net worth (All Industries(excluding Finance and Insurance))

Classification	AprJun. 2008	JulSep.	OctDec.	JanMar. 2009	AprJun.
All Industries	35.6	36.0	35.1	35.3	36.4
Corporations with capital of					
1 billion yen or over	41.4	41.6	40.6	40.8	41.7
100 million to 1 billion yen	32.4	32.2	32.2	33.7	34.8
10 to 100 million yen	28.4	29.2	28.4	28.6	29.6

Notes: 1. Ratio of net worth = Capital - Subscription rights to shares

Liabilities and capital × 10

2. All Industries doesn't include Finance and Insurance.

8. Ordinary Profits

(100 million yen,%)

	AprJun.		JulSep.		OctDec.		JanMar.		AprJun.	ion yen, 70)
Classification	2008	Percent change		Percent change	Ī	Percent change	2009	Percent change		Percent change
All Industries (including Finance and Insurance)	169,928	-	105,066	-	27,648	-	12,020	-	90,129	-47.0
									《87,840》	(-48.3)
Finance and Insurance	15,989	-	1,911	-	-23,671	-	-30,656	-	17,763	11.1
									《15,474》	(-3.2)
Banking	6,898	-	734	-	-10,124	-	-22,929	-	9,201	33.4
Money lending business etc.	2,371	-	-107	-	-1,348	-	-4,406	-	1,257	-47.0
Financial products transaction dealers	732	-	-249	-	-2,670	-	-133	-	1,330	81.8
Futures commodity transaction dealers etc.	2,360	-	508	-	999	-	-609	-	287	-87.8
Life insurance institutions	2,337	-	565	-	-9,290	-	-519	-	4,255	82.0
Non-life insurance institutions	894	-	170	=	-1,493	-	-2,255	-	1,041	16.4
Miscellaneous insurance institutions	397	-	290	-	254	-	194	-	393	-1.0
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over	108,861	-	63,074	-	-6,939	-	-17,038	-	57,714	-47.0
									《 55,425 》	《-49.1》
100 million to 1 billion yen	15,750	-	15,531	-	12,369	-	6,927	-	8,885	-43.6
10 to 100 million yen	45,316	-	26,461	-	22,218	-	22,130	-	23,529	-48.1
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	13,625	-	452	-	-24,772	-	-28,772	-	15,936	17.0
									《13,647》	《0.2》
100 million to 1 billion yen	1,211	-	696	-	350	-	-1,705	-	899	-25.8
10 to 100 million yen	1,154	-	763	=	751	-	-180	-	928	-19.6

Notes: 1 Percent change is compared with the same quarter of the previous year. Beginning in Apr.-Jun.,2008.

- 4 Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services ,and auxiliaries for financial products transaction.
- 5 () :Figures except Japan post bank , Japan post insurance and Shoko chukin bank.

² Money lending business etc. are non-deposit money corporations, including lending and credit card business.

³ Financial products transaction dealers are those engaged in Type Financial products transaction and limited to those engaged in Securities-Related Business.

9.Investment in plant and equipment

(100 million yen,%)

	AprJun.		JulSep.		OctDec.		JanMar.			illion yen,%)
Classification	2008	Percent	JulSep.	Percent	octbec.	Percent	2009	Percent	AprJun.	Percent
	2006	change		change		change	2009	change		change
All Industries (including Finance and Insurance)	115,084	-	127,372	-	112,671	-	133,162	-	89,125	-22.6
	(103,497)	(-)	(115,671)	(-)	(102,597)	(-)	(119,785)	(-)	(79,954) (89,017)	(-22.7) (-22.7)
Finance and Insurance	6,404	-	6,330	-	4,978	-	7,240	-	4,009	-37.4
	(3,063)	(-)	(3,032)	(-)	(2,643)	(-)	(3,914)	(-)	(1,843)	(-39.8)
									《3,901》	《-39.1》
Banking	3,321	-	3,511	-	2,633	-	4,419	-	2,287	-31.1
Money lending business etc.	1,758	-	1,336	-	817	-	740	-	632	-64.1
Financial products transaction dealers	361	-	313	-	288	-	387	-	222	-38.6
Futures commodity transaction dealers etc.	220	-	320	-	281	-	197	-	156	-29.2
Life insurance institutions	502	-	568	-	739	-	1,087	-	559	11.2
Non-life insurance institutions	136	-	188	-	182	-	365	-	124	-8.3
Miscellaneous insurance institutions	106	-	96	-	37	-	45	-	30	-72.0
All Industries (including Finance and Insurance) Corporations with capital of										
1 billion yen or over	71,998	-	79,161	-	71,421	-	90,889	-	58,694 《58,586》	-18.5 《-18.6》
100 million to 1 billion yen	14,695 28,391	-	17,507 30,704	-	16,701 24,549	-	17,620 24,653	-	11,922	-18.9
Finance and Insurance										
Corporations with capital of										
1 billion yen or over	5,491	-	5,940	-	4,665	-	6,945	-	3,695	-32.7
									《3,587》	《-34.7》
100 million to 1 billion yen	130	-	143	-	177	-	187	-	154	19.0
10 to 100 million yen	784	-	247	-	136	-	108	-	159	-79.7

Notes: 1 Percent change is compared with the same quarter of the previous year. Beginning in Apr.-Jun.,2008.

² Figures include investment in software. ():Figures exclude investment in software.

³ Money lending business etc. are non-deposit money corporations, including lending and credit card business.

⁴ Financial products transaction dealers are those engaged in Type Financial products transaction and limited to those engaged in Securities-Related Business.

⁵ Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services ,and auxiliaries for financial products transaction.

^{6 () :}Figures except Japan post bank , Japan post insurance and Shoko chukin bank.

10.Ratio of net worth

					(%)
Classification	AprJun. 2008	JulSep.	OctDec.	JanMar. 2009	AprJun.
All Industries (including Finance and Insurance)	19.2	19.3	18.6	18.3	17.4
					《19.0》
Finance and Insurance	5.6	5.2	4.8	4.5	4.6
					《4.9》
All Industries (including Finance and Insurance)					
Corporations with capital of					
1 billion yen or over	16.6	16.5	15.7	15.3	14.4
					《16.0》
100 million to 1 billion yen	26.8	26.9	26.9	27.9	28.3
10 to 100 million yen	26.9	27.7	26.9	27.0	27.5
Finance and Insurance					
Corporations with capital of					
1 billion yen or over	5.4	5.0	4.5	4.3	4.4
					《4.7》
100 million to 1 billion yen	8.3	8.5	9.0	8.4	8.4
10 to 100 million yen	8.5	9.0	8.9	9.2	7.8

Notes : 1.Ratio of net worth =

Net assets - Subscription rights to shares x 100

Liabilities and capital

^{2. 《 》:}Figures except Japan post bank , Japan post insurance and Shoko chukin bank.

1.Assets, liabilities and net assets, and profits and losses (All Industries)

(100 million yen,%)

			Actual values				Percent c	hange from the pre	vious vear	(100 million yen,9
Classification	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.
	2008	•		2009	*	2008	,		2009	
Number of corporations	1,146,750	1,146,470	1,146,230	1,145,975	1,126,674	-1.2	-1.2	-1.2	-1.2	-1.8
Liquid assets	6,267,514	6,297,801	6,258,892	5,903,734	5,761,941	0.4	-1.2	-4.1	-6.9	-8.1
Cash and deposits	1,257,533	1,260,084	1,282,215	1,328,998	1,339,916	-13.4	-12.0	-5.6	-0.7	6.6
Bills and accounts receivable	2,227,888	2,219,661	2,144,351	1,928,335	1,838,059	-3.0	-6.0	-11.6	-19.0	-17.5
Securities	212,989	234,773	215,557	217,330	201,421	36.6	32.5	17.3	9.8	-5.4
Stocks	55,395	53,801	52,164	52,276	48,086	3.7	5.3	0.1	1.6	-13.2
Bonds and debentures	46,212	50,554	45,485	49,169	48,414	10.2	3.4	-5.2	-7.1	4.8
Other securities	111,383	130,418	117,908	115,885	104,921	83.8	69.1	41.0	23.9	-5.8
Inventories	1,249,006	1,249,879	1,249,357	1,120,635	1,064,973	-0.1	-4.1	-9.1	-13.8	-14.7
Finished goods and merchandise	640,890	636,215	646,043	597,151	540,595	-0.8	-7.6	-8.3	-14.0	-15.6
Works in process	413,284	421,827	421,868	355,019	349,371	-3.3	-2.6	-12.3	-16.2	-15.5
Raw materials and supplies	194,832	191,837	181,446	168,465	175,006	9.7	5.2	-4.1	-7.7	-10.2
Other liquid assets	1,320,098	1,333,404	1,367,412	1,308,435	1,317,574	21.4	21.3	15.7	16.5	-0.2
Fixed assets	7,376,460	7,429,288	7,388,562	7,405,607	7,440,009	4.8	4.3	4.6	5.1	0.9
Deferred assets	25,103	24,541	24,157	20,910	20,745	21.0	38.0	37.8	25.1	-17.4
Total assets	13,669,076	13,751,630	13,671,611	13,330,251	13,222,696	2.7	1.8	0.5	-0.6	-3.3
Liabilities	8,801,814	8,804,114	8,874,706	8,618,042	8,403,325	1.6	-0.5	-0.7	-1.3	-4.5
Liquid liabilities	4,951,111	4,953,162	4,943,865	4,593,971	4,383,512	-0.1	-1.0	-4.6	-8.5	-11.5
Bills and accounts payable	1,783,693	1,772,452	1,739,298	1,474,016	1,438,734	-8.3	-10.7	-15.9	-24.9	-19.3
Short-term borrowings	1,627,523	1,633,221	1,686,084	1,640,070	1,542,683	12.6	11.9	11.6	12.0	-5.2
Borrowings from financial institutions	1,174,388	1,181,437	1,234,282	1,202,624	1,122,489	8.7	8.3	7.8	11.2	-4.4
· ·	453,135	451,784	451,802	437,446	420,194	24.0	22.8	23.4	14.3	-7.3
Borrowings from others Allowance	87,093	94,434	66,954	91,555	86,304	24.0	4.2	-0.8	-0.5	-0.9
Other liquid liabilities	1,452,802	1,453,055	1,451,530	1,388,330		-1.8	-1.1	-0.6 -5.5	-0.5	-0.9
					1,315,792				-	
Fixed liabilities	3,847,378	3,848,057	3,928,675	4,022,239	4,017,812	3.9 1.6	0.1 3.0	4.8 2.6	8.4 1.7	4.4 3.8
Bonds	527,245	527,376	530,132	526,136	547,206					
Long-term borrowings	2,399,231	2,403,023	2,471,276	2,579,297	2,632,566	3.8	-1.5	5.2	11.5	9.7
Borrowings from financial institutions	1,954,135	1,979,713	2,025,593	2,107,388	2,198,620	0.7	0.8	2.9	8.4	12.5
Borrowings from others	445,097	423,311	445,683	471,909	433,947	19.9	-11.3	16.8	27.6	-2.5
Allowance	334,847	334,113	339,846	344,327	356,406	-4.7	-3.8	-2.0	-0.9	6.4
Other liquid liabilities	586,055	583,544	587,421	572,478	481,634	12.0	7.0	9.7	7.7	-17.8
Reserve required by special law	3,325	2,896	2,166	1,832	2,002	-10.1	-14.4	-31.4	-40.1	-39.8
Net assets	4,867,262	4,947,516	4,796,905	4,712,208	4,819,370	4.9	6.1	2.7	0.9	-1.0
Share holder's equity	4,485,594	4,637,060	4,502,194	4,441,412	4,546,408	4.7	6.9	2.8	0.4	1.4
Capital stock	928,332	931,119	931,832	928,974	954,837	8.2	8.7	9.3	9.0	2.9
Capital surplus	1,015,362	1,066,963	1,068,551	1,104,952	1,124,294	6.5	10.4	10.8	12.6	10.7
Earned surplus	2,694,043	2,796,735	2,672,980	2,579,422	2,624,860	3.6	5.8	-1.0	-5.3	-2.6
Treasury stock	-152,144	-157,757	-171,169	-171,935	-157,583	*	*	*	*	
Others	380,433	309,031	293,438	269,289	270,941	8.0	-4.8	0.2	9.2	-28.8
Subscription rights to shares	1,235	1,426	1,273	1,507	2,022	93.0	143.8	84.9	126.2	63.7
Liabilities and net assets	13,669,076	13,751,630	13,671,611	13,330,251	13,222,696	2.7	1.8	0.5	-0.6	-3.3
Bills receivable discounted outstanding	52,792	50,628	52,039	40,296	49,036	-24.6	-20.5	-21.5	-32.6	-7.1
Sales	3,582,405	3,756,348	3,460,776	3,111,154	2,975,154	-0.7	-0.2	-11.6	-20.4	-17.0
Cost of sales	2,817,048	2,994,518	2,756,280	2,455,702	2,295,458	0.0	1.0	-10.9	-20.6	-18.5
Selling and general administration expenses	640,964	662,121	647,033	628,582	627,843	-2.2	-1.0	-5.8	-6.5	-2.0
Operating profits	124,392	99,709	57,463	26,871	51,853	-7.2	-23.4	-57.0	-80.8	-58.3
Interest received	26,414	13,188	15,912	23,652	22,150	3.1	-11.8	3.5	28.3	-16.1
Other non-operating revenue	39,098	32,632	34,352	37,798	34,238	5.1	5.4	6.1	7.5	-12.4
Interest expense	21,334	21,603	21,154	23,069	20,609	5.4	-2.2	-3.4	0.6	-3.4
Other non-operating expense	14,632	20,772	35,254	22,576	15,265	3.0	-1.0	112.4	-32.0	4.3
Ordinary profits	153,939	103,155	51,319	42,676	72,366	-5.2	-22.4	-64.1	-69.0	-53.0
Personnel expenses	441,437	449,993	457,045	408,908	421,097	-1.8	-2.3	-4.9	-7.8	-4.6
Directors' remuneration	45,622	44,381	43,369	41,991	42,342	2.1	-0.1	-3.0	-4.3	-7.2
Bonus for directors	1,757	1,464	1,647	1,023	1,390	-2.0	-23.2	-31.0	-40.9	-20.9
Salaries and wages	289,743	292,743	289,149	280,313	280,949	-3.0	-2.7	-4.7	-6.8	-3.0
Bonus for employees	51,392	58,007	71,519	33,160	43,860	7.4	2.0	-4.8	-15.2	-14.7
Welfare expense	52,923	53,398	51,361	52,421	52,557	-6.7	-5.7	-6.7	-9.3	-0.7
Number of staffs(100 persons)	378,459	377,184	377,235	369,195	370,379	-3.0	-3.7	-4.4	-6.5	-2.1
Number of directors	28,891	28,313	27,840	27,273	27,041	-2.7	-1.8	-5.3	-5.9	-6.4
Number of affectors Number of employees	349,568	348,871	349,395	341,923	343,339	-3.1	-3.9	-4.4	-6.6	-1.8

Notes: 1. *:Can not be compared because of the negative figure in the previous year. 2. All Industries doesn't include Finance and luserance

2.Principal items classified by scale of capital (All Industries)

(100 million yen,%)

			Actual values				Percent of	hange from the pre	vious year	(100 million yen, n)
Classification	AprJun. 2008	JulSep.	OctDec.	JanMar. 2009	AprJun.	AprJun. 2008	JulSep.	OctDec.	JanMar. 2009	AprJun.
10 to 100 million yen										
Sales	1,453,601	1,466,727	1,413,742	1,297,192	1,285,282	-6.9	-6.0	-15.0	-18.1	-11.6
Operating profits	39,996	21,313	22,049	22,316	20,649	-5.4	-35.0	-37.7	-55.5	-48.4
Ordinary profits	44,163	25,698	21,467	22,310	22,602	-6.0	-23.9	-44.1	-54.2	-48.8
Investment in plant and equipment	27,607	30,457	24,413	24,546	18,350	-2.9	-6.6	-33.5	-39.8	-33.5
Investment in P&E(excluding investment in software)	26,677	29,526	23,410	23,592	17,614	-4.4	-7.3	-34.8	-39.3	-34.0
Increase in inventories	1,194	-512	11,590	-20,492	-7,019	*	-140.4	57.2	*	-687.8
Ratio of operating profits to sales	2.8	1.5	1.6	1.7	1.6					
Ratio of ordinary profits to sales	3.0	1.8	1.5	1.7	1.8					
Liquidity ratio	14.8	15.1	15.7	17.0	17.1					
Ratio of net worth	28.4	29.2	28.4	28.6	29.6					
100 million to 1 billion yen										
Sales	593,562	626,061	587,851	536,603	498,933	3.7	2.9	-9.0	-16.9	-15.9
Operating profits	12,512	14,848	12,585	8,595	6,316	-14.3	-7.3	-35.2	-60.2	-49.5
Ordinary profits	14,539	14,835	12,019	8,632	7,986	-12.9	-9.6	-40.1	-59.0	-45.1
Investment in plant and equipment	14,565	17.363	16.524	17,433	11,767	-14.9	-5.4	-6.8	-23.2	-19.2
Investment in P&E(excluding investment in software)	13,209	16,145	15,183	15,770	10,580	-18.3	-5.9	-7.8	-25.1	-19.9
Increase in inventories	10,729	650	6,849	-30,424	-2,062	12.4	-70.7	-48.2	*	-119.2
Ratio of operating profits to sales	2.1	2.4	2.1	1.6	1.3	12.7	-10.1	-40.2		-110.2
Ratio of ordinary profits to sales	2.4	2.4	2.0	1.6	1.6					
Liquidity ratio	8.1	7.7	8.1	9.5	10.0					
Ratio of net worth	32.4	32.2	32.2	33.7	34.8					
1 billion yen or over	32.4	32.2	32.2	33.1	34.0					
Sales	1,535,242	1,663,561	1,459,183	1,277,359	1,190,939	4.2	4.3	-9.0	-23.9	-22.4
Operating profits	71,885	63,549	22,829	-4,040	24,888	-6.8	-21.8	-71.0	-105.9	-65.4
Ordinary profits	95,237	62,622	17.834	11,734	41,778	-3.6	-24.3	-78.9	-82.7	-56.1
Investment in plant and equipment	66,508	73,221	66,755	83,944	54,999	-6.0	-17.0	-11.9	-20.2	-17.3
Investment in P&E(excluding investment in software)	60,549	66,969	61,361	76,509	49,917	-6.2	-17.2	-12.0	-19.8	-17.6
Increase in inventories	50,149	5,829	-3,109	-82,128	1,635	7.4	658.9	-107.7	-19.0	-96.7
Ratio of operating profits to sales	4.7	3,829	1.6	-02,128	2.1	7.4	030.9	-107.7		-90.7
Ratio of ordinary profits to sales	6.2	3.8	1.2	0.9	3.5					
Liquidity ratio	7.0	6.3	7.1	8.7	9.9					
Ratio of net worth	41.4	41.6	40.6	40.8	9.9 41.7					
total	41.4	41.0	40.0	40.0	41.7					
Sales	3,582,405	3,756,348	3,460,776	3,111,154	2,975,154	-0.7	-0.2	-11.6	-20.4	-17.0
Operating profits	124,392	99,709	57,463	26,871	51,853	-7.2	-23.4	-57.0	-80.8	-58.3
Ordinary profits	153,939	103.155	51,319	42,676	72,366	-7.2 -5.2	-23.4	-64.1	-69.0	-53.0
Investment in plant and equipment	108,680	103,155	107,692	42,676 125,922	72,366 85,116	-5.2 -6.5	-22.4 -13.0	-64.1 -17.3	-69.0 -25.3	-53.0 -21.7
Investment in prant and equipment Investment in P&E(excluding investment in software)	100,660	112,640	99,954	115,871	,	-6.5 -7.6	-13.0	-17.3		-21. <i>1</i> -22.2
	62,072	5,967		-133,044	78,111	-7.6 10.4	-13.3 40.3	-18.1 -74.8	-25.4	-22.2 -112.0
Increase in inventories			15,329		-7,446	10.4	40.3	-74.8		-112.0
Ratio of operating profits to sales	3.5	2.7 2.7	1.7	0.9	1.7 2.4					
Ratio of ordinary profits to sales	4.3		1.5	1.4						
Liquidity ratio	10.4	10.0	10.8	12.3	13.0					
Ratio of net worth	35.6	36.0	35.1	35.3	36.4			l		

Notes : 1. * : Can not be compared because of the negative figure in the previous year.

2.Liquidity ratio =

Cash and deposits + Securities(average of the beginning and the end of the quarter)
Sales × 4

× 100

3. All Industries doesn't include Finance and Insurance.

3.Assets, liabilities and net assets,profits and losses, and principal items classified by scale of capital (All Industries(including Finance and Insurance))

(100 million yen,%)

	Period			Actual values	S			Percent char	nge from the i	,	illion yen, 70)
		AprJun.	JulSep.	OctDec.	JanMar.	AprJun.	AprJun.		OctDec.	JanMar.	
Classification	I t em	2008			2009		2008			2009	
	Number of corporations	1,164,639	1,164,157	1,163,555	1,163,118	1,144,985					-1.7
	Fixed assets	7,786,323	7,814,159	7,768,941	7,791,997	7,809,365					0.3
	Net assets	5,794,737	5,790,708	5,580,213	5,456,232	5,720,603					-1.3
	Share holders' equity	5,277,829	5,423,557	5,280,013	5,206,410	5,393,244					2.2
	Capital stock	1,184,300	1,183,812	1,188,255	1,206,956	1,273,300					7.5
	Capital surplus	1,196,577	1,240,575	1,251,015	1,291,274	1,357,597					13.5
	Earned surplus	3,055,745	3,163,803	3,019,093	2,887,486	2,925,858					-4.3
	Treasury stock	-158,794	-164,634	-178,351	-179,306	-163,511					*
	Others	515,396	365,430	298,564	247,867	325,274					-36.9
Total	Subscription rights to shares	1,512	1,721	1,635	1,955	2,085					37.9
Total	Ordinary profits	169,928	105,066	27,648	12,020	90,129					-47.0
	Personnel expenses	467,163	473,507	481,515	432,664	447,619					-4.2
	Directors' remuneration	46,466	45,224	44,183	42,811	43,192					-7.0
	Bonus for directors	1,866	1,514	1,693	1,071	1,450					-22.3
	Salaries and wages	304,923	307,760	303,774	295,137	296,471					-2.8
	Bonus for employees	56,577	61,348	76,470	36,337	48,825					-13.7
	Welfare expense	57,330	57,660	55,394	57,310	57,681					0.6
	Number of staffs	39,185,061	39,059,894		38,271,025	38,445,517					-1.9
	Number of directors	2,931,775		2,824,204	2,767,441	2,749,917					-6.2
	Number of employees	36,253,286		36,226,469	35,503,584	35,695,600					-1.5
	Ordinary profits	45,316	26,461	22,218	22,130	23,529					-48.1
10 to 100 million yen	Investment in plant and equipment	28,391	30,704	24,549	24,653	18,509					-34.8
To to too military year	Investment in P&E(excluding investment in software)	27,414	29,741	23,536	23,672	17,686					-35.5
	Ratio of net worth	26.9	27.7	26.9	27.0	27.5					
	Ordinary profits	15,750	15,531	12,369	6,927	8,885					-43.6
100 million to 1 billion yen	Investment in plant and equipment	14,695	17,507	16,701	17,620	11,922					-18.9
	Investment in P&E(excluding investment in software)	13,307	16,255	15,323	15,906	10,699					-19.6
	Ratio of net worth	26.8	26.9	26.9	27.9	28.3					
	Ordinary profits	108,861	63,074	-6,939	-17,038	57,714					-47.0
1 billion yen or over	Investment in plant and equipment	71,998	79,161	71,421	90,889	58,694					-18.5
,	Investment in P&E(excluding investment in software)	62,776	69,675	63,738	80,206	51,569					-17.9
	Ratio of net worth	16.6	16.5	15.7	15.3	14.4					
	Ordinary profits	169,928	105,066	27,648	12,020	90,129					-47.0
Total	Investment in plant and equipment	115,084	127,372	112,671	133,162	89,125					-22.6
	Investment in P&E(excluding investment in software)	103,497	115,671	102,597	119,785	79,954					-22.7
	Ratio of net worth	19.2	19.3	18.6	18.3	17.4			l		l

Notes: *: Can not be compared because of the negative figure in the previous year.

4.Assets, liabilities and net assets,profits and losses, and principal items classified by scale of capital (Finance and Insurance)

(100 million yen,%)

	Period			Actual values	3			Percent char	nge from the		iiiiOii yeii, 70 <i>)</i>
		AprJun.	JulSep.	OctDec.	JanMar.	AprJun.	AprJun.		OctDec.	JanMar.	AprJun.
Classification	Item	2008			2009		2008			2009	
	Number of corporations	17,889	17,687	17,325	17,143	18,311					2.4
	Fixed assets	409,863	384,870	380,379	386,390	369,355					-9.9
	Net assets	927,475	843,192	783,308	744,024	901,233					-2.8
	Share holders' equity	792,235	786,497	777,819	764,998	846,836					6.9
	Capital stock	255,968	252,693	256,424	277,983	318,463					24.4
	Capital surplus	181,215	173,612	182,464	186,322	233,303					28.7
	Earned surplus	361,702	367,069	346,113	308,065	300,998					-16.8
	Treasury stock	-6,651	-6,877	-7,182	-7,371	-5,928					*
	Others	134,963	56,400	5,126	-21,422	54,334					-59.7
Total	Subscription rights to shares	277	295	362	448	63					-77.3
lotai	Ordinary profits	15,989	1,911	-23,671	-30,656	17,763					11.1
	Personnel expenses	25,726	23,515	24,470	23,756	26,522					3.1
	Directors' remuneration	844	843	815	820	850					0.7
	Bonus for directors	110	51	46	48	61					-44.5
	Salaries and wages	15,180	15,017	14,625	14,823	15,522					2.2
	Bonus for employees	5,185	3,342	4,951	3,177	4,966					-4.2
	Welfare expense	4,407	4,262	4,033	4,888	5,124					16.3
	Number of staffs	1,339,165	1,341,446	1,327,189	1,351,487	1,407,568					5.1
	Number of directors	42,717	42,590	40,231	40,188	45,836					7.3
	Number of employees	1,296,448	1,298,856	1,286,958	1,311,299	1,361,732					5.0
	Ordinary profits	1,154	763	751	-180	928					-19.6
10 to 100 million yen	Investment in plant and equipment	784	247	136	108	159					-79.7
le to too military year	Investment in P&E(excluding investment in software)	738	215	125	80	72					-90.2
	Ratio of net worth	8.5	9.0	8.9	9.2	7.8					
	Ordinary profits	1,211	696	350	-1,705	899					-25.8
100 million to 1 billion yen	Investment in plant and equipment	130	143	177	187	154					19.0
· · · · · · · · · · · · · · · · · · ·	Investment in P&E(excluding investment in software)	98	110	140	136	118					20.9
	Ratio of net worth	8.3	8.5	9.0	8.4	8.4					
	Ordinary profits	13,625	452	-24,772	-28,772	15,936					17.0
1 billion yen or over	Investment in plant and equipment	5,491	5,940	4,665	6,945	3,695					-32.7
1	Investment in P&E(excluding investment in software)	2,227	2,706	2,377	3,698	1,653					-25.8
	Ratio of net worth	5.4	5.0	4.5	4.3	4.4					
	Ordinary profits	15,989	1,911	-23,671	-30,656	17,763					11.1
Total	Investment in plant and equipment	6,404	6,330	4,978	7,240	4,009					-37.4
	Investment in P&E(excluding investment in software)	3,063	3,032	2,643	3,914	1,843					-39.8
	Ratio of net worth	5.6	5.2	4.8	4.5	4.6				1	1

Notes: *: Can not be compared because of the negative figure in the previous year.

			Actual values				Percent ch	nange from the pre		100 million yen,%)
Classification	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.
	2008			2009		2008			2009	
All Industries										
Sales	3,582,405	3,756,348	3,460,776	3,111,154	2,975,154	-0.7	-0.2	-11.6	-20.4	-17.0
Operating profits	124,392	99,709	57,463	26,871	51,853	-7.2	-23.4	-57.0	-80.8	-58.3
Ordinary profits	153,939	103,155	51,319	42,676	72,366	-5.2	-22.4	-64.1	-69.0	-53.0
Investment in plant and equipment	108,680	121,042	107,692	125,922	85,116	-6.5	-13.0	-17.3	-25.3	-21.7
Investment in P&E(excluding investment in software)	100,434	112,640	99,954	115,871	78,111	-7.6	-13.3	-18.1	-25.4	-22.2
Increase in inventories	62,072	5,967	15,329	-133,044	-7,446	10.4	40.3	-74.8	Î	-112.0
Ratio of operating profits to sales Ratio of ordinary profits to sales	3.5 4.3	2.7 2.7	1.7	0.9 1.4	1.7 2.4					
Liquidity ratio	10.4	10.0	1.5 10.8	12.3	13.0					
Ratio of net worth	35.6	36.0	35.1	35.3	36.4					
Manufacturing	33.0	30.0	33.1	33.3	30.4					
Sales	1,130,991	1,179,347	1,050,146	841,386	827,415	1.4	-1.5	-16.3	-31.4	-26.8
Operating profits	45,544	39,772	7,614	-35,413	-6,450	-20.9	-27.6	-87.8	-165.4	-114.2
Ordinary profits	65.159	41.181	3.976	-22,462	7.009	-11.7	-27.6	-94.3	-141.7	-89.2
Investment in plant and equipment	45,872	52,057	43,252	47,461	31,196	1.4	-0.9	-11.1	-21.2	-32.0
Investment in P&E(excluding investment in software)	43,077	48,786	40,669	44,149	28,940	0.3	-1.3	-12.3	-22.1	-32.8
Increase in inventories	31,910	5,300	-2,224	-50,423	-3,345	7.2	144.7	-113.3	*	-110.5
Ratio of operating profits to sales	4.0	3.4	0.7	-4.2	-0.8					
Ratio of ordinary profits to sales	5.8	3.5	0.4	-2.7	0.8					
Liquidity ratio	9.7	9.2	10.2	13.1	13.4					
Ratio of net worth	44.6	44.7	43.7	43.3	43.0					
Non-Manufacturing										
Sales	2,451,414	2,577,002	2,410,630	2,269,769	2,147,738	-1.7	0.5	-9.3	-15.3	-12.4
Operating profits	78,849	59,938	49,849	62,284	58,303	3.2	-20.3	-29.9	-27.5	-26.1
Ordinary profits	88,780 62,807	61,974 68,984	47,343 64,440	65,138 78,462	65,357 53,920	0.2 -11.6	-18.5 -20.3	-35.0 -21.0	-22.1 -27.6	-26.4 -14.2
Investment in plant and equipment Investment in P&E(excluding investment in software)	57,357	63,853	59,285	76,462	53,920 49.171	-11.6	-20.3	-21.0 -21.7	-27.8	-14.2
Increase in inventories	30,162	666	17,553	-82,620	-4,101	14.0	-20.7	-60.2	-21.3	-14.3
Ratio of operating profits to sales	30,102	2.3	2.1	2.7	2.7	14.0	-00.1	-00.2		-113.0
Ratio of ordinary profits to sales	3.6	2.4	2.0	2.9	3.0					
Liquidity ratio	10.7	10.3	11.1	12.0	12.9					
Ratio of net worth	31.4	31.9	31.2	31.8	33.6					
Agriculture , Forestry and Fisheries										
Sales	7,371	6,649	6,892	5,716	7,278	42.8	35.5	15.2	13.3	-1.3
Operating profits	286	199	260	-6	-345	*	*	92.0	*	-220.8
Ordinary profits	381	332	434	140	-45	*	*	89.5	949.6	-111.7
Investment in plant and equipment	355	329	264	724	552	31.4	18.4	-50.2	258.6	55.4
Investment in P&E(excluding investment in software)	352	328	263	724	552	31.5	18.9	-50.4	273.5	56.6
Increase in inventories	292	61	7	119	-174	*	-20.8	*	-14.0	-159.5
Ratio of operating profits to sales	3.9	3.0	3.8	-0.1	-4.7					
Ratio of ordinary profits to sales	5.2	5.0	6.3	2.4	-0.6					
Liquidity ratio	10.3	10.4	10.1	13.2	16.7					
Ratio of net worth	25.3	20.4	21.1	21.5	22.9					

			Actual values				Percent ch	nange from the prev		(100 million yen,%)
Classification	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.
	2008			2009		2008			2009	
Transportation Equipment										
Sales	180,560	185,374	157,791	111,205	111,340	1.2	-4.9	-26.2	-47.6	-38.3
Operating profits	5,994	3,759	-5,510	-11,925	-5,294	-30.5	-49.9	-153.7	-245.9	-188.3
Ordinary profits	10,819	5,754	-4,462	-7,849	-831	-9.0 -10.4	-36.9 -2.4	-134.8	-174.2	-107.7
Investment in plant and equipment Investment in P&E(excluding investment in software)	6,607 6,481	8,228 7,965	7,208 7,039	9,504 9,207	3,874 3,656	-10.4	-2.4 -2.8	-13.8 -13.3	-18.9 -18.8	-41.4 -43.6
Increase in inventories	2,626	7,905 -122	1,555	-6,234	3,000	-10.2	-2.8 -156.2	-13.3 -62.2	-10.0	-43.6 -94.4
Ratio of operating profits to sales	3.3	2.0	-3.5	-0,234	-4.8	-21.2	-130.2	-02.2		-94.4
Ratio of ordinary profits to sales	6.0	3.1	-2.8	-7.1	-0.7					
Liquidity ratio	7.7	7.7	8.5	12.1	13.4					
Ratio of net worth	47.0	47.0	46.7	45.6	46.4					
Transport and Postal activities				10.0						
Sales	156,637	162,481	150,773	130,018	133,039	7.2	9.1	-0.2	-13.7	-15.1
Operating profits	9,721	7,729	7,925	-392	3,742	-3.2	-26.2	-17.1	-108.1	-61.5
Ordinary profits	9,953	6,533	6,429	-774	4,124	3.5	-33.6	-27.8	-123.9	-58.6
Investment in plant and equipment	8,072	9,816	9,641	15,247	7,692	15.0	-39.8	-4.3	-8.7	-4.7
Investment in P&E(excluding investment in software)	7,698	9,424	9,305	14,558	7,428	13.2	-41.1	-4.1	-9.9	-3.5
Increase in inventories	970	1,086	-658	683	1,749	15.8	93.0	-988.1	*	80.4
Ratio of operating profits to sales	6.2	4.8	5.3	-0.3	2.8					
Ratio of ordinary profits to sales	6.4	4.0	4.3	-0.6	3.1					
Liquidity ratio	9.1	8.7	9.4	10.9	12.5					
Ratio of net worth	29.4	29.2	28.9	28.8	27.6					
Wholesale and Retail Trade Sales	4 050 074	4 404 477	4 005 040	4 400 400	4 444 075	-2.7	0.5	40.0	04.0	45.0
	1,356,371 21,465	1,431,477 17,528	1,325,316 8.182	1,123,166 9.666	1,144,375 11.969	-2.7 -2.7	2.5 -5.8	-10.9 -61.6	-21.8 -51.0	-15.6 -44.2
Operating profits Ordinary profits	29,316	21,533	9,386	16,120	17,407	-2.7 -7.9	-3.6	-62.3	-31.0 -30.7	-44.2 -40.6
Investment in plant and equipment	11.304	13,953	11.844	13,127	11.782	-9.1	14.3	-12.1	-19.0	4.2
Investment in P&E(excluding investment in software)	10,324	13,019	10,599	11,902	10.731	-12.5	14.7	-15.0	-19.0	3.9
Increase in inventories	13,692	-363	-3,314	-28,800	-2,092	32.7	*	-124.0	*	-115.3
Ratio of operating profits to sales	1.6	1.2	0.6	0.9	1.0	02		.20		11010
Ratio of ordinary profits to sales	2.2	1.5	0.7	1.4	1.5					
Liquidity ratio	6.5	6.3	7.0	8.5	8.8					
Ratio of net worth	29.0	29.2	28.7	29.8	29.9					
Real estate and Goods rental and Leasing										
Sales	-	-	-	-	98,095	-	-	-	-	-
Operating profits	-	-	-	-	10,563	-	-	-	-	-
Ordinary profits	-	-	-	-	9,316	-	-	-	-	-
Investment in plant and equipment	-	-	-	-	7,702	-	-	-	-	-
Investment in P&E(excluding investment in software)	-	-	-	-	7,432	-	-	-	-	-
Increase in inventories	-	-	-	-	-3,889	-	-	-	-	-
Ratio of operating profits to sales	_	-	-	-	10.8 9.5					
Ratio of ordinary profits to sales Liquidity ratio	_	-	-	-	9.5 27.0					
Ratio of net worth]]	22.3					
NATIO OF HET WOLLII		-		-	22.3					

			Actual values				Percent ch	ange from the prev		(100 million yen,%)
Classification	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.
	2008	,		2009	·	2008	·		2009	·
Goods rental and Leasing										
Sales	35,384	33,523	29,555	31,498	31,810	0.3	-11.8	-12.8	-16.3	-10.1
Operating profits	1,405	933	1,210	1,091	1,022	-10.4	-36.0	-18.1	-20.4	-27.2
Ordinary profits	1,430	722	1,025	1,497	1,489	-9.4	-48.3	-30.7	5.2	4.1
Investment in plant and equipment	8,747	7,225	5,729	5,307	3,341	-53.7	-64.8	-67.8	-75.9	-61.8
Investment in P&E(excluding investment in software)	8,307	6,836	5,591	4,669	3,189	-52.0	-64.1	-65.8	-76.8	-61.6
Increase in inventories	108	-145	78	-136	194	-3.0	*	-54.1	-646.6	80.3
Ratio of operating profits to sales	4.0	2.8	4.1	3.5	3.2					
Ratio of ordinary profits to sales	4.0	2.2	3.5	4.8	4.7					
Liquidity ratio	11.7	12.1	15.7	17.7	15.5					
Ratio of net worth	9.7	9.3	9.5	9.1	12.4					
Services	000 774	000 500	0.45 000	040 400	000 400	0.7	7.0	0.0		0.4
Sales	369,771	363,586	345,336	348,192	336,180	-2.7	-7.6	-9.6	-8.3	-9.1
Operating profits	23,802	12,178	11,298	15,668	13,846	69.5	-9.7	-1.0	-24.1	-41.8
Ordinary profits	26,084	12,991	11,143	17,116	15,333	63.8	1.6	-12.9	-20.0	-41.2
Investment in plant and equipment	17,344	17,336	15,277	14,644	7,795	-36.9	-43.0	-43.0	-54.7	-55.1
Investment in P&E(excluding investment in software)	16,088	16,100	14,216	13,111	7,107	-36.4	-42.9	-42.2	-55.5	-55.8
Increase in inventories	1,677	-149	795	-4,869	417	-33.6	-	-64.7	_	-75.1
Ratio of operating profits to sales	6.4	3.3	3.3	4.5	4.1					
Ratio of ordinary profits to sales	7.1	3.6	3.2 17.4	4.9	4.6					
Liquidity ratio Ratio of net worth	17.5 34.3	17.4 35.7	17.4 35.8	19.4 37.2	19.7 45.6					
Accommodations , Eating and Drinking Services	34.3	33.7	30.8	31.2	40.0					
Sales					56,644					
Operating profits		_	_		1,232	1				_
Ordinary profits	1	_			1,270				_	
Investment in plant and equipment	_	_	_	_	2,285		_	_	_	_
Investment in P&E(excluding investment in software)	_	_	_	_	2,187	_	_	_	_	_
Increase in inventories	_	_	_	_	-28	_	_	_	_	_
Ratio of operating profits to sales	_	_	_	_	2.2					
Ratio of ordinary profits to sales	_	_	_	_	2.2					
Liquidity ratio	_	_	_	_	12.4					
Ratio of net worth	-	-	-	-	24.2					
Living-Related and Personal Services and Amusement Services										
Sales	-	-	-	-	91,603	-	-	-	-	-
Operating profits	-	-	-	-	5,128	-	-	-	-	-
Ordinary profits	-	-	-	-	5,259	-	-	-	-	-
Investment in plant and equipment	-	-	-	-	2,087	-	-	-	-	-
Investment in P&E(excluding investment in software)	-	-	-	-	2,016	-	-	-	-	-
Increase in inventories	-	-	-	-	119	-	-	-	-	-
Ratio of operating profits to sales	-	-	-	-	5.6					
Ratio of ordinary profits to sales	-	-	-	-	5.7					
Liquidity ratio	-	-	-	-	14.2					
Ratio of net worth	-	-	-	-	32.6					

			Actual values				Percent ch	nange from the pre		(100 million yen,%)
Classification	AprJun. 2008	JulSep.	OctDec.	JanMar. 2009	AprJun.	AprJun. 2008	JulSep.	OctDec.	JanMar. 2009	AprJun.
Scientific Research , Professional and Technical Services Sales Operating profits Ordinary profits Investment in plant and equipment Investment in P&E(excluding investment in software) Increase in inventories Ratio of operating profits to sales Ratio of ordinary profits to sales Liquidity ratio Ratio of net worth			- - - - - - -		77,239 5,873 6,150 1,286 1,090 53 7.6 8.0 26.0	- - - - - - -		- - - - - -		- - - - - -
Agriculture and Forestry Sales Operating profits Ordinary profits Investment in plant and equipment Investment in P&E(excluding investment in software) Increase in inventories Ratio of operating profits to sales Ratio of ordinary profits to sales Liquidity ratio Ratio of net worth	- - - - - - - - - - - - - - - - - - -	-		-	5,009 -136 111 453 453 -22 -2.7 2.2 15.3 22.6	- - - - - -		- - - - - -	- - - - -	- - - - -
Fisheries Sales Operating profits Ordinary profits Investment in plant and equipment Investment in P&E(excluding investment in software) Increase in inventories Ratio of operating profits to sales Ratio of ordinary profits to sales Liquidity ratio Ratio of net worth	1,546 -45 -38 92 91 38 -2.9 -2.4 77,9	1,738 -90 -79 92 91 14 -5.2 -4.6 16.9 6.3	2,144 177 206 60 60 23 8.3 9.6 13.8 7.6	1,386 77 108 88 88 -39 5.5 7.8 22.2	2,269 -210 -155 99 98 -151 -9.2 -6.8 19.8 24.3	-25.5 * 64.6 69.4	-15.4 * * 80.8 84.8 -74.7	-18.2 27.5 26.5 -3.6 -3.1	-21.7 * 100.4 138.5 -140.5	46.8 * * 7.4 7.8 -500.1
Mining and Quarrying of Stone and Gravel Sales Operating profits Ordinary profits Investment in plant and equipment Investment in P&E(excluding investment in software) Increase in inventories Ratio of operating profits to sales Ratio of ordinary profits to sales Liquidity ratio Ratio of net worth	10,679 4,254 4,256 473 464 -22 39.8 39.9 22.5 56.1	10,406 4,061 4,224 574 553 115 39.0 40.6 23.4 57.5	6,158 -465 -353 738 731 -57 -7.5 -5.7 35.8 52.7	5,923 1,547 1,749 479 474 -22 26.1 29.5 30.4 52.5	6,533 1,722 1,718 576 573 6 26.4 26.3 30.9 59.9	20.3 37.1 29.7 15.3 14.8 -175.5	2.9 22.2 30.6 0.5 -0.3 221.9	-36.3 -116.6 -112.7 24.0 28.2 -144.9	-45.7 -63.1 -63.2 -30.3 -28.1	-38.8 -59.5 -59.6 21.8 23.4

			Actual values				Percent ch	ange from the prev		(100 million yen,%)
Classification	AprJun. 2008	JulSep.	OctDec.	JanMar. 2009	AprJun.	AprJun. 2008	JulSep.	OctDec.	JanMar. 2009	AprJun.
Construction Sales Operating profits Ordinary profits Investment in plant and equipment Investment in P&E(excluding investment in software) Increase in inventories Ratio of operating profits to sales Ratio of ordinary profits to sales	228,496 -860 348 3,285 3,150 10,912 -0.4 0.2	242,024 -37 133 3,452 3,281 6,163 0.0 0.1	241,971 5,028 4,956 2,867 2,666 19,853 2.1 2.0	305,226 12,756 12,381 3,619 3,378 -29,963 4,1	229,978 -1,154 -402 2,399 2,294 -1,727 -0.5	-5.9 -122.6 -92.4 5.6 5.8 127.8	-10.5 -100.9 -97.2 10.8 10.6 801.3	-13.1 6.0 5.6 -10.9 -13.0 -7.2	-9.9 12.8 30.5 18.4 16.0	0.6 * -215.5 -27.0 -27.2 -115.8
Liquidity ratio Ratio of net worth Food	17.0 32.1	15.7 31.7	15.8 31.3	13.0 31.9	17.9 33.1					
Sales Operating profits Ordinary profits Investment in plant and equipment Investment in P&E(excluding investment in software) Increase in inventories Ratio of operating profits to sales Ratio of ordinary profits to sales Liquidity ratio Ratio of net worth	115,643 4,188 4,864 3,613 3,457 1,510 3.6 4.2 6.6 43.6	115,670 3,617 3,741 2,986 2,762 1,480 3.1 3.2 6.2	118,707 4,821 4,819 2,847 2,666 -302 4.1 4.1 6.1	93,560 648 1,001 3,958 3,746 -904 0.7 1.1 8.0 42.4	117,738 3,791 4,172 2,955 2,633 713 3.2 3.5 6.9 41.1	4.6 0.4 -2.1 33.3 30.7 959.9	1.9 0.9 -5.8 -35.2 -36.9	-1.3 12.0 -3.9 -31.5 -32.3	-12.4 -76.8 -68.7 3.4 2.0	1.8 -9.5 -14.2 -18.2 -23.8 -52.8
Textile Mill products Sales Operating profits Ordinary profits Investment in plant and equipment Investment in P&E(excluding investment in software) Increase in inventories Ratio of operating profits to sales Ratio of ordinary profits to sales Liquidity ratio Ratio of net worth		-	- - - - - - - - -	-	20,051 -39 58 452 425 -480 -0.2 0.3 15.5 36.0	-	-	-	- - - - -	- - - - -
Lumber and Wood Products Sales Operating profits Ordinary profits Investment in plant and equipment Investment in P&E(excluding investment in software) Increase in inventories Ratio of operating profits to sales Ratio of ordinary profits to sales Liquidity ratio Ratio of net worth	9,897 -46 -34 142 140 -121 -0.5 -0.3 11.1	9,828 84 79 193 189 -245 0.9 0.8 9.1	11,502 453 440 192 181 345 3.9 3.8 11.4 28.9	8,580 -240 -177 141 137 32 -2.8 -2.1 14.2 29.3	7,462 -3 22 186 184 -309 0.0 0.3 22.2	-27.1 * -20.9 -20.8 -113.2	-16.7 * 2.8 5.5 -289.4	-2.5 249.2 313.6 -14.5 -18.7	-21.7 * -22.7 -23.7	-24.6 * 31.5 31.9

	Actual values			Percent change from the previous year						
Classification	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.
	2008			2009		2008			2009	
Pulp , Paper and Paper Products										
Sales	25,766	27,033	27,477	22,706	20,127	-4.4	-9.5	-24.2	-23.5	-21.9
Operating profits	227	229	445	-171	649	-64.1	-77.0	-79.7	-115.3	186.3
Ordinary profits	459	176	314	-149	746	-43.5	-83.8	-86.7	-113.5	62.7
Investment in plant and equipment	1,321	1,258	1,008	890 863	843	-2.6 -3.7	-32.5	-29.6	-26.3	-36.2
Investment in P&E(excluding investment in software) Increase in inventories	1,297 629	1,244 287	1,002 -17	-475	830 -274	-3.7 -2.4	-31.6 107.9	-28.5	-27.0 -618.6	-36.0 -143.5
Ratio of operating profits to sales	0.9	0.8	1.6	-0.8	3.2	-2.4	107.9		-010.0	-143.5
Ratio of ordinary profits to sales	1.8	0.8	1.1	-0.7	3.7					
Liquidity ratio	6.3	6.4	6.7	8.4	10.6					
Ratio of net worth	32.6	33.0	31.8	31.8	30.5					
Printing and Allied Industries	02.0	00.0	01.0	01.0	00.0					
Sales	30,211	29,383	30,264	27,644	25,369	18.3	14.9	9.1	7.5	-16.0
Operating profits	848	245	516	19	435	-17.0	-68.2	-50.0	-98.5	-48.7
Ordinary profits	1,042	358	694	44	655	-8.0	-49.2	-32.9	-96.2	-37.1
Investment in plant and equipment	1,041	1,023	766	943	789	39.5	30.7	-39.6	-45.6	-24.2
Investment in P&E(excluding investment in software)	975	964	717	862	754	38.7	30.5	-40.7	-48.1	-22.7
Increase in inventories	31	142	-37	-145	-86	-70.7	*	-479.0	*	-380.0
Ratio of operating profits to sales	2.8	0.8	1.7	0.1	1.7					
Ratio of ordinary profits to sales	3.4	1.2	2.3	0.2	2.6					
Liquidity ratio Ratio of net worth	12.6 33.8	12.5 36.3	12.6 38.4	14.0 37.6	13.4 36.3					
Chemical and Allied Products	33.0	30.3	30.4	37.0	30.3					
Sales	111.967	123,972	107.439	86,296	95,313	6.9	15.0	-5.6	-17.6	-14.9
Operating profits	8,693	6,765	5,677	-1.466	6,338	-11.1	-13.5	-46.6	-129.6	-27.1
Ordinary profits	10,814	6,941	4,954	-501	7,474	-5.6	-12.4	-55.5	-110.3	-30.9
Investment in plant and equipment	5,458	6,322	5,855	6,169	3,829	26.2	11.4	7.7	9.5	-29.8
Investment in P&E(excluding investment in software)	5,046	5,899	5,468	5,691	3,524	24.8	16.3	4.6	5.1	-30.2
Increase in inventories	1,544	2,673	1,382	-5,417	-2,249	-5.0	240.4	13.0	-657.9	-245.7
Ratio of operating profits to sales	7.8	5.5	5.3	-1.7	6.7					
Ratio of ordinary profits to sales	9.7	5.6	4.6	-0.6	7.8					
Liquidity ratio	12.8	11.1	12.1	14.6	14.0					
Ratio of net worth Petroleum and Coal Products	54.6	53.9	52.4	53.2	55.4					
Sales	59,115	64,411	45,649	31,912	32,666	43.0	24.0	-22.8	-47.5	-44.7
Operating profits	685	1.149	-4,313	-887	356	-4.5	6.0	-950.4	-47.5	-44.7 -48.1
Ordinary profits	714	1,149	-4,338	-382	379	-15.3	1.6	-810.6	-130.5	-47.0
Investment in plant and equipment	827	1,134	876	571	796	11.9	54.8	-2.6	-41.7	-3.8
Investment in P&E(excluding investment in software)	817	1,121	852	545	778	15.8	58.3	-1.7	-42.6	-4.8
Increase in inventories	6,827	-202	-11,571	-2,149	1,785	397.9	-113.0	-532.3	*	-73.9
Ratio of operating profits to sales	1.2	1.8	-9.4	-2.8	1.1					
Ratio of ordinary profits to sales	1.2	1.8	-9.5	-1.2	1.2					
Liquidity ratio	0.9	0.8	1.7	3.4	4.0					
Ratio of net worth	24.8	25.0	24.2	23.6	23.6					

	Actual values				Percent change from the previous year				(100 million yen,%)	
Classification	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.
Ceramic, Stone and Clay Products	2008			2009		2008			2009	
Sales	24,798	26,773	26,976	22,570	21,298	-1.9	1.2	-4.9	-18.0	-14.1
Operating profits	1,029	965	501	-553	-156	5.8	-13.7	-72.0	-131.2	-115.2
Ordinary profits	1,247	951	439	-465	-41	20.0	-15.2	-77.2	-128.9	-103.3
Investment in plant and equipment	2,099	2,295	1,667	1,443	1,833	73.2	13.3	2.1	-30.8	-12.6
Investment in P&E(excluding investment in software)	2,017	1,950	1,641	1,410	1,814	68.5	-2.9	0.9	-30.7	-10.1
Increase in inventories	373	601	104	-404	-347	-51.0	60.1	*	-501.4	-193.2
Ratio of operating profits to sales	4.2	3.6	1.9	-2.5	-0.7					
Ratio of ordinary profits to sales	5.0	3.6	1.6	-2.1	-0.2					
Liquidity ratio	14.1	12.9	13.0	16.2	17.2					
Ratio of net worth	44.3	43.9	44.6	45.8	39.1					
Iron and Steel Sales	53,663	61,755	52,427	35,697	33,592	-0.7	9.9	-12.3	-37.2	-37.4
Operating profits	3,934	4,935	4,935	-1,870	-2,729	-19.6	-1.7	-12.3	-144.2	-169.4
Ordinary profits	4.962	4,388	4,300	-2.193	-2,729	-11.6	-5.9	-15.1	-159.3	-147.3
Investment in plant and equipment	2,502	2,998	2,508	3,437	2,488	-6.6	-6.1	-5.8	-10.2	-0.6
Investment in P&E(excluding investment in software)	2,439	2,923	2,438	3,331	2,431	-7.1	-5.5	-6.1	-10.8	-0.4
Increase in inventories	3,448	1,547	1,545	-3,489	-2,815	34.8	14.0	44.0	*	-181.7
Ratio of operating profits to sales	7.3	8.0	9.4	-5.2	-8.1					
Ratio of ordinary profits to sales	9.2	7.1	8.2	-6.1	-7.0					
Liquidity ratio	4.4	3.8	4.6	8.0	9.3					
Ratio of net worth	38.6	37.8	36.6	37.5	36.9					
Non-ferrous Metals and Products										
Sales	38,083	35,939	26,901	18,591	20,683	2.4	-7.2	-36.9	-51.0	-45.7
Operating profits	1,652	1,076	-1,051	-2,146	-446	-34.8	-52.4	-160.9	-202.7	-127.0
Ordinary profits	2,276	1,275	-1,237	-1,739	-360	-24.4	-45.8	-156.4	-175.9	-115.8
Investment in plant and equipment	1,604	1,798 1,750	1,462 1,421	1,624 1,567	878 839	23.0 22.8	-9.0	-12.0	-19.0	-45.3 -46.5
Investment in P&E(excluding investment in software) Increase in inventories	1,567 1,049	-539	-2,209	-2,036	-98	-49.1	-9.8	-12.3	-18.8	-46.5 -109.3
Ratio of operating profits to sales	4.3	3.0	-2,209	-2,036 -11.5	-2.2	-49.1				-109.3
Ratio of ordinary profits to sales	6.0	3.5	-4.6	-9.4	-1.7					
Liquidity ratio	4.3	4.0	5.8	10.8	10.0					
Ratio of net worth	34.5	34.8	33.4	32.9	33.3					
Fabricated Metal Products	01.0	01.0	0011	02.0	00.0					
Sales	52,090	51,687	49,062	38,646	32,621	-3.3	-6.0	-13.2	-32.9	-37.4
Operating profits	2,415	1,157	533	-1,644	-686	-5.6	-57.2	-78.9	-153.4	-128.4
Ordinary profits	2,834	1,310	259	-1,824	-377	-2.3	-52.3	-90.2	-164.8	-113.3
Investment in plant and equipment	1,693	2,341	2,132	1,623	1,091	-55.6	16.3	-19.0	-49.2	-35.5
Investment in P&E(excluding investment in software)	1,655	2,297	2,084	1,575	1,067	-55.8	18.4	-19.7	-49.7	-35.5
Increase in inventories	1,434	316	760	-2,697	-41	-9.3	-56.4	99.5	*	-102.9
Ratio of operating profits to sales	4.6	2.2	1.1	-4.3	-2.1					
Ratio of ordinary profits to sales	5.4	2.5	0.5	-4.7	-1.2					
Liquidity ratio	13.1	13.4	13.1	19.0	24.7					
Ratio of net worth	43.9	44.1	42.7	43.9	43.1					

(100 million ven.%)

			Actual values			Percent change from the previous year					
Classification	AprJun. 2008	JulSep.	OctDec.	JanMar. 2009	AprJun.	AprJun. 2008	JulSep.	OctDec.	JanMar. 2009	AprJun.	
General-Purpose Machinery Sales Operating profits Ordinary profits Investment in plant and equipment Investment in P&E(excluding investment in software) Increase in inventories Ratio of operating profits to sales Ratio of ordinary profits to sales Liquidity ratio Ratio of net worth		- - - - - - - -		-	12,206 111 336 366 339 -355 0.9 2.8 26.4 47.2	- - - - - -		- - - - -	- - - - - -	- - - - -	
Production Machinery Sales Operating profits Ordinary profits Investment in plant and equipment Investment in P&E(excluding investment in software) Increase in inventories Ratio of operating profits to sales Ratio of ordinary profits to sales Liquidity ratio Ratio of net worth	90,078 4,351 6,137 3,943 3,614 3,777 4.8 6.8 14.3	93,841 4,667 4,457 4,722 4,401 -1,182 5.0 4.77 13.3 45.2	81,886 1,291 547 3,254 2,971 3,528 1.6 0.7 15.7 43.1	79,011 -1,926 -982 4,187 3,820 -7,354 -2.4 -1.2 17.1 43.1	35,307 -2,508 -1,937 1,453 1,376 896 -7.1 -5.5 24.0 42.2	6.3 -31.2 -19.6 -1.3 -1.8 -20.8	2.7 -10.9 -17.4 10.8 10.0	-11.0 -79.8 -91.9 -23.4 -26.5 -8.3	-22.5 -127.9 -113.5 -25.0 -27.6	-60.8 -157.6 -131.6 -63.2 -61.9 -76.3	
Business oriented Machinery Sales Operating profits Ordinary profits Investment in plant and equipment Investment in P&E(excluding investment in software) Increase in inventories Ratio of operating profits to sales Ratio of ordinary profits to sales Liquidity ratio Ratio of net worth	30,876 2,494 3,277 1,064 981 870 8.1 10.6 9.5 49.9	31,900 2,654 2,571 1,923 1,777 281 8.3 8.1 8.7 51.2	27,412 119 -137 1,836 1,705 -79 0.4 -0.5 10.2 50.4	21,547 -537 -165 1,465 1,293 -1,502 -2.5 -0.8 13.0 51.9	30,211 137 1,932 1,491 1,353 -51 0.5 6.4 13.7 52.5	-4.9 -13.9 -12.0 14.6 11.4 -24.9	-13.2 -25.9 -31.2 42.4 38.1	-21.1 -95.4 -104.5 43.3 52.5 -107.9	-35.6 -116.5 -105.3 -2.3 -7.4	-2.2 -94.5 -41.0 40.1 37.9 -105.8	
Electrical Machinery , Equipment and Supplies Sales Operating profits Ordinary profits Investment in plant and equipment Investment in P&E(excluding investment in software) Increase in inventories Ratio of operating profits to sales Ratio of ordinary profits to sales Liquidity ratio Ratio of net worth	102,581 3,236 5,935 5,748 4,991 3,387 3.2 5.8 11.6 48.9	116,111 2,346 2,523 5,132 4,594 -629 2.0 2.2 9.8 48.3	94,496 -693 -483 4,139 3,534 2,516 -0.7 -0.5 11.2 48.2	80,196 -5,531 -2,660 3,699 3,104 -7,396 -6.9 -3.3 14.3 45.5	63,849 -3,016 -1,010 3,286 2,875 842 -4.7 -1.6 15.7 44.1	-3.6 -13.3 -12.6 32.6 26.8 -23.3	-6.1 -53.8 -51.3 -3.8 -4.3	-20.3 -117.1 -109.7 19.6 12.6 30.4	-32.2 -242.8 -168.5 -36.4 -35.8	-37.8 -193.2 -117.0 -42.8 -42.4 -75.2	

	Actual values				Percent change from the previous year				(100 million yen,%)	
Classification	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.
	2008			2009		2008			2009	
Information and Communication Electronics Equipment										
Sales	101,366	98,376	82,504	73,972	82,959	-1.7	-13.1	-26.7	-35.4	-18.2
Operating profits	1,658	1,822	-4,009	-7,065	-3,904	-48.2	-50.7	-212.4	-248.3	-335.5
Ordinary profits	3,695	1,750	-3,995	-5,082	-3,306	-29.3	-51.0	-203.1	-233.4	-189.5
Investment in plant and equipment	5,206	5,574	4,205	4,582	2,505	-15.9	-7.3	-25.1	-38.4	-51.9
Investment in P&E(excluding investment in software) Increase in inventories	4,719	4,941 42	3,766 233	3,960 -7,084	2,075 -240	-16.6 11.5	-8.8 -71.3	-26.9 -86.9	-40.9	-56.0 -109.2
Ratio of operating profits to sales	2,622 1.6	1.9	-4.9	-7,084	-240 -4.7	11.5	-/1.3	-80.9		-109.2
Ratio of operating profits to sales	3.6	1.8	-4.9 -4.8	-9.6 -6.9	-4.7 -4.0					
Liquidity ratio	8.4	8.4	9.9	11.3	10.4					
Ratio of net worth	39.5	39.3	39.2	36.1	38.2					
Motor Vehicles . Parts and Accessories	33.3	55.5	33.2	30.1	30.2					
Sales	162,229	166,076	138,510	90,514	97,825	-1.0	-6.9	-29.8	-53.0	-39.7
Operating profits	5,246	3,265	-5,745	-12,725	-5,677	-34.3	-52.8	-160.9	-275.2	-208.2
Ordinary profits	9.763	5,292	-4.553	-8.739	-1.451	-12.3	-38.3	-138.3	-189.3	-114.9
Investment in plant and equipment	5,873	7,295	6,364	8,251	3,451	-13.6	-6.2	-18.2	-24.9	-41.2
Investment in P&E(excluding investment in software)	5,765	7,087	6,224	7,993	3,247	-13.4	-6.2	-17.7	-25.0	-43.7
Increase in inventories	892	90	377	-4,843	71	-50.5	6.9	-84.0	*	-92.1
Ratio of operating profits to sales	3.2	2.0	-4.1	-14.1	-5.8					
Ratio of ordinary profits to sales	6.0	3.2	-3.3	-9.7	-1.5					
Liquidity ratio	6.6	6.6	7.4	11.7	12.4					
Ratio of net worth	50.6	50.7	50.9	49.6	49.0					
Miscellaneous Transportation Equipment										
Sales	18,331	19,298	19,280	20,691	13,515	26.3	16.4	16.2	6.5	-26.3
Operating profits	748	494	235	800	382	16.7	-16.0	-71.6	-12.3	-48.9
Ordinary profits	1,056	463 933	91 845	890	620	39.8	-13.1	-90.4	12.6	-41.3 -42.3
Investment in plant and equipment	733 716	933 878	845 815	1,253 1,214	423 409	26.7 28.2	41.2 38.6	45.1 47.5	71.3 80.2	-42.3 -42.8
Investment in P&E(excluding investment in software) Increase in inventories	1,734	-212	1.178	-1,391	409 77	13.5	-260.1	-33.2	80.2	-42.8 -95.6
Ratio of operating profits to sales	4.1	2.6	1,176	3.9	2.8	13.3	-200.1	-33.2		-93.0
Ratio of ordinary profits to sales	5.8	2.4	0.5	4.3	4.6					
Liquidity ratio	18.3	17.1	16.2	14.1	20.5					
Ratio of net worth	25.5	25.1	23.6	23.7	28.7					
Miscellaneous Manufacturing Industries	20.0	20.1	20.0	20.7	20.1					
Sales	83,661	86,699	89,909	72,778	64,623	-6.5	-5.8	-4.7	-27.7	-22.8
Operating profits	4,142	4,404	3,703	192	513	-13.4	-0.1	-16.0	-96.2	-87.6
Ordinary profits	5,676	3,769	1,727	939	1,444	-3.5	-13.4	-65.4	-73.4	-74.6
Investment in plant and equipment	2,618	3,569	2,730	2,805	2,082	-7.7	0.0	-8.8	-4.6	-20.5
Investment in P&E(excluding investment in software)	2,507	3,471	2,635	2,646	1,986	-5.4	2.9	-6.9	-1.4	-20.8
Increase in inventories	1,860	201	72	-2,618	-382	16.5	*	-74.6	*	-120.5
Ratio of operating profits to sales	5.0	5.1	4.1	0.3	0.8					
Ratio of ordinary profits to sales	6.8	4.3	1.9	1.3	2.2					
Liquidity ratio	14.3	13.9	13.5	16.2	18.1					
Ratio of net worth	48.0	48.7	45.6	45.8	43.3					

(100 million ven.%)

	Actual values					Percent change from the previous year					
Classification	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.	
	2008			2009		2008			2009		
Production , Transmission and Distribution of Electricity											
Sales	42,206	50,359	44,616	50,735	40,343	7.1	9.9	5.3	5.7	-4.4	
Operating profits	-869	-351	-38	5,026	4,325	-129.1	-106.2	-104.9	*	*	
Ordinary profits	-1,572	-1,213	-986	3,660	3,664	-172.2	-126.6	*	*	*	
Investment in plant and equipment	5,577	5,765	7,697	7,722	5,028	15.0	16.7	16.1	5.9	-9.8	
Investment in P&E(excluding investment in software)	5,573	5,759	7,688	7,690	5,024	15.2	16.7	16.1	5.9	-9.9	
Increase in inventories	1,172	1,137	-843	-905	-600	319.9	*	-297.4	-503.6	-151.2	
Ratio of operating profits to sales	-2.1	-0.7	-0.1	9.9	10.7						
Ratio of ordinary profits to sales	-3.7	-2.4	-2.2	7.2	9.1						
Liquidity ratio	2.8	2.6	3.6	3.7	4.0						
Ratio of net worth Production , Transmission and Distribution of Gas	23.2	22.7	21.6	22.0	22.6						
Sales	10,405	10,011	11.156	13,532	9,304	13.1	18.8	13.2	5.5	-10.6	
Operating profits	435	-749	-361	2,015	1.557	-51.4	10.0	13.2	114.7	258.3	
Ordinary profits	456	-787	-372	1,903	1,597	-53.2	*	*	93.1	250.3	
Investment in plant and equipment	966	929	1,110	1,297	833	19.3	12.8	-1.6	-6.1	-13.8	
Investment in P&E(excluding investment in software)	890	889	1,046	1,225	774	20.3	9.3	-3.8	-6.7	-13.0	
Increase in inventories	437	189	31	-425	-327	29.6	78.9	-74.6	*	-174.8	
Ratio of operating profits to sales	4.2	-7.5	-3.2	14.9	16.7	20.0					
Ratio of ordinary profits to sales	4.4	-7.9	-3.3	14.1	17.2						
Liquidity ratio	4.3	4.3	4.1	3.6	5.9						
Ratio of net worth	42.8	40.7	38.0	42.1	45.1						
Information and Communications											
Sales	142,305	147,475	146,257	148,112	142,614	0.1	-2.4	-5.4	-6.5	0.2	
Operating profits	10,228	7,688	7,521	8,838	12,079	15.1	-7.2	-18.4	-22.3	18.1	
Ordinary profits	11,237	8,499	7,924	8,980	12,645	5.1	-4.6	-15.2	-17.9	12.5	
Investment in plant and equipment	10,493	9,670	8,743	13,914	9,562	20.3	0.4	-2.2	-7.1	-8.9	
Investment in P&E(excluding investment in software)	7,982	7,480	6,627	11,125	7,257	17.2	3.2	-4.7	-3.2	-9.1	
Increase in inventories	2,016	1,064	1,917	-5,983	2,535	-51.1	*	-4.1	*	25.8	
Ratio of operating profits to sales	7.2	5.2	5.1	6.0	8.5						
Ratio of ordinary profits to sales	7.9	5.8 15.4	5.4	6.1 14.9	8.9						
Liquidity ratio Ratio of net worth	14.9 50.1	15.4 51.2	15.2 50.9	14.9 51.3	14.4 49.9						
Railway , Road passenger and Road freight Transport	50.1	51.2	50.9	51.3	49.9						
Sales	86,467	86,010	85,829	75,744	80,429	-0.4	2.6	-0.5	-8.5	-7.0	
Operating profits	5,880	3,689	6,219	1,399	5,537	-10.3	-31.9	12.6	-49.0	-7.0	
Ordinary profits	5,513	2,675	4,942	413	5,555	-6.3	-41.6	5.5	-73.7	0.8	
Investment in plant and equipment	4,729	6.440	7,176	11,532	3,881	21.5	12.0	15.2	1.7	-17.9	
Investment in P&E(excluding investment in software)	4,584	6,327	7,170	11,253	3,789	20.5	12.2	15.4	0.8	-17.3	
Increase in inventories	204	241	-19	-339	222	21.5	*	*	*	8.6	
Ratio of operating profits to sales	6.8	4.3	7.2	1.8	6.9	=0				0.0	
Ratio of ordinary profits to sales	6.4	3.1	5.8	0.5	6.9						
Liquidity ratio	8.6	8.4	8.5	9.9	11.1						
Ratio of net worth	28.0	27.7	27.6	27.9	27.2						

	Actual values				Percent change from the previous year				100 million yen,%)	
Classification	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.
W . =	2008			2009		2008			2009	
Water Transport Sales	25,235	28,586	23,447	16,494	15,347	19.7	23.2	0.7	-26.8	-39.2
Operating profits	1.928	2,439	23,447	-732	-623	13.2	33.4	-67.0	-144.2	-132.3
Ordinary profits	2,517	2,439	696	192	-311	24.2	30.7	-71.9	-88.3	-112.4
Investment in plant and equipment	1,168	689	361	650	906	144.7	-6.3	-68.7	0.6	-22.4
Investment in P&E(excluding investment in software)	1,139	633	340	613	897	153.3	-8.8	-69.6	-2.1	-21.2
Increase in inventories	357	325	-1,275	-251	157	136.7	312.0	-654.2	-644.9	-56.0
Ratio of operating profits to sales	7.6	8.5	2.9	-4.4	-4.1					
Ratio of ordinary profits to sales	10.0	8.8	3.0	1.2	-2.0					
Liquidity ratio	6.9	6.3	8.0	11.4	12.3					
Ratio of net worth	38.0	38.6	38.1	38.7	24.1					
Miscellaneous Transport										
Sales	44,934	47,885	41,497	37,780	37,263	17.7	14.5	-0.3	-16.6	-17.1
Operating profits	1,913	1,602	1,020	-1,060	-1,172	7.0	-50.4	-47.9	-331.0	-161.3
Ordinary profits	1,922	1,353	791	-1,379	-1,120	13.0	-59.5	-54.8	-7,526.4	-158.3
Investment in plant and equipment	2,174	2,688	2,103	3,065 2,692	2,904	-17.9 -22.4	-72.6	-21.7 -22.8	-34.9	33.6
Investment in P&E(excluding investment in software) Increase in inventories	1,975 409	2,464 520	1,892 636	1,273	2,742 1,371	-22.4 -21.1	-74.5 -26.5	-22.8 263.6	-38.4	38.8 235.0
Ratio of operating profits to sales	4.3	3.3	2.5	-2.8	-3.1	-21.1	-20.5	203.0		235.0
Ratio of ordinary profits to sales	4.3	2.8	1.9	-2.6	-3.1					
Liquidity ratio	11.6	10.5	12.0	12.7	15.7					
Ratio of net worth	29.9	29.5	29.1	27.9	30.1					
Wholesale Trade										
Sales	992,420	1,052,905	954,512	767,857	800,316	-2.8	1.0	-14.1	-27.1	-19.4
Operating profits	15,052	11,970	1,954	4,287	4,668	-2.7	-16.9	-86.8	-64.9	-69.0
Ordinary profits	21,538	15,284	3,179	9,907	9,335	-7.2	-7.5	-82.0	-31.0	-56.7
Investment in plant and equipment	4,457	5,271	4,085	5,028	4,744	-22.0	-2.5	-39.2	-33.7	6.4
Investment in P&E(excluding investment in software)	3,841	4,712	3,540	4,301	3,955	-27.7	-3.4	-42.0	-34.7	3.0
Increase in inventories	8,803	2,860	-6,883	-17,752	-4,381	211.5	180.9	-228.7	*	-149.8
Ratio of operating profits to sales	1.5	1.1	0.2	0.6	0.6					
Ratio of ordinary profits to sales Liquidity ratio	2.2 6.0	1.5 5.8	0.3 6.6	1.3 8.5	1.2 9.0					
Ratio of net worth	27.8	5.6 27.7	27.6	29.4	28.5					
Retail Trade	21.0	21.1	21.0	29.4	20.3					
Sales	363,952	378,571	370,804	355,309	344,058	-2.4	7.1	-1.3	-7.1	-5.5
Operating profits	6,413	5,558	6,228	5,379	7,301	-2.4	32.4	-4.4	-28.4	13.8
Ordinary profits	7,778	6,249	6,206	6,212	8,072	-9.7	7.7	-14.1	-30.3	3.8
Investment in plant and equipment	6,847	8,682	7,759	8,100	7,038	1.8	27.7	14.9	-6.0	2.8
Investment in P&E(excluding investment in software)	6,483	8,307	7,059	7,601	6,776	-0.1	28.4	10.9	-6.4	4.5
Increase in inventories	4,888	-3,223	3,569	-11,048	2,289	-34.8	*	-57.9	*	-53.2
Ratio of operating profits to sales	1.8	1.5	1.7	1.5	2.1					
Ratio of ordinary profits to sales	2.1	1.7	1.7	1.7	2.3					
Liquidity ratio	7.9	7.4	8.0	8.7	8.3					
Ratio of net worth	31.7	32.4	31.1	30.5	33.0					

(100 million ven.%)

	Actual values					Percent change from the previous year					
Classification	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.	
	2008			2009		2008			2009		
Real estate Sales	76 040	92,280	77 255	92,047	66,285	7.0	11.8	6.0	6.6	-13.7	
Operating profits	76,816 9,126	92,280	77,355 8.105	92,047	9.541	7.0 2.5	11.8 -4.5	-6.2 -19.2	-37.3	-13.7 4.5	
Ordinary profits	7,702	7,311	7,121	4,950	7,826	-1.9	-14.8	-15.8	-50.8	1.6	
Investment in plant and equipment	3,479	5,306	4,536	6,450	4,361	1.4	8.0	5.8	-26.2	25.3	
Investment in P&E(excluding investment in software)	3,411	5,220	4,466	6,335	4,243	3.1	7.6	5.5	-24.7	24.4	
Increase in inventories	-1,049	-8,597	-606	-12,050	-4,084	-132.8	-286.5	-116.9	-371.2	24.4	
Ratio of operating profits to sales	11.9	10.4	10.5	8.4	14.4	102.0	200.0	110.0	0/1.2		
Ratio of ordinary profits to sales	10.0	7.9	9.2	5.4	11.8						
Liquidity ratio	31.4	29.9	36.7	24.9	32.4						
Ratio of net worth	25.5	26.5	23.7	21.8	25.7						
Goods Leasing											
Sales	29,061	28,142	24,347	26,200	27,470	-6.8	-15.5	-16.6	-20.7	-5.5	
Operating profits	1,462	775	1,049	1,030	927	1.1	-34.5	-20.7	-16.5	-36.6	
Ordinary profits	1,504	582	861	1,473	1,387	2.5	-48.8	-35.1	13.2	-7.8	
Investment in plant and equipment	6,361	6,006	4,865	4,054	2,718	-64.0	-68.4	-70.3	-80.2	-57.3	
Investment in P&E(excluding investment in software)	5,947	5,637	4,746	3,460	2,583	-63.1	-67.8	-68.2	-81.4	-56.6	
Increase in inventories	-70	-139	78	-128	14	-173.0	*	-51.1	-462.4	*	
Ratio of operating profits to sales	5.0	2.8	4.3	3.9	3.4						
Ratio of ordinary profits to sales	5.2	2.1	3.5	5.6	5.0						
Liquidity ratio	12.8	13.1	17.6	19.4	16.9						
Ratio of net worth	9.2	9.1	9.2	8.6	12.3						
Miscellaneous Goods Rental and Leasing	0.004	= 004	5 000	5 000	4 0 4 0	50.0		40.0	45.0		
Sales	6,324	5,381	5,208	5,298	4,340	53.8	14.4	10.8	15.3	-31.4	
Operating profits	-57 -74	157 140	160 164	61 24	95	-146.7 -167.0	-42.5 -46.2	3.4 6.9	-55.4 -80.6	,	
Ordinary profits Investment in plant and equipment	2,385	1,219	864	1,253	103 623	99.6	-46.2 -20.7	-40.2	-17.3	-73.9	
Investment in Pant and equipment Investment in P&E(excluding investment in software)	2,360	1,198	845	1,209	606	98.1	-20.7	-40.2	-17.3	-73.9	
Increase in inventories	177	-6	-1	-8	181	1,056.1	-21.3	-109.4	-10.9	1.8	
Ratio of operating profits to sales	-0.9	2.9	3.1	1.2	2.2	1,030.1		-109.4		1.0	
Ratio of ordinary profits to sales	-1.2	2.6	3.1	0.4	2.4						
Liquidity ratio	6.7	7.1	7.0	9.1	7.0						
Ratio of net worth	15.0	12.6	12.8	14.9	13.2						
Accommodations		12.0	12.0		.0.2						
Sales	22,943	25,774	23,539	20,392	18,795	45.4	61.2	36.3	7.3	-18.1	
Operating profits	104	816	983	-858	-246	-74.3	69.0	1,030.9	*	-336.2	
Ordinary profits	-267	604	566	-1,077	-105	-267.1	221.9	*	*	,	
Investment in plant and equipment	526	991	657	408	787	-33.9	26.7	-9.3	-75.1	49.7	
Investment in P&E(excluding investment in software)	517	964	648	397	775	-34.0	25.1	-9.5	-55.7	49.9	
Increase in inventories	10	-94	225	-237	-9	-81.3	-1,177.8	68.3	*	-185.8	
Ratio of operating profits to sales	0.5	3.2	4.2	-4.2	-1.3						
Ratio of ordinary profits to sales	-1.2	2.3	2.4	-5.3	-0.6						
Liquidity ratio	11.6	10.0	11.2	13.0	9.6						
Ratio of net worth	13.9	14.1	12.4	15.3	19.5						

(100 million ven.%)

	Actual values					Percent change from the previous year					
Classification	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.	
	2008			2009		2008			2009		
Eating and Drinking Services											
Sales	27,415	34,480	31,263	26,710	37,849	-27.0	-6.7	-18.0	-22.5	38.1	
Operating profits	1,158	1,262	1,411	297	1,477	-21.3	48.4	8.2	-82.3	27.6	
Ordinary profits	886	1,815	1,095	-9	1,376	-42.7	84.3	-18.3	-100.5	55.3	
Investment in plant and equipment	934	865	1,067	829	1,498	-45.2	-66.6	-79.6	-84.1	60.4	
Investment in P&E(excluding investment in software)	907	835	1,012	803	1,412	-45.8	-67.5	-80.5	-84.5	55.7	
Increase in inventories	56	54	205	-170	-20	74.6	*	-14.0	*	-135.2	
Ratio of operating profits to sales	4.2	3.7	4.5	1.1	3.9						
Ratio of ordinary profits to sales	3.2	5.3	3.5	0.0	3.6						
Liquidity ratio	9.7	8.4	10.1	11.1	13.8						
Ratio of net worth	19.9	29.9	32.1	34.9	29.2						
Living-Related and Personal Services	05 470	00.447	00 700	07.404	05 405	04 -	40.0	00.0	00.0		
Sales	25,473	33,147	30,796	27,161	25,435	-21.7	-10.0	-23.9	-22.9	-0.2	
Operating profits	567	763	1,600	178	268	-76.1	-7.8	-24.9	-78.0	-52.7	
Ordinary profits	769	792	1,708	185	485	-69.3	-10.1	-19.3	-77.2	-37.0	
Investment in plant and equipment	549	1,690	1,150	536	249	-65.5	0.1	-9.9	-69.0	-54.8	
Investment in P&E(excluding investment in software)	454	1,636	1,013	449	202	-69.9 386.3	5.9	-8.6	-71.8	-55.4 -40.7	
Increase in inventories	136	18	-51	-64	81	386.3	-85.3	-560.1	-19,478.8	-40.7	
Ratio of operating profits to sales	2.2	2.3	5.2	0.7	1.1						
Ratio of ordinary profits to sales	3.0 14.6	2.4 11.2	5.5 10.6	0.7	1.9						
Liquidity ratio Ratio of net worth	14.6 24.1	11.2 25.0	23.4	13.6 22.6	13.9 23.1						
Services For Amusement and Hobbies	24.1	25.0	23.4	22.0	23.1						
Sales	115,290	101,953	96,667	101,251	66,168	9.1	-7.9	-8.8	12.6	-42.6	
Operating profits	3,816	2,907	557	1,042	4,860	62.7	16.0	-63.6	-69.9	27.3	
Ordinary profits	4,265	3,312	-737	894	4,774	55.4	68.2	-133.1	-76.9	11.9	
Investment in plant and equipment	3,707	2,976	4,130	3,520	1,838	39.0	-28.3	3.7	7.2	-50.4	
Investment in P&E(excluding investment in software)	3,682	2,953	4,098	3,478	1,814	40.3	-28.2	3.6	7.5	-50.7	
Increase in inventories	166	-8	32	-156	38	*	*	-69.2	*	-77.1	
Ratio of operating profits to sales	3.3	2.9	0.6	1.0	7.3			00.2			
Ratio of ordinary profits to sales	3.7	3.2	-0.8	0.9	7.2						
Liquidity ratio	8.6	9.0	9.5	9.5	14.3						
Ratio of net worth	11.3	11.0	10.5	17.1	36.7						
Advertising											
Sales	93,790	100,367	96,194	97,459	35,656	-21.5	-8.4	-10.9	-14.7	-62.0	
Operating profits	3,571	2,793	2,703	2,934	-201	-1.3	-34.7	-26.2	-45.7	-105.6	
Ordinary profits	3,970	2,983	2,840	2,864	-40	-6.2	-36.0	-31.0	-52.6	-101.0	
Investment in plant and equipment	1,134	2,621	1,559	1,638	158	-30.2	43.8	20.5	-26.6	-86.0	
Investment in P&E(excluding investment in software)	878	2,246	1,288	1,296	120	-35.0	50.2	27.0	-27.9	-86.4	
Increase in inventories	918	84	366	-1,697	163	3.4	-28.9	6,973.6	*	-82.3	
Ratio of operating profits to sales	3.8	2.8	2.8	3.0	-0.6						
Ratio of ordinary profits to sales	4.2	3.0	3.0	2.9	-0.1						
Liquidity ratio	11.2	10.2	10.8	14.0	11.3						
Ratio of net worth	41.9	41.2	42.0	43.2	43.5						

Classification Pure holding companies Sales	AprJun. 2008	JulSep.	OctDec.	JanMar.	AprJun.	AprJun.	JulSep.	OctDec.		
				2009	Apr. our.	2008	Jul5ep.	UCTDec.	JanMar. 2009	AprJun.
' Sales										
	-	-	-	-	7,521	-	-	-	-	-
Operating profits	-	-	-	-	4,986	-	-	-	-	-
Ordinary profits	-	-	-	-	4,992	-	-	-	-	-
Investment in plant and equipment	-	-	-	-	382	-	-	-	-	-
Investment in P&E(excluding investment in software)	-	-	-	-	303	-	-	-	-	-
Increase in inventories	-	-	-	-	-508	-	-	-	-	-
Ratio of operating profits to sales	-	- 1	-	-	66.3 66.4					
Ratio of ordinary profits to sales Liquidity ratio	-	-	-	-	102.1					
Ratio of net worth	-	-	-	-	63.7					
Miscellaneous Scientific Research . Professional and Technical Services	-	-	-	-	03.7					
Sales	_	_	_	_	34,062	_	_	_	_	_
Operating profits	1]		1,088		[]			_
Ordinary profits	_	_	_	_	1,198	_	_	_	_	_
Investment in plant and equipment	_	_	_	_	745	_	_	_	_	_
Investment in P&E(excluding investment in software)	_	_	_	_	667	_	_	_	_	_
Increase in inventories	_	_	_	_	399	_	_	_	_	_
Ratio of operating profits to sales	-	-	-	-	3.2					
Ratio of ordinary profits to sales	-	-	-	-	3.5					
Liquidity ratio	-	-	-	-	24.5					
Ratio of net worth	-	-	-	-	35.8					
Education , Learning Support										
Sales	5,552	6,010	5,631	6,101	10,929	-19.5	-27.8	-29.8	-22.6	96.8
Operating profits	112	465	170	443	474	*	-20.0	-10.2	5,276.8	323.3
Ordinary profits	158	396	175	440	590	*	-33.0	-30.9	647.6	273.3
Investment in plant and equipment	156	165	409	161	215	33.3	-6.5	20.3	-59.5	37.2
Investment in P&E(excluding investment in software)	106	119	373	99	176	22.4	-20.9	24.1	-71.7	67.0
Increase in inventories	-23	-14	74	23	-44	*	-259.1	428.6	-58.8	,
Ratio of operating profits to sales	2.0	7.7	3.0	7.3	4.3					
Ratio of ordinary profits to sales	2.8	6.6	3.1	7.2	5.4					
Liquidity ratio	23.6	21.2	21.8	19.3	17.7					
Ratio of net worth	29.5	31.4	34.2	34.0	42.1					
Medical , Health care and Welfare	5 070	0.000	0.407	0.007	0.000	00.5	40.0	40.4	00.0	54.5
Sales	5,972	6,209 158	6,427 257	6,397	9,228	26.5 -26.9	19.3	18.1 6.3	26.6 123.8	54.5 566.6
Operating profits Ordinary profits	70 125	158	257 276	230 188	470 424	-26.9 -11.2	-12.4 -15.1	6.3 26.1	123.8	239.7
	231	156	127	301	424 287	22.4	-15.1	-66.9	4.9	239.7
Investment in plant and equipment Investment in P&E(excluding investment in software)	231	156	127	301 278	287 272	22.4 19.9	-28.2 -38.5	-69.6	4.9 3.5	24.2 25.7
Increase in inventories	7	127	21	-47	34	-48.1	-36.5	53.9	-114.2	363.0
Ratio of operating profits to sales	1.2	2.5	4.0	3.6	5.1	-40.1	-20.1	55.9	-114.2	303.0
Ratio of ordinary profits to sales	2.1	2.3	4.3	2.9	4.6					
Liquidity ratio	17.6	16.4	18.6	15.8	12.1					
Ratio of net worth	25.9	23.2	20.9	22.6	26.1					

(100 million ven.%)

		Actual values					Percent change from the previous year					
Classification	AprJun. 2008	JulSep.	OctDec.	JanMar. 2009	AprJun.	AprJun. 2008	JulSep.	OctDec.	JanMar. 2009	AprJun.		
Employment and Worker Dispatching Services												
Sales	-	-	-	-	11,403	-	-	-	-	-		
Operating profits	-	-	-	-	-136	-	-	-	-	-		
Ordinary profits	-	-	-	-	-87	-	-	-	-	-		
Investment in plant and equipment	-	-	-	-	45	-	-	-	-	-		
Investment in P&E(excluding investment in software)	-	-	-	-	39	-	-	-	-	-		
Increase in inventories	-	-	-	-	-7	-	-	-	-	-		
Ratio of operating profits to sales	-	-	-	-	-1.2							
Ratio of ordinary profits to sales	-	-	-	-	-0.8							
Liquidity ratio	-	-	-	-	12.1							
Ratio of net worth	-	-	-	-	27.8							
Miscellaneous Services												
Sales	88,309	82,378	80,066	78,325	79,134	16.8	-2.9	-0.2	-12.6	-10.4		
Operating profits	14,261	4,161	4,802	9,752	806	249.8	13.8	119.6	2.8	-94.4		
Ordinary profits	15,367	4,644	5,856	11,047	1,727	224.2	48.9	145.9	21.1	-88.8		
Investment in plant and equipment	2,820	2,502	2,172	3,181	1,591	17.3	36.4	27.5	35.4	-43.6		
Investment in P&E(excluding investment in software)	2,445	2,182	1,743	2,843	1,326	8.8	32.6	18.7	32.9	-45.8		
Increase in inventories	365	-101	274	-2,791	290	-77.4	-180.3	-85.8	*	-20.4		
Ratio of operating profits to sales	16.1	5.1	6.0	12.5	1.0							
Ratio of ordinary profits to sales	17.4	5.6	7.3	14.1	2.2							
Liquidity ratio	38.8	41.0	37.6	41.9	27.2							
Ratio of net worth	56.1	57.3	55.7	57.1	44.9							

			Actual values			Percent change from the previous year					
Classification	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.	
	2008			2009	,	2008			2009		
Finance and Insurance											
Ordinary profits	15,989	1,911	-23,671	-30,656	17,763					11.1	
Investment in plant and equipment	6,404	6,330	4,978	7,240	4,009					-37.4	
Investment in P&E(excluding investment in software)	3,063	3,032	2,643	3,914	1,843					-39.8	
Ratio of net worth	5.6	5.2	4.8	4.5	4.6						
Banking											
Ordinary profits	6,898	734	-10,124	-22,929	9,201					33.4	
Investment in plant and equipment	3,321	3,511	2,633	4,419	2,287					-31.1	
Investment in P&E(excluding investment in software)	1,023	1,549	1,356	2,379	1,016					-0.7	
Ratio of net worth	4.5	4.3	4.0	3.8	4.2						
Money lending business etc.											
Ordinary profits	2,371	-107	-1,348	-4,406	1,257					-47.0	
Investment in plant and equipment	1,758	1,336	817	740	632					-64.1	
Investment in P&E(excluding investment in software)	1,451	847	552	241	271					-81.4	
Ratio of net worth	6.9	6.6	6.4	6.0	6.6						
Finance products transaction dealers											
Ordinary profits	732	-249	-2,670	-133	1,330					81.8	
Investment in plant and equipment	361	313	288	387	222					-38.6	
Investment in P&E(excluding investment in software)	73	64	62	87	44					-40.2	
Ratio of net worth	6.3	6.5	7.1	7.5	7.5						
Futures commodity transaction dealers etc.											
Ordinary profits	2,360	508	999	-609	287					-87.8	
Investment in plant and equipment	220	320	281	197	156					-29.2	
Investment in P&E(excluding investment in software)	56	86	44	129	73					30.0	
Ratio of net worth	14.2	12.9	14.6	12.7	7.9						
Life insurance institutions											
Ordinary profits	2,337	565	-9,290	-519	4,255					82.0	
Investment in plant and equipment	502	568	739	1,087	559					11.2	
Investment in P&E(excluding investment in software)	263	265	449	714	313					19.3	
Ratio of net worth	5.5	4.2	3.0	2.8	2.8						
Non-life insurance institutions											
Ordinary profits	894	170	-1,493	-2,255	1,041					16.4	
Investment in plant and equipment	136	188	182	365	124					-8.3	
Investment in P&E(excluding investment in software)	112	141	151	333	110					-1.2	
Ratio of net worth	21.5	18.2	15.7	14.7	16.6						
Miscellaneous insurance institutions				-		-					
Ordinary profits	397	290	254	194	393					-1.0	
Investment in plant and equipment	106	96	37	45	30					-72.0	
Investment in P&E(excluding investment in software)	86	79	29	31	17					-80.4	
Ratio of net worth	47.5	49.9	51.1	50.4	52.2						

About Seasonal Adjustment

-)The final seasonally adjusted series are estimated by using the X-12-ARIMA program(2002)(Version 0.2.10)developed by the U.S. Census Bureau.
- ()In the RegARIMA models the order of differences and seasonal differences are fixed as 1. Other parameters in the ARIMA part are chosen by minimizing AIC values with the restriction that they are not greater than the 2nd order. The effects of VAT are estimated by using variables AO's in RegARIMA modeling.

()Specs

		RegARIMA model	The adjustment of VAT
Sales	Manufacturing	(110)(212)	not adapted
Sales	Non-manufacturing	(010)(110)	adapted
Operating	Manufacturing	(110)(011)	not adapted
profits	Non-manufacturing	(212)(011)	adapted
Investment	Manufacturing	(112)(012)	not adapted
in P&E	Non-manufacturing	(012)(112)	not adapted

Notes: Non-Manufacturing doesn't include Finance and Insurance.

The seasonally adjusted series are estimated by using log-transformed series. But the seasonally adjusted series of Ordinary profits of Manufacturing is estimated by applying additive seasonal decomposition to no-transformed original series, because the value of this series in Jan.-Mar.2009 is negative. Also, the seasonally adjusted series of Ordinary profits of Non-Manufacturing is estimated by the same method since April.-June., 2009.