Financial Statements Statistics of Corporations by Industry, Quarterly

1. Sales

(100 million yen,%)											
Classification	AprJun. 2007	Percent change	JulSep.	Percent change	OctDec.	Percent change	JanMar. 2008	Percent change	AprJun.	Percent change	
Total	3,607,826	3.3	3,762,769	2.0	3,913,358	2.3	3,906,315	-1.5	3,582,405 (3,573,586)	-0.7 (-0.9)	
Manufacturing	1,114,996	7.0	1,197,898	7.6	1,254,175	6.5	1,226,771	5.9	1,130,991	1.4	
Food	110,582	4.6	113,553	3.4	120,253	1.3	106,843	4.3	115,643	4.6	
Chemicals	104,723	5.0	107,767	3.0	113,810	5.0	104,691	2.8	111,967	6.9	
Petroleum and coal products	41,336	-7.1	51,931	4.4	59,152	-7.3	60,810	25.3	59,115	43.0	
Iron and steel	54,032	26.3	56,186	21.3	59,754	23.6	56,850	12.9	53,663	-0.7	
Metal products	53,847	13.9	54,990	14.3	56,553	10.4	57,602	13.1	52,090	-3.3	
General machinery	84,703	-3.7	91,354	-5.5	91,980	-9.4	101,943	-7.6	90,078	6.3	
Electrical machinery	106,399	11.9	123,714	18.4	118,628	8.5	118,198	15.6	102,581	-3.6	
Information communication electronics	103,083	3.1	113,177	4.5	112,509	3.9	114,480	0.7	101,366	-1.7	
Transportation machinery	178,463	9.0	194,931	13.0	213,881	19.6	212,098	8.5	180,560	1.2	
Non-manufacturing	2,492,830	1.8	2,564,870	-0.5	2,659,184	0.4	2,679,544	-4.5	2,451,414 (2,442,595)	-1.7 (-2.0)	
Construction	242,845	-4.9	270,344	2.9	278,589	6.6	338,752	-7.2	228,496	-5.9	
Wholesaling and retailing	1,393,869	5.8	1,396,363	-0.3	1,487,075	-0.7	1,435,591	-3.2	1,356,371	-2.7	
Real estate	71,777	-9.2	82,545	0.8	82,449	2.1	86,367	-16.6	76,816	7.0	
Information communications	142,117	-7.0	151,102	-4.3	154,681	-2.5	158,344	-9.8	142,305	0.1	
Transportation	146,084	-1.8	148,865	-3.8	151,132	-4.8	150,604	-1.3	156,637	7.2	
Electricity	39,421	0.9	45,808	3.7	42,355	5.3	47,978	8.3	42,206	7.1	
Services	380,152	1.1	393,470	-0.7	381,992	5.4	379,680	-3.7	369,771 (360,952)	-2.7 (-5.1)	
Corporations with capital of											
1 billion yen or over	1,473,582	5.3	1,595,008	3.7	1,604,004	3.7	1,677,669	3.4	1,535,242 (1,526,423)	4.2 (3.6	
100 million to 1 billion yen	572,144	-7.0	608,223	-9.0	645,968	-6.7	645,646	-5.7	593,562	3.7	
10 to 100 million yen	1,562,100	5.8	1,559,538	5.1	1,663,386	4.8	1,583,000	-4.5	1,453,601	-6.9	

Note.1 : Percent change is compared with the same quarter of the previous year. 2 :()...Figures except pure holding company that has financial institutions in subsidiary company

(Reference) Percent	changes (seasonally	adjusted, Sales)
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Classification	AprJun. 2007			JanMar. 2008	AprJun.
Total	-0.1	0.1	0.8	-2.1	0.4
	(0.0)	(0.1)	(0.8)	(-2.2)	(0.2)
Manufacturing	4.8	1.7	2.1	-2.5	0.3
Non-manufacturing	-2.1	-0.6	0.2	-1.9	0.4
	(-2.0)	(-0.6)	(0.2)	(-2.0)	(0.2)

Note1: Percent change is compared with the previous quarter. 2:()...Figures except pure holding company that has financial institutions in subsidiary company

(%)

2. Ordinary profits

• •	1									(100 million yen,%)		
Classification	AprJun. 2007	Percent change	JulSep.	Percent change	OctDec.	Percent change	JanMar. 2008	Percent change	AprJun.	Percent change		
Total	162,396	12.0	132,936	-0.7	142,894	-4.5	137,548	-17.5	153,939 (145,393)	-5.2 (-10.5)		
Manufacturing	73,815	17.3	56,863	-3.6	70,040	-3.3	53,893	-15.7	65,159	-11.7		
Food	4,970	17.3	3,970	-5.1	5,014	-18.2	3,202	61.8	4,864	-2.1		
Chemicals	11,458	11.9	7,925	-11.8	11,136	-3.6	4,859	-46.0	10,814	-5.6		
Petroleum and coal products	844	58.0	1,123	-28.8	610	-45.8	1,253	40.7	714	-15.3		
Iron and steel	5,616	23.4	4,664	-2.3	5,064	-2.2	3,695	-27.4	4,962	-11.6		
Metal products	2,900	7.7	2,746	48.0	2,634	2.4	2,818	-22.1	2,834	-2.3		
General machinery	7,630	26.5	5,394	-13.9	6,743	-9.2	7,285	-11.0	6,137	-19.6		
Electrical machinery	6,787	38.4	5,186	54.6	4,981	-6.5	3,882	-7.3	5,935	-12.6		
Information communication electronics	5,228	4.1	3,569	1.5	3,876	-16.3	3,810	4.6	3,695	-29.3		
Transportation machinery	11,893	26.5	9,116	-0.2	12,828	14.9	10,576	2.6	10,819	-9.0		
Non-manufacturing	88,581	8.0	76,074	1.5	72,854	-5.7	83,655	-18.6	88,780 (80,234)	0.2 (-9.4)		
Construction	4,584	599.9	4,829	3.0	4,693	13.1	9,486	-50.0	348	-92.4		
Wholesaling and retailing	31,838	35.6	22,327	-9.4	24,873	-12.9	23,262	-20.4	29,316	-7.9		
Real estate	7,848	-28.0	8,582	1.8	8,460	-6.1	10,063	-10.9	7,702	-1.9		
Information communications	10,688	-21.7	8,910	33.4	9,349	19.7	10,940	-14.6	11,237	5.1		
Transportation	9,612	14.2	9,838	65.5	8,909	22.1	3,234	-34.0	9,953	3.5		
Electricity	2,177	-40.8	4,567	-13.1	-146	-106.3	-1,943	-727.7	-1,572	-172.2		
Services	15,922	-0.5	12,784	-8.1	12,790	2.8	21,401	10.2	26,084 (17,538)	63.8 (10.1)		
Corporations with capital of												
1 billion yen or over	98,750	14.0	82,730	1.3	84,429	-1.7	67,816	-17.3	95,237 (86,691)	-3.6 (-12.2)		
100 million to 1 billion yen	16,684	-1.3	16,417	-16.9	20,061	-13.2	21,057	-15.1	14,539	-12.9		
10 to 100 million yen	46,961	13.5	33,790	3.9	38,404	-5.7	48,675	-18.7	44,163	-6.0		

Note1 : Percent change is compared with the same quarter of the previous year. 2 : ()...Figures except pure holding company that has financial institutions in subsidiary company

(Reference)	Percent changes (seasonally adjusted, Ordinary profits)

Classification	AprJun. 2007	JulSep.	OctDec.	JanMar. 2008	AprJun.
Total	2.7	-4.2	-6.2	-9.1	14.7
	(3.1)	(-4.8)	(-6.5)	(-8.6)	(9.0)
Manufacturing	6.6	-6.7	-3.6	(10.5)	8.7
Non-manufacturing	-0.2	-2.1	-8.2	-7.9	19.3
	(0.5)	(-3.3)	(-8.7)	(-7.0)	(9.3)

Note1: Percent change is compared with the previous quarter. 2: ()...Figures except pure holding company that has financial institutions in subsidiary company

(%)

(Reference)

Operating profits

(100 million yen,%)

Classification	AprJun. 2007	Percent change	JulSep.	Percent change	OctDec.	Percent change	JanMar. 2008	Percent change	AprJun.	Percent change
Total	134,014	8.3	130,103	0.1	133,624	-6.2	140,058	-14.2	124,392 (115,755)	-7.2 (-13.6)
Manufacturing	57,582	12.4	54,920	0.5	62,488	-4.6	54,174	-10.3	45,544	-20.9
Non-manufacturing	76,431	5.4	75,184	-0.2	71,136	-7.5	85,883	-16.4	78,849 (70,212)	3.2 (-8.1)

Note1 : Percent change is compared with the same quarter of the previous year.

2 : ()...Figures except pure holding company that has financial institutions in subsidiary company

3. Ratio of ordinary profits to sales

Classification	AprJun. 2007	JulSep.	OctDec.	JanMar. 2008	(% AprJun.
ōtal	4.5	3.5	3.7	3.5	4.3 (4.1)
Manufacturing	6.6	4.7	5.6	4.4	5.8
Food	4.5	3.5	4.2	3.0	4.2
Chemicals	10.9	7.4	9.8	4.6	9.7
Petroleum and coal products	2.0	2.2	1.0	2.1	1.2
Iron and steel	10.4	8.3	8.5	6.5	9.2
Metal products	5.4	5.0	4.7	4.9	5.4
General machinery	9.0	5.9	7.3	7.1	6.8
Electrical machinery	6.4	4.2	4.2	3.3	5.8
Information communication electronics	5.1	3.2	3.4	3.3	3.6
Transportation machinery	6.7	4.7	6.0	5.0	6.0
Non-manufacturing	3.6	3.0	2.7	3.1	3.6 (3.3)
Construction	1.9	1.8	1.7	2.8	0.2
Wholesaling and retailing	2.3	1.6	1.7	1.6	2.2
Real estate	10.9	10.4	10.3	11.7	10.0
Information communications	7.5	5.9	6.0	6.9	7.9
Transportation	6.6	6.6	5.9	2.1	6.4
Electricity	5.5	10.0	-0.3	-4.0	-3.7
Services	4.2	3.2	3.3	5.6	7.1 (4.9)
Corporations with capital of					
1 billion yen or over	6.7	5.2	5.3	4.0	6.2 (5.7)
100 million to 1 billion yen	2.9	2.7	3.1	3.3	2.4
10 to 100 million yen	3.0	2.2	2.3	3.1	3.0

Note : ()...Figures except pure holding company that has financial institutions in subsidiary company

4. Investment in plant and equipment

(100	million	ven.%)
(100		

									,	
Classification	AprJun. 2007	Percent change	JulSep.	Percent change	OctDec.	Percent change	JanMar. 2008	Percent change	AprJun.	Percent change
Total	116,284 108,642	-4.9 -5.7	139,113 129,942	-1.2 -0.6	130,253 122,090	-7.7 -7.3	168,648 155,327	-4.9 -5.3	108,680 100,434 (108,683)	-6.5 -7.6 (-6.5)
Manufacturing	45,256 42,927	11.7 10.7	52,530 49,430	6.1 5.0	48,652 46,360	0.5 0.5	60,250 56,665	0.9 0.7	45,872 43,077	1.4 0.3
Food	2,710	-15.1	4,606	17.2	4,159	4.5	3,828	-18.1	3,613	33.3
Chemicals	4,324	-3.3	5,675	16.6	5,435	4.6	5,633	8.3	5,458	26.2
Petroleum and coal products	740	-4.8	733	-36.3	900	2.2	978	15.7	827	11.9
Iron and steel	2,680	39.8	3,191	28.7	2,663	-8.6	3,828	10.4	2,502	-6.6
Metal products	3,808	100.1	2,013	1.1	2,633	41.7	3,193	76.1	1,693	-55.6
General machinery	3,994	44.1	4,260	12.5	4,250	0.5	5,582	6.9	3,943	-1.3
Electrical machinery	4,335	14.4	5,335	0.8	3,460	-13.3	5,818	18.6	5,748	32.6
Information communication electronics	6,191	3.3	6,015	-12.7	5,618	-2.3	7,439	-6.2	5,206	-15.9
Transportation machinery	7,377	16.6	8,435	13.1	8,365	8.7	11,715	9.9	6,607	-10.4
Non-manufacturing	71,028 65,714	-13.1 -14.0	86,583 80,511	-5.1 -3.7	81,601 75,730	-12.0 -11.5	108,398 98,662	-7.8 -8.4	62,807 57,357 (62,811)	-11.6 -12.7 (-11.6)
Construction	3,112	-3.5	3,114	1.6	3,217	40.4	3,056	-54.0	3,285	5.6

Wholesaling and retailing	12,436	-9.9	12,204	-4.1	13,471	-11.6	16,199	17.0	11,304	-9.1
Real estate	3,432	-47.3	4,913	15.2	4,287	-23.6	8,737	20.5	3,479	1.4
Information communications	8,719	-3.0	9,631	-29.7	8,942	-33.5	14,983	-10.3	10,493	20.3
Transportation	7,017	11.2	16,311	74.3	10,071	22.4	16,695	-6.3	8,072	15.0
Electricity	4,850	6.6	4,939	20.7	6,628	21.6	7,293	12.5	5,577	15.0
Services	27,471	-20.1	30,427	-22.7	26,778	-28.7	32,314	-27.9	17,344 (17,348)	-36.9 (-36.9)
Corporations with capital of										
1 billion yen or over	70,734	2.5	88,173	6.8	75,786	-7.5	105,169	-2.5	66,508 (66,512)	-6.0 (-6.0)
100 million to 1 billion yen	17,122	-3.7	18,346	-13.7	17,739	-12.2	22,698	-13.7	14,565	-14.9
10 to 100 million yen	28,427	-19.9	32,595	-11.7	36,728	-5.9	40,782	-5.6	27,607	-2.9

Notes : 1. Percent change is compared with the same quarter of the previous year.

2. Figures include investment in software. Figures of the lower row exclude investment in software.

3. ()...Figures except pure holding company that has financial institutions in subsidiary company

(Reference) Percent changes (seasonally adjusted, excluding investment in software)

Classification	AprJun. 2007	JulSep.	OctDec.	JanMar. 2008	AprJun.
Total	-5.5	0.8	-1.7	0.4	-6.1
	(-5.5)	(0.8)	(-1.7)	(0.4)	(-6.1)
Manufacturing	0.5	-2.5	0.6	1.6	0.9
Non-manufacturing	-8.8	2.9	-3.1	-0.4	-10.5
	(-8.8)	(2.9)	(-3.1)	(-0.4)	(-10.5)

Note1 : Percent change is compared with the previous quarter.

2 : ()...Figures except pure holding company that has financial institutions in subsidiary company

(%)

5. Increases in inventories and ratio of inventories to sales

Classification	AprJun. 2007	Amount of increase	JulSep.	Amount of increase	OctDec.	Amount of increase	JanMar. 2008	Amount of increase	AprJun.	Amount of increase
Total	56,219	-3,665	4,251	-10,072	60,894	-16,834	-77,138	15,312	62,072 (62,074)	5,854 (5,855
Finished goods and merchandise	17,806	-7,170	-2,896	-4,425	15,492	-6,128	-13,241	2,001	21,494	3,688
Works in process	29,638	1,754	4,055	-4,767	37,526	-19,478	-57,424	19,311	22,605	-7,033
Raw materials and supplies	8,775	1,752	3,092	-881	7,876	8,772	-6,473	-6,000	17,973	9,199
Manufacturing	29,759	11,372	2,166	-2,734	16,767	3,450	-24,002	-4,571	31,910	2,151
Non-manufacturing	26,460	-15,036	2,085	-7,339	44,127	-20,284	-53,136	19,883	30,162 (30,164)	3,703 (3,704
Construction	4,791	-4,129	684	-4,779	21,398	-15,233	-35,060	7,885	10,912	6,121
Wholesaling and retailing	10,321	-5,047	-1,682	-4,393	13,838	-5,818	-13,950	2,142	13,692	3,371
Real estate	3,199	-2,377	4,609	4,406	3,589	3,916	4,444	-991	-1,049	-4,247
Ratio of inventories to sales	8.	7	8.	7	8.	8	8.	3	8.7 (8.	

Notes : 1.Percent change is compared with the same quarter of the previous year.

2.Ratio of inventories to sales = Inventories(at the end of the quarter) × 100

Sales×4

3.Inventory investment = Inventories at the end of the quarter - that at the beginning of the quarter.

4. ()...Figures except pure holding company that has financial institutions in subsidiary company

6. Corporate finance (all industries)

(100 million yen,%) Classification Percent Jan.-Mar. Percent Percent Apr.-Jun. Jul.-Sep. Percent Oct.-Dec. Percent Apr.-Jun. change 2008 change change change 2007 change Bills and accounts receivable 2,297,677 5.5 2,360,574 1.9 2,426,740 0.9 2,382,039 -4.9 2,227,888 -3.0 (2,219,974)(-3.4)Bills and accounts payable 1,946,093 7.2 1,984,592 5.4 2,068,179 3.6 1,963,435 -4.9 1,783,693 -8.3 (1,783,882)(-8.3)Short-term borrowings 1,445,977 1,511,146 1,464,032 -10.9 1,459,344 -11.0-10.0 -9.7 1,627,523 12.6 (1,604,716)(11.0)2.399.231 Long-term borrowings 2,311,069 -2.7 2,440,412 2.349.421 -4.3 2,313,508 -6.1 3.8 1.7 (2, 383, 653)(3.1)Cash and deposits 1,452,294 15.5 1,431,311 10.8 1.357.951 6.9 1,338,179 -0.3 1,257,533 -13.4 (1, 250, 939)(-13.9)36.6 Securities 155,929 177,140 183,717 22.5 197,895 29.7 212,989 3.0 12.6 (202, 272)(29.7)Liquidity ratio 11.3 10.7 9.8 9.9 10.4 (10.3)

Notes : 1.Balance at the end of the quarter(except liquidity ratio).

2.Securities are those in liquid assets.

3.Percent change is compared with the same quarter of the previous year.

4. Liquidity ratio = Cash and deposits + Securities (average of the beginning and the end of the quarter) × 100

Sales \times 4

5.()...Figures except pure holding company that has financial institutions in subsidiary company

7. Ratio of net worth

Classification	AprJun. 2007	JulSep.	OctDec.	JanMar. 2008	AprJun.
Total	34.9	34.5	34.3	34.8	35.6
					(34.7)
Corporations with capital of					
1 billion yen or over	39.6	39.6	39.3	39.0	41.4
					(39.8)
100 million to 1 billion yen	30.3	30.6	30.1	31.5	32.4
10 to 100 million yen	29.9	29.1	29.3	30.4	28.4

Note :1. Ratio of net worth = <u>Capital - Subscription rights to shares</u> × 100 Liabilities and capital

2.()...Figures except pure holding company that has financial institutions in subsidiary company

(%)

8. Ordinary Profits

(100 million yen,%) Jul.-Sep. Oct.-Dec. Jan.-Mar Apr.-Jun. Apr.-Jun. Classification Percent Percent Percent Percent Percent 2007 2008 change change change change change All Industries 169,928 (including Finance and Insurance) Finance and Insurance 15,989 6,898 Banking Money lending business etc. 2,371 Financial products transaction dealers 732 Futures commodity transaction dealers etc. 2,360 Life insurance institutions 2,337 Non-life insurance institutions 894 Miscellaneous insurance institutions 397 All Industries (including Finance and Insurance) Corporations with capital of 1 billion yen or over 108,861 100 million to 1 billion yen 15,750 10 to 100 million yen 45,316 Finance and Insurance Corporations with capital of 1 billion yen or over 13.625 100 million to 1 billion yen 1,211 10 to 100 million yen 1,154

Notes: 1 Percent change is compared with the same quarter of the previous year. Beginning in Apr.-Jun., 2008.

2 Money lending business etc. are non-deposit money corporations, including lending and credit card business.

3 Financial products transaction dealers are those engaged in Type Financial products transaction

and limited to those engaged in Securities-Related Business.

4 Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory

and agent services, investment management services, and auxiliaries for financial products transaction.

9.Investment in plant and equipment

(100 million yen,%)

	America Luc		hul Car		Oat Dee	1	lan Mar			illion yen,%)
Classification	AprJun. 2007	Percent change	JulSep.	Percent change		Percent change	JanMar. 2008	Percent change	AprJun.	Percent change
All Industries		change		change		change		change		change
(including Finance and Insurance)		-		-		-		-	115,084	-
		(-)		(-)		(-)		(-)	(103,497)	(-)
Finance and Insurance		-		-		-		-	6,404	-
		(-)		(-)		(-)		(-)	(3,063)	(-)
Banking		-				-		-	3,321	-
Money lending business etc.		-		-		-		-	1,758	-
Financial products transaction dealers		-				-		-	361	-
Futures commodity transaction dealers etc.		-		-		-		-	220	-
Life insurance institutions		-		-		-		-	502	-
Non-life insurance institutions		-				-		-	136	-
Miscellaneous insurance institutions						-		-	106	-
All Industries (including Finance and Insurance)										
Corporations with capital of										
1 billion yen or over									74.000	
i britton yen of over		-		-		-		-	71,998	-
100 million to 1 billion yen		-				-		-	14,695	-
10 to 100 million yen		-		-		-		-	28,391	-
Finance and Insurance										
Corporations with capital of										
									5 (0)	
1 billion yen or over		-		-		-		-	5,491	-
100 million to 1 billion yen		-		-		-		-	130	-
10 to 100 million yen		-		-		-		-	784	-

Notes: 1 Percent change is compared with the same quarter of the previous year. Beginning in Apr.-Jun.,2008.

- 2 Figures include investment in software. Figures of the lower row exclude investment in software.
- 3 Money lending business etc. are non-deposit money corporations, including lending and credit card business.
- 4 Financial products transaction dealers are those engaged in Type Financial products transaction and limited to those engaged in Securities-Related Business.
- 5 Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services and auxiliaries for financial products transaction.

10.Ratio of net worth

				- M	(%)
Classification	AprJun. 2007	JulSep.	OctDec.	Jan. –Mar. 2008	AprJun.
All Industries (including Finance and Insurance)	_	_	_	_	19. 2
Finance and Insurance	_	-	_	-	5. 6
All Industries (including Finance and Insurance)					
Corporations with capital of					
1 billion yen or over	_	_	_	_	16. 6
100 million to 1 billion yen	-	-	-	_	26. 8
10 to 100 million yen	_	_	_	_	26. 9
Finance and Insurance					
Corporations with capital of					
1 billion yen or over	-	_	-	-	5.4
100 million to 1 billion yen	-	_	_	_	8.3
10 to 100 million yen	-	_	_	_	8.5

— × 100

Notes : Ratio of net worth =

Net assets - Subscription rights to shares

Liabilities and capital

(%)

1.Assets, liabilities and net assets, and profits and losses (all industries)

Actual values Percent change from the previous year Apr.-Jun. Jul.-Sep. Oct.-Dec. Jan.-Mar. Apr.-Jun. Apr.-Jun. Jul.-Sep. Oct.-Dec. Jan.-Mar. Apr.-Jun. Classification 2007 2008 2007 2008 1,160,687 1 160 443 1.160.243 1.160.068 1.146.750 -10 -1.0 -1 0 Number of corporations -1.0 -1.2 Liquid assets 6,244,612 6,372,152 6,525,750 6,341,519 6,267,514 7.1 6.1 5.1 0.8 0.4 Cash and deposits 1,452,294 1,431,311 1,357,951 1,338,179 1,257,533 15.5 10.8 6.9 -0.3 -13.4 2,297,677 2,360,574 2,426,740 2,382,039 2,227,888 5.5 0.9 -4.9 -3.0 Bills and accounts receivable 1.9 155,929 177.140 183.717 197.895 212,989 3.0 12.6 22.5 36.6 Securities 29.7 53,396 51,115 55.395 Stocks 52,112 51,434 3.3 4.8 3.9 23.4 3.7 Bonds and debentures 41.927 48.915 47.956 52,934 46.212 0.7 1.4 21.5 15.9 10.2 93,527 111,383 Other securities 60,606 77.110 83,649 4.5 28.0 38.8 43.5 83.8 Inventories 1.250.881 1.303.834 1,375,080 1,300,376 1,249,006 6.9 13.9 -0.1 15.4 12.8 Finished goods and merchandise 645.965 688.519 704.808 694.245 640.890 5.5 19.8 15.5 13.9 -0.8 Works in process 427,242 432.981 481,082 423,599 413,284 8.0 11.7 84 14.8 -3.3 189,190 Raw materials and supplies 177,674 182,334 182,532 194,832 9.4 9.0 14.8 12.1 9.7 Other liquid assets 1.087.831 1.099.293 1,182,261 1,123,031 1,320,098 1.6 -1.3 -2.4 21.4 13 Fixed assets 7,037,933 7,123,431 7,064,266 7,046,037 7,376,460 -2.0 -3.4 -6.4 -7.3 4.8 Deferred assets 20,750 17,777 17,527 16,713 25,103 0.7 -8.3 -2.8 -23.7 21.0 13,404,269 Total assets 13,303,294 13,513,360 13,607,544 13,669,076 -3.7 2.1 0.8 -1.2 2.7 Liabilities 8,665,437 8,851,751 8,935,184 8,733,865 8,801,814 -1.1 -0.9 -3.1 -5.5 1.6 iquid liabilities 4.957.123 5.003.112 5.183.426 5.020.914 4.951.111 1.5 -0.1 -0.2 -3.9 -0.1 Bills and accounts payable 1,946,093 1.984.592 2.068.179 1.963.435 1.783.693 7.2 5.4 3.6 -4.9 -8.3 1,445,977 -10.9 -11.0 -10.0 12.6 Short-term borrowings 1,459,344 1,511,146 1,464,032 1,627,523 -9.7 Borrowings from financial institutions 1.080.506 1.091.353 1.145.096 1.081.148 1,174,388 -4.2 -3.0 0.5 -3.3 8.7 365.470 367.991 382.884 -23.9 Borrowings from others 366.049 453.135 -26.3 -28.4 -32.1 24.0 Allowance 85.226 90.650 67.491 92.017 87.093 7.4 4.5 3.6 1.4 2.2 Other liquid liabilities 1,479,828 1,468,526 1,536,611 1,501,429 1,452,802 8.4 5.0 5.7 3.5 -1.8 ixed liabilities 3,748,601 3,709,893 3,847,378 3,704,613 3,845,257 -44 -2.0 -6.9 -7.6 3.9 Bonds 518,761 512,220 516,779 517,112 527,245 -1.1 -0.6 -1.1 2.5 1.6 Long-term borrowings 2,311,069 2,440,412 2,349,421 2,313,508 2,399,231 -2.7 1.7 -4.3 -6.1 3.8 Borrowings from financial institutions 1,963,139 1,967,804 1,943,636 0.7 1,939,814 1,954,135 -1.2 -1.0 -1.2 -1.6 Borrowings from others -10.0 371,256 477,273 381,617 369,872 445,097 14 6 -17.6 -24.1 19.9 Allowance 351,369 347,275 346,739 347,512 334,847 -11.7 -10.5 -12.2 -12.8 -4.7 Other liquid liabilities 523,413 545,350 535,662 531,762 586,055 -9.3 -12.3 -18.4 -18.0 12.0 3,157 3,057 3,325 Reserve required by special law 3,701 3,382 23.7 7.1 34.1 -10.1 9.5 4.637.857 4.661.609 4.672.360 4.670.405 4.867.262 8.7 2.7 4.9 Net assets 4.3 0.0 4.336.381 4,485,594 Share holder's equity 4.284.907 4.378.901 4.423.042 4.7 Capital stock 857,825 856.774 852,909 852,620 928,332 0.3 0.3 -0.2 -0.4 8.2 966,807 964,352 Capital surplus 953,119 981,715 1,015,362 19.1 1.0 -3.0 -4.9 6.5 2,599,500 2,642,495 2,700,897 2,723,700 2,694,043 Earned surplus 14.7 11.9 12.7 12.6 3.6 Treasury stock -125.537 -129.696-139.256-134.993 -152.144 Others 352,311 324,643 292,770 246,696 380,433 -19.3 -19.5 -30.3 -48.4 8.0 Subscription rights to shares 585 688 666 1,235 93.0 640 iabilities and net assets 13.303.294 13.513.360 13.607.544 13,404,269 13,669,076 2 1 0.8 -1.2 -3.7 27 Bills receivable discounted outstanding 70,028 63,668 66,306 59,755 52,792 -2.1 -4.6 -0.9 -18.1 -24.6 3,607,826 3,762,769 3,913,358 3,906,315 3,582,405 3.3 2.0 2.3 -1.5 -0.7 Sales Cost of sales 2,818,144 2,964,090 3,092,624 3,094,123 2,817,048 3.0 1.8 2.4 -1.1 0.0 Selling and general administration expenses 655,668 668.575 687.110 672.134 640.964 3.7 3 1 33 -0.3 -2.2 Operating profits 134.014 130.103 133.624 140.058 124.392 8.3 0.1 -6.2 -14.2 -7.2 Interest received 25.611 14.949 15.379 18,436 26.414 13.3 28.2 6.6 9.0 3.1 37,219 30,961 32,376 35,175 39,098 4.2 Other non-operating revenue 11.6 4.1 8.6 5.1 Interest expense 20.247 22.092 21.889 22,924 21.334 4.3 4.2 4.1 -1.9 5.4 20,985 16,596 Other non-operating expense 14,201 33,196 14,632 -7.5 28.9 4.1 39.6 3.0 Ordinary profits 162.396 132.936 142.894 137.548 153.939 12.0 -0.7 -4.5 -17.5 -5.2 Personnel expenses 449,542 460.811 480,816 443,287 441,437 3.1 1.9 1.1 1.3 -1.8 Directors' remuneration 44,668 44,426 44,694 43,880 45,622 3.5 1.4 2.0 0.5 2.1 Bonus for directors 1,792 1,905 2,386 1,730 1,757 -2.0 Salaries and wages 298.551 300.983 303.546 300.781 289.743 -11.1 -14.4 -18.5 -11.1 -3.0 Bonus for employees 47,831 56,845 75,122 39,089 51,392 7.4 Welfare expense 56,701 56,652 55,067 57,806 52,923 -1.0 0.2 -6.7 3.9 -6.7 Number of staffs(100 persons) 390.329 391.760 394.781 395.051 378,459 3.1 3.9 2.1 2.8 -3.0 Number of directors 29.687 28.829 29,413 28,981 28,891 -0.9 -3.8 0.5 -1 1 -2.7 362,931 Number of employees 360,642 365,368 366,069 349.568 2 / 4 5 22 3 2 -3.1

(100 million ven.%)

2.Principal items classified by scale of capital (all industries)

			Actual values				Percent cl	hange from the pre		(100 million yen,%
Classification	AprJun. 2007	JulSep.	OctDec.	JanMar. 2008	AprJun.	AprJun. 2007	JulSep.	OctDec.	JanMar. 2008	AprJun.
10 to 100 million yen										
Sales	1,562,100	1,559,538	1,663,386	1,583,000	1,453,601	5.8	5.1	4.8	-4.5	-6.9
Operating profits	42,257	32,794	35,412	50,160	39,996	13.2	4.3	-10.4	-17.5	-5.4
Ordinary profits	46,961	33,790	38,404	48,675	44,163	13.5	3.9	-5.7	-18.7	-6.0
Investment in plant and equipment	28,427	32,595	36,728	40,782	27,607	-19.9	-11.7	-5.9	-5.6	-2.9
Investment in P&E(excluding investment in software)	27,911	31,860	35,918	38,896	26,677	-19.8	-10.9	-6.2	-7.5	-4.4
Increase in inventories	-34	1,267	7,371	-8,477	1,194	-100.6	-75.2	-74.7	*	*
Ratio of operating profits to sales	2.7	2.1	2.1	3.2	2.8					
Ratio of ordinary profits to sales	3.0	2.2	2.3	3.1	3.0					
Liquidity ratio	16.1	16.0	14.1	14.8	14.8					
Ratio of net worth	29.9	29.1	29.3	30.4	28.4					
100 million to 1 billion yen										
Sales	572,144	608,223	645,968	645,646	593,562	-7.0	-9.0	-6.7	-5.7	3.7
Operating profits	14,608	16,009	19,414	21,574	12,512	-3.9	-16.2	-12.6	-9.6	-14.3
Ordinary profits	16,684	16,417	20,061	21,057	14,539	-1.3	-16.9	-13.2	-15.1	-12.9
Investment in plant and equipment	17,122	18,346	17,739	22,698	14,565	-3.7	-13.7	-12.2	-13.7	-14.9
Investment in P&E(excluding investment in software)	16,161	17,163	16,461	21,053	13,209	-3.9	-10.6	-13.4	-14.2	-18.3
Increase in inventories	9,547	2,216	13,229	-17,394	10,729	-25.2	-41.7	-4.2	*	12.4
Ratio of operating profits to sales	2.6	2.6	3.0	3.3	2.1	2012				
Ratio of ordinary profits to sales	2.9	2.7	3.1	3.3	2.4					
Liquidity ratio	8.4	7.8	7.5	7.5	8.1					
Ratio of net worth	30.3	30.6	30.1	31.5	32.4					
1 billion yen or over		0010		0110	0211					
Sales	1,473,582	1,595,008	1,604,004	1,677,669	1,535,242	5.3	3.7	3.7	3.4	4.2
Operating profits	77,149	81,300	78,798	68,323	71,885	8.3	2.4	-2.3	-13.0	-6.8
Ordinary profits	98,750	82,730	84,429	67,816	95,237	14.0	1.3	-1.7	-17.3	-3.6
Investment in plant and equipment	70,734	88,173	75.786	105,169	66,508	2.5	6.8	-7.5	-2.5	-6.0
Investment in P&E(excluding investment in software)	64,569	80,919	69,712	95,378	60,549	1.5	6.9	-6.3	-2.0	-6.2
Increase in inventories	46,705	768	40,294	-51,267	50,149	13.5	-85.8	16.0	*	7.4
Ratio of operating profits to sales	5.2	5.1	4.9	4.1	4.7					
Ratio of ordinary profits to sales	6.7	5.2	5.3	4.0	6.2					
Liquidity ratio	7.4	6.6	6.4	6.2	7.0					
Ratio of net worth	39.6	39.6	39.3	39.0	41.4					
total										
Sales	3,607,826	3,762,769	3,913,358	3,906,315	3,582,405	3.3	2.0	2.3	-1.5	-0.7
Operating profits	134,014	130,103	133,624	140,058	124,392	8.3	0.1	-6.2	-14.2	-7.2
Ordinary profits	162,396	132,936	142,894	137,548	153,939	12.0	-0.7	-4.5	-17.5	-5.2
Investment in plant and equipment	116,284	139,113	130,253	168,648	108,680	-4.9	-1.2	-7.7	-4.9	-6.5
Investment in P&E(excluding investment in software)	108,642	129,942	122,090	155,327	100,434	-5.7	-0.6	-7.3	-5.3	-7.6
Increase in inventories	56,219	4,251	60,894	-77,138	62,072	-6.1	-70.3	-21.7	*	10.4
Ratio of operating profits to sales	3.7	3.5	3.4	3.6	3.5					
Ratio of ordinary profits to sales	4.5	3.5	3.7	3.5	4.3					
Liquidity ratio	11.3	10.7	9.8	9.9	10.4					
Ratio of net worth	34.9	34.5	34.3	34.8	35.6					

Notes : 1. * : Can not be compared because of the negative figure in the previous year. 2.Liquidity ratio = Cash and deposits + Securities(average of the beginning and the end of the quarter) × 100 Sales × 4

3.Assets, liabilities and net assets, profits and losses, and principal items classified by scale of capital (All Industries (including Finance and Insurance))

	Period			Actual values	3			Percent cha	nge from the	1	million yen,%
Classification	ltem	AprJun. 2007	JulSep.	OctDec.	JanMar. 2008	AprJun.	AprJun. 2007	JulSep.	OctDec.	JanMar. 2008	AprJun.
	Number of corporations	2007			2006	1,164,639	2007			2008	<u> </u>
	Fixed assets					7,786,323					1
	Net assets					5,794,737					
	Share holders' equity					5,277,829					
	Capital stock					1,184,300					
	Capital surplus					1,196,577					
	Earned surplus					3,055,745					
	Treasury stock					-158,794					
	Others					515,396					
	Subscription rights to shares					1,512					
Total						169,928					
	Ordinary profits				-		-	-		-	
	Personnel expenses					467,163					
	Directors' remuneration					46,466					
	Bonus for directors					1,866					
	Salaries and wages					304,923					
	Bonus for employees					56,577					
	Welfare expense					57,330					
	Number of staffs(100 persons)					39,185,061					
	Number of directors					2,931,775					
	Number of employees					36,253,286					
	Ordinary profits					45,316					
10 to 100 million yen	Investment in plant and equipment					28,391					
	Investment in P&E(excluding investment in software)					27,414					
	Ratio of net worth					26.9					
	Ordinary profits					15,750					
100 million to 1 billion yen	Investment in plant and equipment					14,695					
	Investment in P&E(excluding investment in software)					13,307					
	Ratio of net worth					26.8					
	Ordinary profits					108,861					
1 billion yen or over	Investment in plant and equipment					71,998					
i birinon yen or over	Investment in P&E(excluding investment in software)					62,776					
	Ratio of net worth					16.6					
	Ordinary profits					169,928					
Total	Investment in plant and equipment					115,084					
iotai	Investment in P&E(excluding investment in software)					103,497					
	Ratio of net worth					19.2					

(100 million ven.%)

4.Assets, liabilities and net assets, profits and losses, and principal items classified by scale of capital (Finance and Insurance)

	Period			Actual values	5		(100 million yer Percent change from the previous year					
Classification	ltem	AprJun. 2007	JulSep.	OctDec.	JanMar. 2008	AprJun.	AprJun. 2007	JulSep.	OctDec.	JanMar. 2008	AprJun.	
	Number of corporations					17,889						
	Fixed assets					409,863						
	Net assets					927,475						
	Share holders' equity					792,235						
	Capital stock					255,968						
	Capital surplus					181,215						
	Earned surplus					361,702						
	Treasury stock					-6,651						
	Others					134,963						
Total	Subscription rights to shares					277						
Iotai	Ordinary profits					15,989						
	Personnel expenses					25,726						
	Directors' remuneration					844						
	Bonus for directors					110						
	Salaries and wages					15,180						
	Bonus for employees					5,185						
	Welfare expense					4,407						
	Number of staffs(100 persons)					1,339,165						
	Number of directors					42,717						
	Number of employees					1,296,448						
	Ordinary profits					1,154						
10 to 100 million yen	Investment in plant and equipment					784						
	Investment in P&E(excluding investment in software)					738						
	Ratio of net worth					8.5						
	Ordinary profits					1,211						
100 million to 1 billion yen	Investment in plant and equipment					130						
	Investment in P&E(excluding investment in software)					98						
	Ratio of net worth					8.3						
	Ordinary profits					13,625						
1 billion yen or over	Investment in plant and equipment					5,491						
	Investment in P&E(excluding investment in software)					2,227						
	Ratio of net worth					5.4						
	Ordinary profits					15,989						
Total	Investment in plant and equipment					6,404						
iotai	Investment in P&E(excluding investment in software)					3,063						
	Ratio of net worth					5.6						

			Actual values				Percent ch	nange from the pre		TOU million yen,%)
Classification	AprJun. 2007	JulSep.	OctDec.	JanMar. 2008	AprJun.	AprJun. 2007	JulSep.	OctDec.	JanMar. 2008	AprJun.
Total										
Sales	3,607,826	3,762,769	3,913,358	3,906,315	3,582,405	3.3	2.0	2.3	-1.5	-0.7
Operating profits	134,014	130,103	133,624	140,058	124,392	8.3	0.1	-6.2	-14.2	-7.2
Ordinary profits	162,396	132,936	142,894	137,548	153,939	12.0	-0.7	-4.5	-17.5	-5.2
Investment in plant and equipment	116,284	139,113	130,253	168,648	108,680	-4.9	-1.2	-7.7	-4.9	-6.5
Investment in P&E(excluding investment in software)	108,642	129,942	122,090	155,327	100,434	-5.7	-0.6	-7.3	-5.3	-7.6
Increase in inventories	56,219	4,251	60,894	-77,138	62,072	-6.1	-70.3	-21.7	*	10.4
Ratio of operating profits to sales	3.7	3.5	3.4	3.6	3.5	0.1	10.0	21.1		10.1
Ratio of ordinary profits to sales	4.5	3.5	3.7	3.5	4.3					
Liquidity ratio	11.3	10.7	9.8	9.9	10.4					
Ratio of net worth	34.9	34.5	34.3	34.8	35.6					
Manufacturing	54.5	04.0	04.0	54.0	55.0					
Sales	1,114,996	1,197,898	1,254,175	1,226,771	1,130,991	7.0	7.6	6.5	5.9	1.4
Operating profits	57,582	54,920	62,488	54,174	45,544	12.4	0.5	-4.6	-10.3	-20.9
			70,040	53,893		12.4	-3.6		-10.3	-20.9
Ordinary profits	73,815	56,863	· ·	,	65,159			-3.3		
Investment in plant and equipment	45,256	52,530	48,652	60,250	45,872	11.7	6.1	0.5	0.9	1.4
Investment in P&E(excluding investment in software)	42,927	49,430	46,360	56,665	43,077	10.7	5.0	0.5	0.7	0.3
Increase in inventories	29,759	2,166	16,767	-24,002	31,910	61.8	-55.8	25.9	*	7.2
Ratio of operating profits to sales	5.2	4.6	5.0	4.4	4.0					
Ratio of ordinary profits to sales	6.6	4.7	5.6	4.4	5.8					
Liquidity ratio	10.6	9.9	9.3	9.6	9.7					
Ratio of net worth	44.1	44.7	44.2	44.5	44.6					
Non-manufacturing										
Sales	2,492,830	2,564,870	2,659,184	2,679,544	2,451,414	1.8	-0.5	0.4	-4.5	-1.7
Operating profits	76,431	75,184	71,136	85,883	78,849	5.4	-0.2	-7.5	-16.4	3.2
Ordinary profits	88,581	76,074	72,854	83,655	88,780	8.0	1.5	-5.7	-18.6	0.2
Investment in plant and equipment	71,028	86,583	81,601	108,398	62,807	-13.1	-5.1	-12.0	-7.8	-11.6
Investment in P&E(excluding investment in software)	65,714	80,511	75,730	98,662	57,357	-14.0	-3.7	-11.5	-8.4	-12.7
Increase in inventories	26,460	2,085	44,127	-53,136	30,162	-36.2	-77.9	-31.5	*	14.0
Ratio of operating profits to sales	3.1	2.9	2.7	3.2	3.2					
Ratio of ordinary profits to sales	3.6	3.0	2.7	3.1	3.6					
Liquidity ratio	11.6	11.0	10.1	10.0	10.7					
Ratio of net worth	30.3	29.3	29.3	29.9	31.4					
Transportation										
Sales	146,084	148,865	151,132	150,604	156,637	-1.8	-3.8	-4.8	-1.3	7.2
Operating profits	10,046	10,475	9,558	4,858	9,721	25.3	35.4	8.8	-16.6	-3.2
Ordinary profits	9,612	9,838	8,909	3,234	9,953	14.2	65.5	22.1	-34.0	3.5
Investment in plant and equipment	7,017	16,311	10,071	16,695	8,072	11.2	74.3	22.4	-6.3	15.0
Investment in P&E(excluding investment in software)	6,798	15,994	9,699	16,162	7,698	13.2	76.4	22.5	-6.6	13.2
Increase in inventories	837	563	74	-1,029	970	60.0	*	-82.5	*	15.8
Ratio of operating profits to sales	6.9	7.0	6.3	3.2	6.2					
Ratio of ordinary profits to sales	6.6	6.6	5.9	2.1	6.4					
Liquidity ratio	10.8	10.7	10.7	10.6	9.1					
Ratio of net worth	28.2	29.2	28.7	27.7	29.4					

			Actual values				Percent ch	nange from the pre		100 million yen,%)
Classification	AprJun. 2007	JulSep.	OctDec.	JanMar. 2008	AprJun.	AprJun. 2007	JulSep.	OctDec.	JanMar. 2008	AprJun.
Wholesaling and retailing										
Sales	1,393,869	1,396,363	1,487,075	1,435,591	1,356,371	5.8	-0.3	-0.7	-3.2	-2.7
Operating profits	22,049	18,600	21,313	19,727	21,465	25.4	-9.1	-17.3	-18.6	-2.7
Ordinary profits	31,838	22,327	24,873	23,262	29,316	35.6	-9.4	-12.9	-20.4	-7.9
Investment in plant and equipment	12,436	12,204	13,471	16,199	11,304	-9.9	-4.1	-11.6	17.0	-9.1
Investment in P&E(excluding investment in software)	11,805	11,349	12,467	14,700	10,324	-8.8	-1.8	-12.4	13.7	-12.5
Increase in inventories	10,321	-1,682	13,838	-13,950	13,692	-32.8	-162.1	-29.6	*	32.7
Ratio of operating profits to sales	1.6	1.3	1.4	1.4	1.6					
Ratio of ordinary profits to sales	2.3	1.6	1.7	1.6	2.2					
Liquidity ratio	8.4	8.1	6.4	6.9	6.5					
Ratio of net worth	28.5	27.4	25.7	26.7	29.0					
Services	2010		2011	2011	2010					
Sales	380,152	393,470	381,992	379,680	369,771	1.1	-0.7	5.4	-3.7	-2.7
Operating profits	14,046	13,483	11,418	20,639	23,802	-13.1	-4.3	-5.5	3.0	69.5
Ordinary profits	15,922	12,784	12,790	21,401	26,082	-0.5	-8.1	2.8	10.2	63.8
Investment in plant and equipment	27,471	30,427	26,778	32,314	17,344	-20.1	-22.7	-28.7	-27.9	-36.9
Investment in P&E(excluding investment in software)	25,307	28,191	24,581	29,473	16,088	-20.1	-22.9	-29.8	-27.3	-36.4
Increase in inventories	2,527	-1,140	2,254	-2,149	1,677	-58.7	-22.9	-61.6	-27.3	-33.6
Ratio of operating profits to sales	3.7	-1,140		-2,149	6.4	-00.7		-01.0		-33.0
			3.0							
Ratio of ordinary profits to sales	4.2	3.2	3.3	5.6	7.1					
Liquidity ratio	14.9	14.3	15.2	15.2	17.5					
Ratio of net worth	29.8	28.4	29.1	29.2	34.3					
Construction										
Sales	242,845	270,344	278,589	338,752	228,496	-4.9	2.9	6.6	-7.2	-5.9
Operating profits	3,800	4,255	4,744	11,312	-860	1,267.7	-3.6	32.1	-39.2	-122.6
Ordinary profits	4,584	4,829	4,693	9,486	348	599.9	3.0	13.1	-50.0	-92.4
Investment in plant and equipment	3,112	3,114	3,217	3,056	3,285	-3.5	1.6	40.4	-54.0	5.6
Investment in P&E(excluding investment in software)	2,979	2,967	3,086	2,911	3,150	-4.0	1.9	40.8	-55.0	5.8
Increase in inventories	4,791	684	21,398	-35,060	10,912	-46.3	-87.5	-41.6	*	127.8
Ratio of operating profits to sales	1.6	1.6	1.7	3.3	-0.4					
Ratio of ordinary profits to sales	1.9	1.8	1.7	2.8	0.2					
Liquidity ratio	19.1	16.9	16.2	13.3	17.0					
Ratio of net worth	29.3	28.7	27.8	28.9	32.1					
Food										
Sales	110,582	113,553	120,253	106,843	115,643	4.6	3.4	1.3	4.3	4.6
Operating profits	4,170	3,585	4,306	2,792	4,188	18.4	-7.3	-26.6	85.6	0.4
Ordinary profits	4,970	3,970	5,014	3,202	4,864	17.3	-5.1	-18.2	61.8	-2.1
Investment in plant and equipment	2,710	4,606	4,159	3,828	3,613	-15.1	17.2	4.5	-18.1	33.3
Investment in P&E(excluding investment in software)	2,644	4,379	3,936	3,673	3,457	-12.7	14.6	3.0	-18.6	30.7
Increase in inventories	142	-561	-489	-278	1,510	-23.4	*	*	-225.4	959.9
Ratio of operating profits to sales	3.8	3.2	3.6	2.6	3.6					
Ratio of ordinary profits to sales	4.5	3.5	4.2	3.0	4.2					
Liquidity ratio	12.4	12.3	11.0	12.9	6.6					
Ratio of net worth	48.6	50.8	50.1	51.7	43.6					

			Actual values				Percent ch	nange from the pre		100 million yen,%)
Classification	AprJun. 2007	JulSep.	OctDec.	JanMar. 2008	AprJun.	AprJun. 2007	JulSep.	OctDec.	JanMar. 2008	AprJun.
Textiles										
Sales	12,268	13,175	14,178	12,737	8,316	7.0	15.4	21.5	19.4	-32.2
Operating profits	412	563	664	320	-78	-46.6	325.6	30.7	106.0	-118.8
Ordinary profits	491	451	625	250	242	-38.7	779.0	12.1	11.6	-50.6
Investment in plant and equipment	311	349	391	468	259	11.3	-23.1	43.7	10.8	-16.8
Investment in P&E(excluding investment in software)	308	336	387	456	253	12.2	-24.6	59.4	9.6	-17.9
Increase in inventories	459	-45	-196		130	-15.0	*	-163.6	*	-71.6
Ratio of operating profits to sales	3.4	4.3	4.7	2.5	-0.9					
Ratio of ordinary profits to sales	4.0	3.4	4.4	2.0	2.9					
Liquidity ratio	14.4	13.4	12.6	14.1	25.4					
Ratio of net worth	41.2	41.6	41.4	40.5	49.3					
Pulp and paper										
Sales	26,943	29,884	36,246	29,694	25,766	28.5	48.7	57.5	46.9	-4.4
Operating profits	632	994	2,185	1,122	227	6.4	55.2	132.6	117.7	-64.1
Ordinary profits	813	1,085	2,354	1,105	459	16.0	66.0	149.9	103.7	-43.5
Investment in plant and equipment	1,357	1,865	1,433	1,208	1,321	-10.2	55.7	7.9	-12.4	-2.6
Investment in P&E(excluding investment in software)	1,347	1,818	1,401	1,183	1,297	-9.8	53.8	6.1	-13.5	-3.7
Increase in inventories	645	138	-18	92	629	445.6	526.0	*	193.5	-2.4
Ratio of operating profits to sales	2.3	3.3	6.0	3.8	0.9					
Ratio of ordinary profits to sales	3.0	3.6	6.5	3.7	1.8					
Liquidity ratio	7.8	6.4	5.8	7.5	6.3					
Ratio of net worth	32.7	42.8	42.4	43.9	32.6					
Printing										
Sales	25,529	25,581	27,737	25,711	30,211	3.9	-3.3	-1.4	-13.5	18.3
Operating profits	1,023	771	1,031	1,285	848	20.6	32.0	-3.7	-3.7	-17.0
Ordinary profits	1,132	705	1,035	1,176	1,042	16.8	-16.6	-10.5	-20.8	-8.0
Investment in plant and equipment	746	783	1,269	1,733	1,041	-19.8	-47.2	-40.5	28.8	39.5
Investment in P&E(excluding investment in software)	703	739	1,210	1,661	975	-16.3	-48.1	-42.2	30.3	38.7
Increase in inventories	105	-196	10	-21	31	-50.9	*	-93.0	*	-70.7
Ratio of operating profits to sales	4.0	3.0	3.7	5.0	2.8					
Ratio of ordinary profits to sales	4.4	2.8	3.7	4.6	3.4					
Liquidity ratio	13.5	14.0	11.8	12.2	12.6					
Ratio of net worth	40.1	39.0	39.8	38.7	33.8					
Chemicals										
Sales	104,723	107,767	113,810	104,691	111,967	5.0	3.0	5.0	2.8	6.9
Operating profits	9,779	7,819	10,631	4,961	8,693	13.4	-5.3	-1.8	-40.5	-11.1
Ordinary profits	11,458	7,925	11,136	4,859	10,814	11.9	-11.8	-3.6	-46.0	-5.6
Investment in plant and equipment	4,324	5,675	5,435	5,633	5,458	-3.3	16.6	4.6	8.3	26.2
Investment in P&E(excluding investment in software)	4,042	5,074	5,225	5,414	5,046	-6.5	11.4	5.3	11.1	24.8
Increase in inventories	1,625	785	1,223	971	1,544	199.9	15.6	2,723.3	16.7	-5.0
Ratio of operating profits to sales	9.3	7.3	9.3	4.7	7.8					
Ratio of ordinary profits to sales	10.9	7.4	9.8	4.6	9.7					
Liquidity ratio	13.9	14.2	13.2	14.3	12.8					
Ratio of net worth	55.5	54.6	55.1	55.2	54.6					

			Actual values				Percent ch	nange from the pre		(100 million yen,»)
Classification	AprJun. 2007	JulSep.	OctDec.	JanMar. 2008	AprJun.	AprJun. 2007	JulSep.	OctDec.	JanMar. 2008	AprJun.
Ceramic, stone and clay products										
Sales	25,280	26,445	28,361	27,539	24,798	0.9	1.5	-2.9	-1.2	-1.9
Operating profits	973	1,118	1,787	1,774	1,029	13.9	-8.9	-18.4	-1.5	5.8
Ordinary profits	1,039	1,122	1,920	1,606	1,247	11.7	-14.8	-18.3	-10.6	20.0
Investment in plant and equipment	1,212	2,026	1,634	2,085	2,099	-16.2	31.2	17.5	20.8	73.2
Investment in P&E(excluding investment in software)	1,197	2,008	1,626	2,036	2,017	-14.8	32.9	23.0	20.5	68.5
Increase in inventories	760	376	-53	101	373	183.2	*	-117.0	*	-51.0
Ratio of operating profits to sales	3.8	4.2	6.3	6.4	4.2	100.2				01.0
Ratio of ordinary profits to sales	4.1	4.2	6.8	5.8	5.0					
Liquidity ratio	10.9	11.2	9.6	9.9	14.1					
Ratio of net worth	43.2	43.1	42.3	42.9	44.3					
Non-ferrous metals and products	43.2	40.1	42.0	42.3	44.5					
Sales	37,185	38,746	42,643	37,977	38,083	1.5	10.8	17.0	8.3	2.4
Operating profits	2,533	2,262	42,043	2,089	1,652	13.4	2.6	-19.5	14.1	-34.8
Ordinary profits	3,011	2,202	2,192	2,009	2,276	13.4	3.1	-6.0	7.8	-24.4
	1,304	1,976	1,662	2,291	1,604	24.3	46.2		42.7	-24.4 23.0
Investment in plant and equipment								33.9		
Investment in P&E(excluding investment in software)	1,276	1,940	1,620	1,931	1,567	24.5	47.1	33.1	42.2	22.8
Increase in inventories	2,059	-38	-256	-966	1,049	-11.5	-104.4	^	^	-49.1
Ratio of operating profits to sales	6.8	5.8	4.0	5.5	4.3					
Ratio of ordinary profits to sales	8.1	6.1	5.1	6.0	6.0					
Liquidity ratio	4.5	4.1	3.8	5.0	4.3					
Ratio of net worth	33.3	33.6	33.9	34.7	34.5					
Metal products										
Sales	53,847	54,990	56,553	57,602	52,090	13.9	14.3	10.4	13.1	-3.3
Operating profits	2,558	2,705	2,520	3,075	2,415	9.1	51.1	-0.6	-11.2	-5.6
Ordinary profits	2,900	2,746	2,634	2,818	2,834	7.7	48.0	2.4	-22.1	-2.3
Investment in plant and equipment	3,808	2,013	2,633	3,193	1,693	100.1	1.1	41.7	76.1	-55.6
Investment in P&E(excluding investment in software)	3,740	1,940	2,596	3,129	1,655	101.2	-0.8	44.2	77.0	-55.8
Increase in inventories	1,582	724	381	-2,403	1,434	607.7	55.4	-41.3	*	-9.3
Ratio of operating profits to sales	4.8	4.9	4.5	5.3	4.6					
Ratio of ordinary profits to sales	5.4	5.0	4.7	4.9	5.4					
Liquidity ratio	15.8	17.1	16.2	16.2	13.1					
Ratio of net worth	40.5	42.3	41.6	42.3	43.9					
General machinery										
Sales	84,703	91,354	91,980	101,943	90,078	-3.7	-5.5	-9.4	-7.6	6.3
Operating profits	6,320	5,238	6,383	6,911	4,351	25.3	-7.8	-7.4	-8.5	-31.2
Ordinary profits	7,630	5,394	6,743	7,285	6,137	26.5	-13.9	-9.2	-11.0	-19.6
Investment in plant and equipment	3,994	4,260	4,250	5,582	3,943	44.1	12.5	0.5	6.9	-1.3
Investment in P&E(excluding investment in software)	3,679	3,999	4,042	5,275	3,614	39.6	14.7	2.5	8.5	-1.8
Increase in inventories	4,767	-239	3,849	-4,372	3,777	8.2	*	-6.5	*	-20.8
Ratio of operating profits to sales	7.5	5.7	6.9	6.8	4.8					
Ratio of ordinary profits to sales	9.0	5.9	7.3	7.1	6.8					
Liquidity ratio	13.0	11.6	11.5	10.2	14.3					
Ratio of net worth	41.8	42.0	40.4	40.5	45.1					

			Actual values				Percent ch	nange from the pre		100 million yen,%)
Classification	AprJun. 2007	JulSep.	OctDec.	JanMar. 2008	AprJun.	AprJun. 2007	JulSep.	OctDec.	JanMar. 2008	AprJun.
Electrical machinery										
Sales	106,399	123,714	118,628	118,198	102,581	11.9	18.4	8.5	15.6	-3.6
Operating profits	3,734	5,075	4,058	3,874	3,236	27.9	34.2	-10.2	-20.2	-13.3
Ordinary profits	6,787	5,186	4,981	3,882	5,935	38.4	54.6	-6.5	-7.3	-12.6
Investment in plant and equipment	4,335	5,335	3,460	5,818	5,748	14.4	0.8	-13.3	18.6	32.6
Investment in P&E(excluding investment in software)	3,935	4,799	3,139	4,832	4,991	11.3	-0.5	-14.7	17.0	26.8
Increase in inventories	4,417	-2,260	1,929	-4,124	3,387	7.9	*	-35.0	*	-23.3
Ratio of operating profits to sales	3.5	4.1	3.4	3.3	3.2					
Ratio of ordinary profits to sales	6.4	4.2	4.2	3.3	5.8					
Liquidity ratio	9.7	8.1	8.4	8.9	11.6					
Ratio of net worth	47.3	48.2	47.8	47.6	48.9					
Motor vehicles										
Sales	163,950	178,351	197,287	192,678	162,229	9.2	13.5	20.7	9.7	-1.0
Operating profits	7,984	6,914	9,427	7,262	5,246	17.9	-9.0	9.7	-9.5	-34.3
Ordinary profits	11,137	8,583	11,878	9,786	9,763	19.7	-3.3	11.3	6.2	-12.3
Investment in plant and equipment	6,798	7,774	7,783	10,983	5,873	19.8	15.7	9.0	11.0	-13.6
Investment in P&E(excluding investment in software)	6,655	7,559	7,566	10,663	5,765	19.8	15.4	8.6	11.6	-13.4
Increase in inventories	1,803	85	2,352	-2,451	892	55.7	-34.8	-5.2	*	-50.5
Ratio of operating profits to sales	4.9	3.9	4.8	-2,451	3.2	55.7	-34.0	-5.2		-50.5
Ratio of ordinary profits to sales	6.8	4.8	4.8 6.0	5.1	6.0					
	6.6	4.8 6.0		5.6	6.6					
Liquidity ratio	47.2	6.0 47.4	5.4							
Ratio of net worth	47.2	47.4	47.1	47.6	50.6					
Other transportation equipment	11.510	40,500	40.504	40,400	40,004	7.4	7.0		0.0	00.0
Sales	14,513	16,580	16,594	19,420	18,331	7.4	7.9	8.0	-2.0	26.3
Operating profits	640	588	828	913	748	262.5	99.1	77.1	-10.7	16.7
Ordinary profits	756	532	950	791	1,056	657.4	111.8	91.9	-27.6	39.8
Investment in plant and equipment	579	661	582	732	733	-11.6	-10.7	4.8	-4.7	26.7
Investment in P&E(excluding investment in software)	558	633	552	674	716	-7.3	-12.1	4.5	-8.6	28.2
Increase in inventories	1,527	133	1,764	-1,518	1,734	40.8	-65.4	58.4	*	13.5
Ratio of operating profits to sales	4.4	3.5	5.0	4.7	4.1					
Ratio of ordinary profits to sales	5.2	3.2	5.7	4.1	5.8					
Liquidity ratio	14.8	11.9	13.4	9.7	18.3					
Ratio of net worth	23.9	28.0	23.5	25.9	25.5					
Electricity										
Sales	39,421	45,808	42,355	47,978	42,206	0.9	3.7	5.3	8.3	7.1
Operating profits	2,988	5,636	767	-1,031	-869	-34.9	-13.9	-75.9	-173.6	-129.1
Ordinary profits	2,177	4,567	-146	-1,943	-1,572	-40.8	-13.1	-106.3	-727.7	-172.2
Investment in plant and equipment	4,850	4,939	6,628	7,293	5,577	6.6	20.7	21.6	12.5	15.0
Investment in P&E(excluding investment in software)	4,837	4,935	6,624	7,265	5,573	7.4	20.9	21.7	12.7	15.2
Increase in inventories	279	-24	427	224	1,172	-65.6	-106.1	*	*	319.9
Ratio of operating profits to sales	7.6	12.3	1.8	-2.1	-2.1					
Ratio of ordinary profits to sales	5.5	10.0	-0.3	-4.0	-3.7					
Liquidity ratio	3.2	3.1	3.4	2.6	2.8					
Ratio of net worth	25.3	25.3	24.7	23.9	23.2					

	Actual values					Percent change from the previous year				
Classification	AprJun. 2007	JulSep.	OctDec.	JanMar. 2008	AprJun.	AprJun. 2007	JulSep.	OctDec.	JanMar. 2008	AprJun.
Real estate										
Sales	71,777	82,545	82,449	86,367	76,816	-9.2	0.8	2.1	-16.6	7.0
Operating profits	8,907	10,069	10,035	12,326	9,126	-19.8	0.5	-3.4	-10.5	2.5
Ordinary profits	7,848	8,582	8,460	10,063	7,702	-28.0	1.8	-6.1	-10.9	-1.9
Investment in plant and equipment	3,432	4,913	4,287	8,737	3,479	-47.3	15.2	-23.6	20.5	1.4
Investment in P&E(excluding investment in software)	3,310	4,850	4,235	8,410	3,411	-48.8	33.2	-22.7	18.7	3.1
Increase in inventories	3,199	4,609	3,589	4,444	-1,049	-42.6	2,171.0	*	-18.2	-132.8
Ratio of operating profits to sales	12.4	12.2	12.2	14.3	11.9	-	, -		-	
Ratio of ordinary profits to sales	10.9	10.4	10.3	11.7	10.0					
Liquidity ratio	31.4	27.5	31.1	25.1	31.4					
Ratio of net worth	29.8	26.6	31.8	33.0	25.5					
Wholesaling										
Sales	1,020,938	1,042,939	1,111,436	1,053,224	992,420	9.3	4.0	1.9	1.1	-2.8
Operating profits	15,475	14,401	14,798	12,210	15,052	20.0	12.0	-11.8	17.6	-2.7
Ordinary profits	23,221	16,523	17,646	14,354	21,538	35.7	3.7	-5.9	1.0	-7.2
Investment in plant and equipment	5,712	5,406	6.716	7,587	4,457	3.2	1.0	-2.7	41.7	-22.0
Investment in P&E(excluding investment in software)	5,313	4,879	6,100	6,582	3,841	6.6	5.1	-0.6	39.7	-27.7
Increase in inventories	2,826	1,018	5,350	-5,104	8,803	-78.3	-76.3	-47.1	*	211.5
Ratio of operating profits to sales	1.5	1.4	1.3	1.2	1.5					
Ratio of ordinary profits to sales	2.3	1.6	1.6	1.4	2.2					
Liquidity ratio	8.2	7.9	6.1	6.2	6.0					
Ratio of net worth	28.0	26.2	24.3	24.7	27.8					
Retailing										
Sales	372,931	353,424	375,638	382,367	363,952	-2.6	-11.1	-7.6	-13.1	-2.4
Operating profits	6,574	4,199	6,515	7,517	6,413	40.2	-44.8	-27.6	-45.7	-2.4
Ordinary profits	8,616	5,804	7,227	8,908	7,778	35.3	-33.4	-26.4	-40.7	-9.7
Investment in plant and equipment	6,724	6,798	6,756	8,612	6,847	-18.7	-7.8	-18.9	1.5	1.8
Investment in P&E(excluding investment in software)	6,492	6,470	6,367	8,118	6,483	-18.5	-6.5	-21.4	-1.2	-0.1
Increase in inventories	7,495	-2,701	8,487	-8,846	4,888	216.3	*	-11.1	*	-34.8
Ratio of operating profits to sales	1.8	1.2	1.7	2.0	1.8					
Ratio of ordinary profits to sales	2.3	1.6	1.9	2.3	2.1					
Liquidity ratio	9.0 29.6	8.8 30.4	7.1 29.2	8.7 31.2	7.9 31.7					
Ratio of net worth	29.6	30.4	29.2	31.2	31./					

Γ	Actual values				(100 million yen,%) Percent change from the previous year					
Classification				JanMar.	AprJun.	AprJun.	JulSep.	OctDec.	JanMar.	AprJun.
	2007	5015ep.	OctDec.	2008	Apr 3un.	2007	5015ep.	001Dec.	2008	AprJun.
Finance and Insurance										
Ordinary profits					15,989					
Investment in plant and equipment					6,404					
Investment in P&E(excluding investment in software)					3,063					
Ratio of net worth					5.6					
Banking										
Ordinary profits					6,898					
Investment in plant and equipment					3,321					
Investment in P&E(excluding investment in software)					1,023					
Ratio of net worth					4.5		-			
Money lending business etc.					0.074					
Ordinary profits					2,371					
Investment in plant and equipment					1,758					
Investment in P&E(excluding investment in software)					1,451					
Ratio of net worth					6.9					
Finance products transaction dealers					700					
Ordinary profits					732					
Investment in plant and equipment					361					
Investment in P&E(excluding investment in software) Ratio of net worth					73 6.3					
Futures commodity transaction dealers etc.					0.3					
Ordinary profits					2,360					
Investment in plant and equipment					2,300					
Investment in P&E(excluding investment in software)					56					
Ratio of net worth					14.2					
Life insurance institutions					14.2					
Ordinary profits					2,337					
Investment in plant and equipment					502					
Investment in P&E(excluding investment in software)					263					
Ratio of net worth					5.5					
Non-life insurance institutions										
Ordinary profits					894					
Investment in plant and equipment					136					
Investment in P&E(excluding investment in software)					112					
Ratio of net worth					21.5					
Miscellaneous insurance institutions										
Ordinary profits	1				397					
Investment in plant and equipment	1				106					
Investment in P&E(excluding investment in software)	1				86					
Ratio of net worth					47.5					

Notes: All Industries and Non-Manufacturing don't include Finance and Insurance.

About Seasonal Adjustment

() The final seasonally adjusted series are estimated by using the X-12-ARIMA program(2002)(Version 0.2.10)developed by the U.S. Census Bureau.

()In the RegARIMA models the order of differences and seasonal differences are fixed as 1. Other parameters in the ARIMA part are chosen by minimizing AIC values with the restriction that they are not greater than the 2nd order. The effects of VAT are estimated by using variables AO's in RegARIMA modeling.

)Specs

		RegARIMA model	The adjustment of VAT
Sales	Manufacturing	(211)(211)	not adapted
	Non-manufacturing	(012)(212)	adapted
Operating	Manufacturing	(211)(011)	not adapted
profits	Non-manufacturing	(110)(012)	adapted
in P&F	Manufacturing	(212)(012)	not adapted
	Non-manufacturing	(212)(210)	not adapted