

Financial Statements Statistics of Corporations by Industry, Quarterly

1. Sales

(100 million yen,%)

Classification	Oct. -Dec. 2007		Jan. -Mar. 2008		Apr. -Jun.		Jul. -Sep.		Oct. -Dec.	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	3,913,358	2.3	3,906,315	-1.5	3,582,405 (3,573,586)	-0.7 (-0.9)	3,756,348 (3,755,890)	-0.2 (-0.2)	3,460,776 (3,459,414)	-11.6 (-11.6)
Manufacturing	1,254,175	6.5	1,226,771	5.9	1,130,991	1.4	1,179,347	-1.5	1,050,146	-16.3
Food	120,253	1.3	106,843	4.3	115,643	4.6	115,670	1.9	118,707	-1.3
Chemicals	113,810	5.0	104,691	2.8	111,967	6.9	123,972	15.0	107,439	-5.6
Petroleum and coal products	59,152	-7.3	60,810	25.3	59,115	43.0	64,411	24.0	45,649	-22.8
Iron and steel	59,754	23.6	56,850	12.9	53,663	-0.7	61,755	9.9	52,427	-12.3
Metal products	56,553	10.4	57,602	13.1	52,090	-3.3	51,687	-6.0	49,062	-13.2
General machinery	91,980	-9.4	101,943	-7.6	90,078	6.3	93,841	2.7	81,886	-11.0
Electrical machinery	118,628	8.5	118,198	15.6	102,581	-3.6	116,111	-6.1	94,496	-20.3
Information communication electronics	112,509	3.9	114,480	0.7	101,366	-1.7	98,376	-13.1	82,504	-26.7
Transportation machinery	213,881	19.6	212,098	8.5	180,560	1.2	185,374	-4.9	157,791	-26.2
Non-Manufacturing	2,659,184	0.4	2,679,544	-4.5	2,451,414 (2,442,595)	-1.7 (-2.0)	2,577,002 (2,576,544)	0.5 (0.5)	2,410,630 (2,409,269)	-9.3 (-9.4)
Construction	278,589	6.6	338,752	-7.2	228,496	-5.9	242,024	-10.5	241,971	-13.1
Wholesaling and retailing	1,487,075	-0.7	1,435,591	-3.2	1,356,371	-2.7	1,431,477	2.5	1,325,316	-10.9
Real estate	82,449	2.1	86,367	-16.6	76,816	7.0	92,280	11.8	77,355	-6.2
Information communications	154,681	-2.5	158,344	-9.8	142,305	0.1	147,475	-2.4	146,257	-5.4
Transportation	151,132	-4.8	150,604	-1.3	156,637	7.2	162,481	9.1	150,773	-0.2
Electricity	42,355	5.3	47,978	8.3	42,206	7.1	50,359	9.9	44,616	5.3
Services	381,992	5.4	379,680	-3.7	369,771 (360,952)	-2.7 (-5.1)	363,586 (363,128)	-7.6 (-7.7)	345,336 (343,974)	-9.6 (-10.0)
Corporations with capital of										
1 billion yen or over	1,604,004	3.7	1,677,669	3.4	1,535,242 (1,526,423)	4.2 (3.6)	1,663,561 (1,663,103)	4.3 (4.3)	1,459,183 (1,457,821)	-9.0 (-9.1)
100 million to 1 billion yen	645,968	-6.7	645,646	-5.7	593,562	3.7	626,061	2.9	587,851	-9.0
10 to 100 million yen	1,663,386	4.8	1,583,000	-4.5	1,453,601	-6.9	1,466,727	-6.0	1,413,742	-15.0

Notes : 1.Percent change is compared with the same quarter of the previous year.

2.All Industries and Non-Manufacturing don't include Finance and Insurance.

3.()...Figures except pure holdings company that has financial institutions in subsidiary company.

(Reference) **Percent changes (seasonally adjusted, Sales)**

(%)

Classification	Oct.-Dec. 2007	Jan.-Mar. 2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
All Industries	2.0 (1.9)	-2.2 (-2.3)	0.5 (0.4)	-0.8 (-0.6)	-9.1 (-9.2)
Manufacturing	2.5	-1.4	-0.5	-2.4	-12.6
Non-Manufacturing	1.7 (1.7)	-2.6 (-2.7)	1.0 (0.9)	-0.0 (0.2)	-7.5 (-7.6)

Notes : 1.Percent change is compared with the previous quarter.

2.All Industries and Non-Manufacturing don't include Finance and Insurance.

3.()...Figures except pure holdings company that has financial institutions in subsidiary company.

2. Ordinary profits

(100 million yen,%)

Classification	Oct.-Dec. 2007		Jan.-Mar. 2008		Apr.-Jun.		Jul.-Sep.		Oct.-Dec.	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	142,894	-4.5	137,548	-17.5	153,939 (145,393)	-5.2 (-10.5)	103,155 (103,034)	-22.4 (-22.5)	51,319 (50,533)	-64.1 (-64.6)
Manufacturing	70,040	-3.3	53,893	-15.7	65,159	-11.7	41,181	-27.6	3,976	-94.3
Food	5,014	-18.2	3,202	61.8	4,864	-2.1	3,741	-5.8	4,819	-3.9
Chemicals	11,136	-3.6	4,859	-46.0	10,814	-5.6	6,941	-12.4	4,954	-55.5
Petroleum and coal products	610	-45.8	1,253	40.7	714	-15.3	1,141	1.6	-4,338	-810.6
Iron and steel	5,064	-2.2	3,695	-27.4	4,962	-11.6	4,388	-5.9	4,300	-15.1
Metal products	2,634	2.4	2,818	-22.1	2,834	-2.3	1,310	-52.3	259	-90.2
General machinery	6,743	-9.2	7,285	-11.0	6,137	-19.6	4,457	-17.4	547	-91.9
Electrical machinery	4,981	-6.5	3,882	-7.3	5,935	-12.6	2,523	-51.3	-483	-109.7
Information communication electronic	3,876	-16.3	3,810	4.6	3,695	-29.3	1,750	-51.0	-3,995	-203.1
Transportation machinery	12,828	14.9	10,576	2.6	10,819	-9.0	5,754	-36.9	-4,462	-134.8
Non-Manufacturing	72,854	-5.7	83,655	-18.6	88,780 (80,234)	0.2 (-9.4)	61,974 (61,853)	-18.5 (-18.7)	47,343 (46,557)	-35.0 (-36.1)
Construction	4,693	13.1	9,486	-50.0	348	-92.4	133	-97.2	4,956	5.6
Wholesaling and retailing	24,873	-12.9	23,262	-20.4	29,316	-7.9	21,533	-3.6	9,386	-62.3
Real estate	8,460	-6.1	10,063	-10.9	7,702	-1.9	7,311	-14.8	7,121	-15.8
Information communications	9,349	19.7	10,940	-14.6	11,237	5.1	8,499	-4.6	7,924	-15.2
Transportation	8,909	22.1	3,234	-34.0	9,953	3.5	6,533	-33.6	6,429	-27.8
Electricity	-146	-106.3	-1,943	-727.7	-1,572	-172.2	-1,213	-126.6	-986	*
Services	12,790	2.8	21,401	10.2	26,084 (17,538)	63.8 (10.1)	12,991 (12,869)	1.6 (0.7)	11,143 (10,357)	-12.9 (-19.0)
Corporations with capital of										
1 billion yen or over	84,429	-1.7	67,816	-17.3	95,237 (86,691)	-3.6 (-12.2)	62,622 (62,501)	-24.3 (-24.5)	17,834 (17,048)	-78.9 (-79.8)
100 million to 1 billion yen	20,061	-13.2	21,057	-15.1	14,539	-12.9	14,835	-9.6	12,019	-40.1
10 to 100 million yen	38,404	-5.7	48,675	-18.7	44,163	-6.0	25,698	-23.9	21,467	-44.1

Notes : 1.Percent change is compared with the same quarter of the previous year.

2.All Industries and Non-Manufacturing don't include Finance and Insurance.

3.()...Figures except pure holdings company that has financial institutions in subsidiary company.

* : Can not be compared because of the negative figure in the previous year.

(Reference)

Percent changes (seasonally adjusted, Ordinary profits)

(%)

Classification	Oct.-Dec. 2007	Jan.-Mar. 2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
All Industries	15.6 (15.2)	-22.4 (-22.0)	22.2 (17.0)	-33.1 (-30.5)	-40.9 (-42.1)
Manufacturing	44.2	-32.7	27.8	-50.1	-83.2
Non-Manufacturing	-2.7 (-3.5)	-12.6 (-11.7)	18.0 (9.0)	-19.6 (-13.7)	-20.1 (-21.7)

Notes : 1.Percent change is compared with the previous quarter.

2.All Industries and Non-Manufacturing don't include Finance and Insurance.

3.()...Figures except pure holdings company that has financial institutions in subsidiary company.

(Reference)

Operating profits

(100 million yen,%)

Classification	Oct.-Dec. 2007		Jan.-Mar. 2008		Apr.-Jun.		Jul.-Sep.		Oct.-Dec.	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	133,624	-6.2	140,058	-14.2	124,392 (115,755)	-7.2 (-13.6)	99,709 (99,583)	-23.4 (-23.5)	57,463 (56,405)	-57.0 (-57.8)
Manufacturing	62,488	-4.6	54,174	-10.3	45,544	-20.9	39,772	-27.6	7,614	-87.8
Non-Manufacturing	71,136	-7.5	85,883	-16.4	78,849 (70,212)	3.2 (-8.1)	59,938 (59,811)	-20.3 (-20.4)	49,849 (48,791)	-29.9 (-31.4)

Notes : 1.Percent change is compared with the same quarter of the previous year.

2.All Industries and Non-Manufacturing don't include Finance and Insurance.

3.()...Figures except pure holdings company that has financial institutions in subsidiary company.

3. Ratio of ordinary profits to sales

Classification	Oct.-Dec. 2007	Jan.-Mar. 2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
All Industries	3.7	3.5	4.3 (4.1)	2.7 (2.7)	1.5 (1.5)
Manufacturing	5.6	4.4	5.8	3.5	0.4
Food	4.2	3.0	4.2	3.2	4.1
Chemicals	9.8	4.6	9.7	5.6	4.6
Petroleum and coal products	1.0	2.1	1.2	1.8	-9.5
Iron and steel	8.5	6.5	9.2	7.1	8.2
Metal products	4.7	4.9	5.4	2.5	0.5
General machinery	7.3	7.1	6.8	4.7	0.7
Electrical machinery	4.2	3.3	5.8	2.2	-0.5
Information communication electronics	3.4	3.3	3.6	1.8	-4.8
Transportation machinery	6.0	5.0	6.0	3.1	-2.8
Non-Manufacturing	2.7	3.1	3.6 (3.3)	2.4 (2.4)	2.0 (1.9)
Construction	1.7	2.8	0.2	0.1	2.0
Wholesaling and retailing	1.7	1.6	2.2	1.5	0.7
Real estate	10.3	11.7	10.0	7.9	9.2
Information communications	6.0	6.9	7.9	5.8	5.4
Transportation	5.9	2.1	6.4	4.0	4.3
Electricity	-0.3	-4.0	-3.7	-2.4	-2.2
Services	3.3	5.6	7.1 (4.9)	3.6 (3.5)	3.2 (3.0)
Corporations with capital of					
1 billion yen or over	5.3	4.0	6.2 (5.7)	3.8 (3.8)	1.2 (1.2)
100 million to 1 billion yen	3.1	3.3	2.4	2.4	2.0
10 to 100 million yen	2.3	3.1	3.0	1.8	1.5

Notes : 1. All Industries and Non-Manufacturing don't include Finance and Insurance.

2. ()...Figures except pure holdings company that has financial institutions in subsidiary company.

4. Investment in plant and equipment

(100 million yen,%)

Classification	Oct.-Dec. 2007		Jan.-Mar. 2008		Apr.-Jun.		Jul.-Sep.		Oct.-Dec.	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries	130,253 122,090	-7.7 -7.3	168,648 155,327	-4.9 -5.3	108,680 100,434 (108,683)	-6.5 -7.6 (-6.5)	121,042 112,640 (121,035)	-13.0 -13.3 (-13.0)	107,692 99,954 (107,681)	-17.3 -18.1 (-17.3)
Manufacturing	48,652 46,360	0.5 0.5	60,250 56,665	0.9 0.7	45,872 43,077	1.4 0.3	52,057 48,786	-0.9 -1.3	43,252 40,669	-11.1 -12.3
Food	4,159	4.5	3,828	-18.1	3,613	33.3	2,986	-35.2	2,847	-31.5
Chemicals	5,435	4.6	5,633	8.3	5,458	26.2	6,322	11.4	5,855	7.7
Petroleum and coal products	900	2.2	978	15.7	827	11.9	1,134	54.8	876	-2.6
Iron and steel	2,663	-8.6	3,828	10.4	2,502	-6.6	2,998	-6.1	2,508	-5.8
Metal products	2,633	41.7	3,193	76.1	1,693	-55.6	2,341	16.3	2,132	-19.0
General machinery	4,250	0.5	5,582	6.9	3,943	-1.3	4,722	10.8	3,254	-23.4
Electrical machinery	3,460	-13.3	5,818	18.6	5,748	32.6	5,132	-3.8	4,139	19.6
Information communication electronic	5,618	-2.3	7,439	-6.2	5,206	-15.9	5,574	-7.3	4,205	-25.1
Transportation machinery	8,365	8.7	11,715	9.9	6,607	-10.4	8,228	-2.4	7,208	-13.8
Non-Manufacturing	81,601 75,730	-12.0 -11.5	108,398 98,662	-7.8 -8.4	62,807 57,357 (62,811)	-11.6 -12.7 (-11.6)	68,984 63,853 (68,978)	-20.3 -20.7 (-20.3)	64,440 59,285 (64,428)	-21.0 -21.7 (-21.0)
Construction	3,217	40.4	3,056	-54.0	3,285	5.6	3,452	10.8	2,867	-10.9
Wholesaling and retailing	13,471	-11.6	16,199	17.0	11,304	-9.1	13,953	14.3	11,844	-12.1
Real estate	4,287	-23.6	8,737	20.5	3,479	1.4	5,306	8.0	4,536	5.8
Information communications	8,942	-33.5	14,983	-10.3	10,493	20.3	9,670	0.4	8,743	-2.2
Transportation	10,071	22.4	16,695	-6.3	8,072	15.0	9,816	-39.8	9,641	-4.3
Electricity	6,628	21.6	7,293	12.5	5,577	15.0	5,765	16.7	7,697	16.1
Services	26,778	-28.7	32,314	-27.9	17,344 (17,348)	-36.9 (-36.9)	17,336 (17,329)	-43.0 (-43.0)	15,277 (15,285)	-43.0 (-43.0)
Corporations with capital of 1 billion yen or over	75,786	-7.5	105,169	-2.5	66,508 (66,512)	-6.0 (-6.0)	73,221 (73,215)	-17.0 (-17.0)	66,755 (66,744)	-11.9 (-11.9)
100 million to 1 billion yen	17,739	-12.2	22,698	-13.7	14,565	-14.9	17,363	-5.4	16,524	-6.8
10 to 100 million yen	36,728	-5.9	40,782	-5.6	27,607	-2.9	30,457	-6.6	24,413	-33.5

Notes : 1. Percent change is compared with the same quarter of the previous year.

2. Figures include investment in software. Figures of the lower row exclude investment in software.

3. All Industries and Non-Manufacturing don't include Finance and Insurance.

4. () --- Figures except pure holdings company that has financial institutions in subsidiary company.

(Reference)

Percent changes (seasonally adjusted, excluding investment in software)

(%)

Classification	Oct.-Dec. 2007	Jan.-Mar. 2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
All Industries	-1.7 (-1.7)	-0.8 (-0.8)	-6.5 (-6.5)	-5.1 (-5.2)	-6.9 (-6.9)
Manufacturing	2.2	0.7	-0.3	-3.8	-8.8
Non-Manufacturing	-3.9 (-3.9)	-1.6 (-1.6)	-10.4 (-10.4)	-6.1 (-6.1)	-5.5 (-5.5)

Notes : 1.Percent change is compared with the previous quarter.

2.All Industries and Non-Manufacturing don't include Finance and Insurance.

3.()...Figures except pure holdings company that has financial institutions in subsidiary company.

5. Increases in inventories and ratio of inventories to sales

(100 million yen,%)

Classification	Oct.-Dec. 2007	Amount of increase	Jan.-Mar. 2008	Amount of increase	Apr.-Jun.	Amount of increase	Jul.-Sep.	Amount of increase	Oct.-Dec.	Amount of increase
	All Industries	60,894	-16,834	-77,138	15,312	62,072 (62,074)	5,854 (5,855)	5,967 (5,967)	1,715 (1,698)	15,329 (15,329)
Finished goods and merchandise	15,492	-6,128	-13,241	2,001	21,494	3,688	-2,506	390	2,164	-13,328
Works in process	37,526	-19,478	-57,424	19,311	22,605	-7,033	6,436	2,382	24,925	-12,601
Raw materials and supplies	7,876	8,772	-6,473	-6,000	17,973	9,199	2,036	-1,056	-11,760	-19,636
Manufacturing	16,767	3,450	-24,002	-4,571	31,910	2,151	5,300	3,134	-2,224	-18,991
Non-Manufacturing	44,127	-20,284	-53,136	19,883	30,162 (30,164)	3,703 (3,704)	666 (649)	-1,419 (-1,437)	17,553 (17,553)	-26,573 (26,573)
Construction	21,398	-15,233	-35,060	7,885	10,912	6,121	6,163	5,479	19,853	-1,545
Wholesaling and retailing	13,838	-5,818	-13,950	2,142	13,692	3,371	-363	1,319	-3,314	-17,152
Real estate	3,589	3,916	4,444	-991	-1,049	-4,247	-8,597	-13,206	-606	-4,195
Ratio of inventories to sales	8.8		8.3		8.7 (8.7)		8.3 (8.3)		9.0 (9.0)	

Notes : 1. Percent change is compared with the same quarter of the previous year.

2. Ratio of inventories to sales = $\frac{\text{Inventories(at the end of the quarter)}}{\text{Sales} \times 4} \times 100$

3. Inventory investment = Inventories at the end of the quarter - that at the beginning of the quarter.

4. All Industries and Non-Manufacturing don't include Finance and Insurance.

5. ()... Figures except pure holdings company that has financial institutions in subsidiary company.

6. Corporate finance (All Industries(excluding Finance and Insurance))

(100 million yen,%)

Classification	Oct.-Dec.	Percent change	Jan.-Mar.	Percent change	Apr.-Jun.	Percent change	Jul.-Sep.	Percent change	Oct.-Dec.	Percent change
	2007		2008							
Bills and accounts receivable	2,426,740	0.9	2,382,039	-4.9	2,227,888 (2,219,974)	-3.0 (-3.4)	2,219,661 (2,218,808)	-6.0 (-6.0)	2,144,351 (2,145,319)	-11.6 (-11.6)
Bills and accounts payable	2,068,179	3.6	1,963,435	-4.9	1,783,693 (1,783,882)	-8.3 (-8.3)	1,772,452 (1,772,373)	-10.7 (-10.7)	1,739,298 (1,739,394)	-15.9 (-15.9)
Short-term borrowings	1,511,146	-10.0	1,464,032	-9.7	1,627,523 (1,604,716)	12.6 (11.0)	1,633,221 (1,629,330)	11.9 (11.6)	1,686,084 (1,656,477)	11.6 (9.6)
Long-term borrowings	2,349,421	-4.3	2,313,508	-6.1	2,399,231 (2,383,653)	3.8 (3.1)	2,403,023 (2,400,611)	-1.5 (-1.6)	2,471,276 (2,450,715)	5.2 (4.3)
Cash and deposits	1,357,951	6.9	1,338,179	-0.3	1,257,533 (1,250,939)	-13.4 (-13.9)	1,260,084 (1,259,352)	-12.0 (-12.0)	1,282,215 (1,278,283)	-5.6 (-5.9)
Securities	183,717	22.5	197,895	29.7	212,989 (202,272)	36.6 (29.7)	234,773 (233,188)	32.5 (31.6)	215,557 (205,892)	17.3 (12.1)
Liquidity ratio	9.8		9.9		10.4 (10.3)		10.0 (9.9)		10.8 (10.7)	

Notes : 1.Balance at the end of the quarter(except liquidity ratio).

2.Securities are those in liquid assets.

3.Percent change is compared with the same quarter of the previous year.

4.Liquidity ratio = $\frac{\text{Cash and deposits} + \text{Securities(average of the beginning and the end of the quarter)}}{\text{Sales}} \times 4$

5.()...Figures except pure holdings company that has financial institutions in subsidiary company.

7. Ratio of net worth (All Industries(excluding Finance and Insurance))

(%)

Classification	Oct.-Dec. 2007	Jan.-Mar. 2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Total	34.3	34.8	35.6 (34.7)	36.0 (35.8)	35.1 (34.0)
Corporations with capital of 1 billion yen or over	39.3	39.0	41.4 (39.8)	41.6 (41.4)	40.6 (38.8)
100 million to 1 billion yen	30.1	31.5	32.4	32.2	32.2
10 to 100 million yen	29.3	30.4	28.4	29.2	28.4

Notes : 1. Ratio of net worth $\frac{\text{Capital} - \text{Subscription rights to shares}}{\text{Liabilities and capital}} \times 100$

2. ()...Figures except pure holdings company that has financial institutions in subsidiary comp

8. Ordinary Profits

(100 million yen,%)

Classification	Oct.-Dec. 2007		Jan.-Mar. 2008		Apr.-Jun.		Jul.-Sep.		Oct.-Dec.	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries (including Finance and Insurance)		-		-	169,928	-	105,066	-	27,648	-
Finance and Insurance		-		-	15,989	-	1,911	-	-23,671	-
Banking		-		-	6,898	-	734	-	-10,124	-
Money lending business etc.		-		-	2,371	-	-107	-	-1,348	-
Financial products transaction dealers		-		-	732	-	-249	-	-2,670	-
Futures commodity transaction dealers etc.		-		-	2,360	-	508	-	999	-
Life insurance institutions		-		-	2,337	-	565	-	-9,290	-
Non-life insurance institutions		-		-	894	-	170	-	-1,493	-
Miscellaneous insurance institutions		-		-	397	-	290	-	254	-
All Industries (including Finance and Insurance)		-		-		-		-		-
Corporations with capital of		-		-		-		-		-
1 billion yen or over		-		-	108,861	-	63,074	-	-6,939	-
100 million to 1 billion yen		-		-	15,750	-	15,531	-	12,369	-
10 to 100 million yen		-		-	45,316	-	26,461	-	22,218	-
Finance and Insurance		-		-		-		-		-
Corporations with capital of		-		-		-		-		-
1 billion yen or over		-		-	13,625	-	452	-	-24,772	-
100 million to 1 billion yen		-		-	1,211	-	696	-	350	-
10 to 100 million yen		-		-	1,154	-	763	-	751	-

- Notes: 1 Percent change is compared with the same quarter of the previous year. Beginning in Apr.-Jun.,2008.
- 2 Money lending business etc. are non-deposit money corporations,including lending and credit card business.
- 3 Financial products transaction dealers are those engaged in Type Financial products transaction and limited to those engaged in Securities-Related Business.
- 4 Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services ,and auxiliaries for financial products transaction.

9. Investment in plant and equipment

(100 million yen,%)

Classification	Oct.-Dec. 2007		Jan.-Mar. 2008		Apr.-Jun.		Jul.-Sep.		Oct.-Dec.	
		Percent change		Percent change		Percent change		Percent change		Percent change
All Industries (including Finance and Insurance)		-		-	115,084	-	127,372	-	112,671	-
		(-)		(-)	(103,497)	(-)	(115,671)	(-)	(102,597)	(-)
Finance and Insurance		-		-	6,404	-	6,330	-	4,978	-
		(-)		(-)	(3,063)	(-)	(3,032)	(-)	(2,643)	(-)
Banking		-		-	3,321	-	3,511	-	2,633	-
Money lending business etc.		-		-	1,758	-	1,336	-	817	-
Financial products transaction dealers		-		-	361	-	313	-	288	-
Futures commodity transaction dealers etc.		-		-	220	-	320	-	281	-
Life insurance institutions		-		-	502	-	568	-	739	-
Non-life insurance institutions		-		-	136	-	188	-	182	-
Miscellaneous insurance institutions		-		-	106	-	96	-	37	-
All Industries (including Finance and Insurance)		-		-		-		-		-
Corporations with capital of		-		-		-		-		-
1 billion yen or over		-		-	71,998	-	79,161	-	71,421	-
100 million to 1 billion yen		-		-	14,695	-	17,507	-	16,701	-
10 to 100 million yen		-		-	28,391	-	30,704	-	24,549	-
Finance and Insurance		-		-		-		-		-
Corporations with capital of		-		-		-		-		-
1 billion yen or over		-		-	5,491	-	5,940	-	4,665	-
100 million to 1 billion yen		-		-	130	-	143	-	177	-
10 to 100 million yen		-		-	784	-	247	-	136	-

- Notes: 1 Percent change is compared with the same quarter of the previous year. Beginning in Apr.-Jun.,2008.
2 Figures include investment in software. Figures of the lower row exclude investment in software.
3 Money lending business etc. are non-deposit money corporations,including lending and credit card business.
4 Financial products transaction dealers are those engaged in Type Financial products transaction and limited to those engaged in Securities-Related Business.
5 Futures commodity transaction dealers etc. are futures commodity transaction dealers, investment advisory and agent services, investment management services ,and auxiliaries for financial products transaction.

10.Ratio of net worth

Classification	Oct.-Dec. 2007	Jan.-Mar. 2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec. (%)
All Industries (including Finance and Insurance)	-	-	19.2	19.3	18.6
Finance and Insurance	-	-	5.6	5.2	4.8
All Industries (including Finance and Insurance)					
Corporations with capital of					
1 billion yen or over	-	-	16.6	16.5	15.7
100 million to 1 billion yen	-	-	26.8	26.9	26.9
10 to 100 million yen	-	-	26.9	27.7	26.9
Finance and Insurance					
Corporations with capital of					
1 billion yen or over	-	-	5.4	5.0	4.5
100 million to 1 billion yen	-	-	8.3	8.5	9.0
10 to 100 million yen	-	-	8.5	9.0	8.9

Notes : Ratio of net worth = $\frac{\text{Net assets} - \text{Subscription rights to shares}}{\text{Liabilities and capital}} \times 100$

1.Assets, liabilities and net assets, and profits and losses (All Industries(excluding Finance and Insurance))

(100 million yen.%)

Classification	Actual values					Percent change from the previous year				
	Oct.-Dec. 2007	Jan.-Mar. 2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec. 2007	Jan.-Mar. 2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Number of corporations	1,160,243	1,160,068	1,146,750	1,146,470	1,146,230	-1.0	-1.0	-1.2	-1.2	-1.2
Liquid assets	6,525,750	6,341,519	6,267,514	6,297,801	6,258,892	5.1	0.8	0.4	-1.2	-4.1
Cash and deposits	1,357,951	1,338,179	1,257,533	1,260,084	1,282,215	6.9	-0.3	-13.4	-12.0	-5.6
Bills and accounts receivable	2,426,740	2,382,039	2,227,888	2,219,661	2,144,351	0.9	-4.9	-3.0	-6.0	-11.6
Securities	183,717	197,895	212,989	234,773	215,557	22.5	29.7	36.6	32.5	17.3
Stocks	52,112	51,434	55,395	53,801	52,164	3.9	23.4	3.7	5.3	0.1
Bonds and debentures	47,956	52,934	46,212	50,554	45,485	21.5	15.9	10.2	3.4	-5.2
Other securities	83,649	93,527	111,383	130,418	117,908	38.8	43.5	83.8	69.1	41.0
Inventories	1,375,080	1,300,376	1,249,006	1,249,879	1,249,357	12.8	13.9	-0.1	-4.1	-9.1
Finished goods and merchandise	704,808	694,245	640,890	636,215	646,043	15.5	13.9	-0.8	-7.6	-8.3
Works in process	481,082	423,599	413,284	421,827	421,868	8.4	14.8	-3.3	-2.6	-12.3
Raw materials and supplies	189,190	182,532	194,832	191,837	181,446	14.8	12.1	9.7	5.2	-4.1
Other liquid assets	1,182,261	1,123,031	1,320,098	1,333,404	1,367,412	1.3	-2.4	21.4	21.3	15.7
Fixed assets	7,064,266	7,046,037	7,376,460	7,429,288	7,388,562	-6.4	-7.3	4.8	4.3	4.6
Deferred assets	17,527	16,713	25,103	24,541	24,157	-2.8	-23.7	21.0	38.0	37.8
Total assets	13,607,544	13,404,269	13,669,076	13,751,630	13,671,611	-1.2	-3.7	2.7	1.8	0.5
Liabilities	8,935,184	8,733,865	8,801,814	8,804,114	8,874,706	-3.1	-5.5	1.6	-0.5	-0.7
Liquid liabilities	5,183,426	5,020,914	4,951,111	4,953,162	4,943,865	-0.2	-3.9	-0.1	-1.0	-4.6
Bills and accounts payable	2,068,179	1,963,435	1,783,693	1,772,452	1,739,298	3.6	-4.9	-8.3	-10.7	-15.9
Short-term borrowings	1,511,146	1,464,032	1,623,523	1,633,221	1,686,084	-10.0	-9.7	12.6	11.9	11.6
Borrowings from financial institutions	1,145,096	1,081,148	1,174,388	1,181,437	1,234,282	0.5	-3.3	8.7	8.3	7.8
Borrowings from others	366,049	382,884	453,135	451,784	451,802	-32.1	-23.9	24.0	22.8	23.4
Allowance	67,491	92,017	87,093	94,434	66,954	3.6	1.4	2.2	4.2	-0.8
Other liquid liabilities	1,536,611	1,501,429	1,452,802	1,453,055	1,451,530	5.7	3.5	-1.8	-1.1	-5.5
Fixed liabilities	3,748,601	3,709,893	3,847,378	3,848,057	3,928,675	-6.9	-7.6	3.9	0.1	4.8
Bonds	516,779	517,112	527,245	527,376	530,132	-1.1	2.5	1.6	3.0	2.6
Long-term borrowings	2,349,421	2,313,508	2,399,231	2,403,023	2,471,276	-4.3	-6.1	3.8	-1.5	5.2
Borrowings from financial institutions	1,967,804	1,943,636	1,954,135	1,979,713	2,025,593	-1.2	-1.6	0.7	0.8	2.9
Borrowings from others	381,617	369,872	445,097	423,311	445,683	-17.6	-24.1	19.9	-11.3	16.8
Allowance	346,739	347,512	334,847	334,113	339,846	-12.2	-12.8	-4.7	-3.8	-2.0
Other liquid liabilities	535,662	531,762	586,055	583,544	587,421	-18.4	-18.0	12.0	7.0	9.7
Reserve required by special law	3,157	3,057	3,325	2,896	2,166	7.1	34.1	-10.1	-14.4	-31.4
Net assets	4,672,360	4,670,405	4,867,262	4,947,516	4,796,905	2.7	0.0	4.9	6.1	2.7
Share holder's equity	4,378,901	4,423,042	4,485,594	4,637,060	4,502,194	*	*	4.7	6.9	2.8
Capital stock	852,909	852,620	928,332	931,119	931,832	-0.2	-0.4	8.2	8.7	9.3
Capital surplus	964,352	981,715	1,015,362	1,066,963	1,068,551	-3.0	-4.9	6.5	10.4	10.8
Earned surplus	2,700,897	2,723,700	2,694,043	2,796,735	2,672,980	12.7	12.6	3.6	5.8	-1.0
Treasury stock	-139,256	-134,993	-152,144	-157,757	-171,169	*	*	*	*	*
Others	292,770	246,696	380,433	309,031	293,438	-30.3	-48.4	8.0	-4.8	0.2
Subscription rights to shares	688	666	1,235	1,426	1,273	*	*	93.0	143.8	84.9
Liabilities and net assets	13,607,544	13,404,269	13,669,076	13,751,630	13,671,611	-1.2	-3.7	2.7	1.8	0.5
Bills receivable discounted outstanding	66,306	59,755	52,792	50,628	52,039	-0.9	-18.1	-24.6	-20.5	-21.5
Sales	3,913,358	3,906,315	3,582,405	3,756,348	3,460,776	2.3	-1.5	-0.7	-0.2	-11.6
Cost of sales	3,092,624	3,094,123	2,817,048	2,994,518	2,756,280	2.4	-1.1	0.0	1.0	-10.9
Selling and general administration expenses	687,110	672,134	640,963	662,121	647,033	3.3	-0.3	-2.2	-1.0	-5.8
Operating profits	133,624	140,058	124,392	99,709	57,463	-6.2	-14.2	-7.2	-23.4	-57.0
Interest received	15,379	18,436	26,414	13,188	15,912	6.6	9.0	3.1	-11.8	3.5
Other non-operating revenue	32,376	35,175	39,098	32,632	34,352	8.6	4.2	5.1	5.4	6.1
Interest expense	21,889	22,924	21,334	21,603	21,154	4.1	-1.9	5.4	-2.2	-3.4
Other non-operating expense	16,596	33,196	14,632	20,772	35,254	4.1	39.6	3.0	-1.0	112.4
Ordinary profits	142,894	137,548	153,939	103,155	51,319	-4.5	-17.5	-5.2	-22.4	-64.1
Personnel expenses	480,816	443,287	441,437	449,993	457,045	1.1	1.3	-1.8	-2.3	-4.9
Directors' remuneration	44,694	43,880	45,622	44,381	43,369	2.0	0.5	2.1	-0.1	-3.0
Bonus for directors	2,386	1,730	1,757	1,464	1,647	*	*	-2.0	-23.2	-31.0
Salaries and wages	303,546	300,781	289,743	292,743	289,149	-18.5	-11.1	-3.0	-2.7	-4.7
Bonus for employees	75,122	39,089	51,392	58,007	71,519	*	*	7.4	2.0	-4.8
Welfare expense	55,067	57,806	52,923	53,398	51,361	-6.7	3.9	-6.7	-5.7	-6.7
Number of staffs(100 persons)	394,781	395,051	378,459	377,184	377,235	2.1	2.8	-3.0	-3.7	-4.4
Number of directors	29,413	28,981	28,891	28,313	27,840	0.5	-1.1	-2.7	-1.8	-5.3
Number of employees	365,368	366,069	349,568	348,871	349,395	2.2	3.2	-3.1	-3.9	-4.4

2.Principal items classified by scale of capital (All Industries(excluding Finance and Insurance))

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Oct.-Dec. 2007	Jan.-Mar. 2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec. 2007	Jan.-Mar. 2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
10 to 100 million yen										
Sales	1,663,386	1,583,000	1,453,601	1,466,727	1,413,742	4.8	-4.5	-6.9	-6.0	-15.0
Operating profits	35,412	50,160	39,996	21,313	22,049	-10.4	-17.5	-5.4	-35.0	-37.7
Ordinary profits	38,404	48,675	44,163	25,698	21,467	-5.7	-18.7	-6.0	-23.9	-44.1
Investment in plant and equipment	36,728	40,782	27,607	30,457	24,413	-5.9	-5.6	-2.9	-6.6	-33.5
Investment in P&E(excluding investment in software)	35,918	38,896	26,677	29,526	23,410	-6.2	-7.5	-4.4	-7.3	-34.8
Increase in inventories	7,371	-8,477	1,194	-512	11,590	-74.7	*	*	-140.4	57.2
Ratio of operating profits to sales	2.1	3.2	2.8	1.5	1.6					
Ratio of ordinary profits to sales	2.3	3.1	3.0	1.8	1.5					
Liquidity ratio	14.1	14.8	14.8	15.1	15.7					
Ratio of net worth	29.3	30.4	28.4	29.2	28.4					
100 million to 1 billion yen										
Sales	645,968	645,646	593,562	626,061	587,851	-6.7	-5.7	3.7	2.9	-9.0
Operating profits	19,414	21,574	12,512	14,848	12,585	-12.6	-9.6	-14.3	-7.3	-35.2
Ordinary profits	20,061	21,057	14,539	14,835	12,019	-13.2	-15.1	-12.9	-9.6	-40.1
Investment in plant and equipment	17,739	22,698	14,565	17,363	16,524	-12.2	-13.7	-14.9	-5.4	-6.8
Investment in P&E(excluding investment in software)	16,461	21,053	13,209	16,145	15,183	-13.4	-14.2	-18.3	-5.9	-7.8
Increase in inventories	13,229	-17,394	10,729	650	6,849	-4.2	*	12.4	-70.7	-48.2
Ratio of operating profits to sales	3.0	3.3	2.1	2.4	2.1					
Ratio of ordinary profits to sales	3.1	3.3	2.4	2.4	2.0					
Liquidity ratio	7.5	7.5	8.1	7.7	8.1					
Ratio of net worth	30.1	31.5	32.4	32.2	32.2					
1 billion yen or over										
Sales	1,604,004	1,677,669	1,535,242	1,663,561	1,459,183	3.7	3.4	4.2	4.3	-9.0
Operating profits	78,798	68,323	71,885	63,549	22,829	-2.3	-13.0	-6.8	-21.8	-71.0
Ordinary profits	84,429	67,816	95,237	62,622	17,834	-1.7	-17.3	-3.6	-24.3	-78.9
Investment in plant and equipment	75,786	105,169	66,508	73,221	66,755	-7.5	-2.5	-6.0	-17.0	-11.9
Investment in P&E(excluding investment in software)	69,712	95,378	60,549	66,969	61,361	-6.3	-2.0	-6.2	-17.2	-12.0
Increase in inventories	40,294	-51,267	50,149	5,829	-3,109	16.0	*	7.4	658.9	-107.7
Ratio of operating profits to sales	4.9	4.1	4.7	3.8	1.6					
Ratio of ordinary profits to sales	5.3	4.0	6.2	3.8	1.2					
Liquidity ratio	6.4	6.2	7.0	6.3	7.1					
Ratio of net worth	39.3	39.0	41.4	41.6	40.6					
total										
Sales	3,913,358	3,906,315	3,582,405	3,756,348	3,460,776	2.3	-1.5	-0.7	-0.2	-11.6
Operating profits	133,624	140,058	124,392	99,709	57,463	-6.2	-14.2	-7.2	-23.4	-57.0
Ordinary profits	142,894	137,548	153,939	103,155	51,319	-4.5	-17.5	-5.2	-22.4	-64.1
Investment in plant and equipment	130,253	168,648	108,680	121,042	107,692	-7.7	-4.9	-6.5	-13.0	-17.3
Investment in P&E(excluding investment in software)	122,090	155,327	100,434	112,640	99,954	-7.3	-5.3	-7.6	-13.3	-18.1
Increase in inventories	60,894	-77,138	62,072	5,967	15,329	-21.7	*	10.4	40.3	-74.8
Ratio of operating profits to sales	3.4	3.6	3.5	2.7	1.7					
Ratio of ordinary profits to sales	3.7	3.5	4.3	2.7	1.5					
Liquidity ratio	9.8	9.9	10.4	10.0	10.8					
Ratio of net worth	34.3	34.8	35.6	36.0	35.1					

Notes : 1. * : Can not be compared because of the negative figure in the previous year.

2.Liquidity ratio $\frac{\text{Cash and deposits} + \text{Securities}(\text{average of the beginning and the end of the quarter})}{\text{Sales} \times 4} \times 100$

3.Assets, liabilities and net assets,profits and losses,
and principal items classified by scale of capital (All Industries(including Finance and Insurance))

(100 million yen,%)

Classification		Item	Actual values					Percent change from the previous year						
			Period	Oct. -Dec. 2007	Jan. -Mar. 2008	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Oct. -Dec. 2007	Jan. -Mar. 2008	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	
Total		Number of corporations			1,164,639	1,164,157	1,163,555							
		Fixed assets			7,786,323	7,814,159	7,768,941							
		Net assets			5,794,737	5,790,708	5,580,213							
		Share holders' equity			5,277,829	5,423,557	5,280,013							
		Capital stock			1,184,300	1,183,812	1,188,255							
		Capital surplus			1,196,577	1,240,575	1,251,015							
		Earned surplus			3,055,745	3,163,803	3,019,093							
		Treasury stock			-158,794	-164,634	-178,351							
		Others			515,396	365,430	298,564							
		Subscription rights to shares			1,512	1,721	1,635							
		Ordinary profits			169,928	105,066	27,648							
		Personnel expenses			467,163	473,507	481,515							
		Directors' remuneration			46,466	45,224	44,183							
		Bonus for directors			1,866	1,514	1,693							
		Salaries and wages			304,923	307,760	303,774							
		Bonus for employees			56,577	61,348	76,470							
	Welfare expense			57,330	57,660	55,394								
	Number of staffs(100 persons)			39,185,061	39,059,894	39,050,673								
	Number of directors			2,931,775	2,873,913	2,824,204								
	Number of employees			36,253,286	36,185,981	36,226,469								
10 to 100 million yen		Ordinary profits			45,316	26,461	22,218							
		Investment in plant and equipment			28,391	30,704	24,549							
		Investment in P&E(excluding investment in software)			27,414	29,741	23,536							
		Ratio of net worth			26.9	27.7	26.9							
100 million to 1 billion yen		Ordinary profits			15,750	15,531	12,369							
		Investment in plant and equipment			14,695	17,507	16,701							
		Investment in P&E(excluding investment in software)			13,307	16,255	15,323							
		Ratio of net worth			26.8	26.9	26.9							
1 billion yen or over		Ordinary profits			108,861	63,074	-6,939							
		Investment in plant and equipment			71,998	79,161	71,421							
		Investment in P&E(excluding investment in software)			62,776	69,675	63,738							
		Ratio of net worth			16.6	16.5	15.7							
Total		Ordinary profits			169,928	105,066	27,648							
		Investment in plant and equipment			115,084	127,372	112,671							
		Investment in P&E(excluding investment in software)			103,497	115,671	102,597							
		Ratio of net worth			19.2	19.3	18.6							

4.Assets, liabilities and net assets,profits and losses,
and principal items classified by scale of capital (Finance and Insurance)

(100 million yen,%)

Classification		Item	Actual values					Percent change from the previous year						
			Oct. -Dec. 2007	Jan. -Mar. 2008	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.	Oct. -Dec. 2007	Jan. -Mar. 2008	Apr. -Jun.	Jul. -Sep.	Oct. -Dec.		
Total		Number of corporations			17,889	17,687	17,325							
		Fixed assets			409,863	384,870	380,379							
		Net assets			927,475	843,192	783,308							
		Share holders' equity			792,235	786,497	777,819							
		Capital stock			255,968	252,693	256,424							
		Capital surplus			181,215	173,612	182,464							
		Earned surplus			361,702	367,069	346,113							
		Treasury stock			-6,651	-6,877	-7,182							
		Others			134,963	56,400	5,126							
		Subscription rights to shares			277	295	362							
		Ordinary profits			15,989	1,911	-23,671							
		Personnel expenses			25,726	23,515	24,470							
		Directors' remuneration			844	843	815							
		Bonus for directors			110	51	46							
		Salaries and wages			15,180	15,017	14,625							
		Bonus for employees			5,185	3,342	4,951							
		Welfare expense			4,407	4,262	4,033							
	Number of staffs(100 persons)			1,339,165	1,341,446	1,327,189								
	Number of directors			42,717	42,590	40,231								
	Number of employees			1,296,448	1,298,856	1,286,958								
10 to 100 million yen		Ordinary profits			1,154	763	751							
		Investment in plant and equipment			784	247	136							
		Investment in P&E(excluding investment in software)			738	215	125							
		Ratio of net worth			8.5	9.0	8.9							
100 million to 1 billion yen		Ordinary profits			1,211	696	350							
		Investment in plant and equipment			130	143	177							
		Investment in P&E(excluding investment in software)			98	110	140							
		Ratio of net worth			8.3	8.5	9.0							
1 billion yen or over		Ordinary profits			13,625	452	-24,772							
		Investment in plant and equipment			5,491	5,940	4,665							
		Investment in P&E(excluding investment in software)			2,227	2,706	2,377							
		Ratio of net worth			5.4	5.0	4.5							
Total		Ordinary profits			15,989	1,911	-23,671							
		Investment in plant and equipment			6,404	6,330	4,978							
		Investment in P&E(excluding investment in software)			3,063	3,032	2,643							
		Ratio of net worth			5.6	5.2	4.8							

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Oct.-Dec. 2007	Jan.-Mar. 2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec. 2007	Jan.-Mar. 2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
All Industries										
Sales	3,913,358	3,906,315	3,582,405	3,756,348	3,460,776	2.3	-1.5	-0.7	-0.2	-11.6
Operating profits	133,624	140,058	124,392	99,709	57,463	-6.2	-14.2	-7.2	-23.4	-57.0
Ordinary profits	142,894	137,548	153,939	103,155	51,319	-4.5	-17.5	-5.2	-22.4	-64.1
Investment in plant and equipment	130,253	168,648	108,680	121,042	107,692	-7.7	-4.9	-6.5	-13.0	-17.3
Investment in P&E(excluding investment in software)	122,090	155,327	100,434	112,640	99,954	-7.3	-5.3	-7.6	-13.3	-18.1
Increase in inventories	60,894	-77,138	62,072	5,967	15,329	-21.7	*	10.4	40.3	-74.8
Ratio of operating profits to sales	3.4	3.6	3.5	2.7	1.7					
Ratio of ordinary profits to sales	3.7	3.5	4.3	2.7	1.5					
Liquidity ratio	9.8	9.9	10.4	10.0	10.8					
Ratio of net worth	34.3	34.8	35.6	36.0	35.1					
Manufacturing										
Sales	1,254,175	1,226,771	1,130,991	1,179,347	1,050,146	6.5	5.9	1.4	-1.5	-16.3
Operating profits	62,488	54,174	45,544	39,772	7,614	-4.6	-10.3	-20.9	-27.6	-87.8
Ordinary profits	70,040	53,893	65,159	41,181	3,976	-3.3	-15.7	-11.7	-27.6	-94.3
Investment in plant and equipment	48,652	60,250	45,872	52,057	43,252	0.5	0.9	1.4	-0.9	-11.1
Investment in P&E(excluding investment in software)	46,360	56,665	43,077	48,786	40,669	0.5	0.7	0.3	-1.3	-12.3
Increase in inventories	16,767	-24,002	31,910	5,300	-2,224	25.9	*	7.2	144.7	-113.3
Ratio of operating profits to sales	5.0	4.4	4.0	3.4	0.7					
Ratio of ordinary profits to sales	5.6	4.4	5.8	3.5	0.4					
Liquidity ratio	9.3	9.6	9.7	9.2	10.2					
Ratio of net worth	44.2	44.5	44.6	44.7	43.7					
Non-Manufacturing										
Sales	2,659,184	2,679,544	2,451,414	2,577,002	2,410,630	0.4	-4.5	-1.7	0.5	-9.3
Operating profits	71,136	85,883	78,849	59,938	49,849	-7.5	-16.4	3.2	-20.3	-29.9
Ordinary profits	72,854	83,655	88,780	61,974	47,343	-5.7	-18.6	0.2	-18.5	-35.0
Investment in plant and equipment	81,601	108,398	62,807	68,984	64,440	-12.0	-7.8	-11.6	-20.3	-21.0
Investment in P&E(excluding investment in software)	75,730	98,662	57,357	63,853	59,285	-11.5	-8.4	-12.7	-20.7	-21.7
Increase in inventories	44,127	-53,136	30,162	666	17,553	-31.5	*	14.0	-68.1	-60.2
Ratio of operating profits to sales	2.7	3.2	3.2	2.3	2.1					
Ratio of ordinary profits to sales	2.7	3.1	3.6	2.4	2.0					
Liquidity ratio	10.1	10.0	10.7	10.3	11.1					
Ratio of net worth	29.3	29.9	31.4	31.9	31.2					
Transportation										
Sales	151,132	150,604	156,637	162,481	150,773	-4.8	-1.3	7.2	9.1	-0.2
Operating profits	9,558	4,858	9,721	7,729	7,925	8.8	-16.6	-3.2	-26.2	-17.1
Ordinary profits	8,909	3,234	9,953	6,533	6,429	22.1	-34.0	3.5	-33.6	-27.8
Investment in plant and equipment	10,071	16,695	8,072	9,816	9,641	22.4	-6.3	15.0	-39.8	-4.3
Investment in P&E(excluding investment in software)	9,699	16,162	7,698	9,424	9,305	22.5	-6.6	13.2	-41.1	-4.1
Increase in inventories	74	-1,029	970	1,086	-658	-82.5	*	15.8	93.0	-988.1
Ratio of operating profits to sales	6.3	3.2	6.2	4.8	5.3					
Ratio of ordinary profits to sales	5.9	2.1	6.4	4.0	4.3					
Liquidity ratio	10.7	10.6	9.1	8.7	9.4					
Ratio of net worth	28.7	27.7	29.4	29.2	28.9					

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Oct.-Dec. 2007	Jan.-Mar. 2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec. 2007	Jan.-Mar. 2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Wholesaling and retailing										
Sales	1,487,075	1,435,591	1,356,371	1,431,477	1,325,316	-0.7	-3.2	-2.7	2.5	-10.9
Operating profits	21,313	19,727	21,465	17,528	8,182	-17.3	-18.6	-2.7	-5.8	-61.6
Ordinary profits	24,873	23,262	29,316	21,533	9,386	-12.9	-20.4	-7.9	-3.6	-62.3
Investment in plant and equipment	13,471	16,199	11,304	13,953	11,844	-11.6	17.0	-9.1	14.3	-12.1
Investment in P&E(excluding investment in software)	12,467	14,700	10,324	13,019	10,599	-12.4	13.7	-12.5	14.7	-15.0
Increase in inventories	13,838	-13,950	13,692	-363	-3,314	-29.6	*	32.7	*	-124.0
Ratio of operating profits to sales	1.4	1.4	1.6	1.2	0.6					
Ratio of ordinary profits to sales	1.7	1.6	2.2	1.5	0.7					
Liquidity ratio	6.4	6.9	6.5	6.3	7.0					
Ratio of net worth	25.7	26.7	29.0	29.2	28.7					
Services										
Sales	381,992	379,680	369,771	363,586	345,336	5.4	-3.7	-2.7	-7.6	-9.6
Operating profits	11,418	20,639	23,802	12,178	11,298	-5.5	3.0	69.5	-9.7	-1.0
Ordinary profits	12,790	21,401	26,084	12,991	11,143	2.8	10.2	63.8	1.6	-12.9
Investment in plant and equipment	26,778	32,314	17,344	17,336	15,277	-28.7	-27.9	-36.9	-43.0	-43.0
Investment in P&E(excluding investment in software)	24,581	29,473	16,088	16,100	14,216	-29.8	-27.3	-36.4	-42.9	-42.2
Increase in inventories	2,254	-2,149	1,677	-149	795	-61.6	*	-33.6	*	-64.7
Ratio of operating profits to sales	3.0	5.4	6.4	3.3	3.3					
Ratio of ordinary profits to sales	3.3	5.6	7.1	3.6	3.2					
Liquidity ratio	15.2	15.2	17.5	17.4	17.4					
Ratio of net worth	29.1	29.2	34.3	35.7	35.8					
Construction										
Sales	278,589	338,752	228,496	242,024	241,971	6.6	-7.2	-5.9	-10.5	-13.1
Operating profits	4,744	11,312	-860	-37	5,028	32.1	-39.2	-122.6	-100.9	6.0
Ordinary profits	4,693	9,486	348	133	4,956	13.1	-50.0	-92.4	-97.2	5.6
Investment in plant and equipment	3,217	3,056	3,285	3,452	2,867	40.4	-54.0	5.6	10.8	-10.9
Investment in P&E(excluding investment in software)	3,086	2,911	3,150	3,281	2,686	40.8	-55.0	5.8	10.6	-13.0
Increase in inventories	21,398	-35,060	10,912	6,163	19,853	-41.6	*	127.8	801.3	-7.2
Ratio of operating profits to sales	1.7	3.3	-0.4	0.0	2.1					
Ratio of ordinary profits to sales	1.7	2.8	0.2	0.1	2.0					
Liquidity ratio	16.2	13.3	17.0	15.7	15.8					
Ratio of net worth	27.8	28.9	32.1	31.7	31.3					
Food										
Sales	120,253	106,843	115,643	115,670	118,707	1.3	4.3	4.6	1.9	-1.3
Operating profits	4,306	2,792	4,188	3,617	4,821	-26.6	85.6	0.4	0.9	12.0
Ordinary profits	5,014	3,202	4,864	3,741	4,819	-18.2	61.8	-2.1	-5.8	-3.9
Investment in plant and equipment	4,159	3,828	3,613	2,986	2,847	4.5	-18.1	33.3	-35.2	-31.5
Investment in P&E(excluding investment in software)	3,936	3,673	3,457	2,762	2,666	3.0	-18.6	30.7	-36.9	-32.3
Increase in inventories	-489	-278	1,510	1,480	-302	*	-225.4	959.9	*	*
Ratio of operating profits to sales	3.6	2.6	3.6	3.1	4.1					
Ratio of ordinary profits to sales	4.2	3.0	4.2	3.2	4.1					
Liquidity ratio	11.0	12.9	6.6	6.2	6.1					
Ratio of net worth	50.1	51.7	43.6	44.0	41.9					

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Oct.-Dec. 2007	Jan.-Mar. 2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec. 2007	Jan.-Mar. 2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Textiles										
Sales	14,178	12,737	8,316	8,154	8,152	21.5	19.4	-32.2	-38.1	-42.5
Operating profits	664	320	-78	24	-16	30.7	106.0	-118.8	-95.7	-102.4
Ordinary profits	625	250	242	60	10	12.1	11.6	-50.6	-86.8	-98.5
Investment in plant and equipment	391	468	259	305	400	43.7	10.8	-16.8	-12.5	2.4
Investment in P&E(excluding investment in software)	387	456	253	298	393	59.4	9.6	-17.9	-11.2	1.6
Increase in inventories	-196		130	101	86	-163.6	*	-71.6	*	*
Ratio of operating profits to sales	4.7	2.5	-0.9	0.3	-0.2					
Ratio of ordinary profits to sales	4.4	2.0	2.9	0.7	0.1					
Liquidity ratio	12.6	14.1	25.4	37.7	39.3					
Ratio of net worth	41.4	40.5	49.3	48.1	47.3					
Pulp and paper										
Sales	36,246	29,694	25,766	27,033	27,477	57.5	46.9	-4.4	-9.5	-24.2
Operating profits	2,185	1,122	227	229	445	132.6	117.7	-64.1	-77.0	-79.7
Ordinary profits	2,354	1,105	459	176	314	149.9	103.7	-43.5	-83.8	-86.7
Investment in plant and equipment	1,433	1,208	1,321	1,258	1,008	7.9	-12.4	-2.6	-32.5	-29.6
Investment in P&E(excluding investment in software)	1,401	1,183	1,297	1,244	1,002	6.1	-13.5	-3.7	-31.6	-28.5
Increase in inventories	-18	92	629	287	-17	*	193.5	-2.4	107.9	*
Ratio of operating profits to sales	6.0	3.8	0.9	0.8	1.6					
Ratio of ordinary profits to sales	6.5	3.7	1.8	0.7	1.1					
Liquidity ratio	5.8	7.5	6.3	6.4	6.7					
Ratio of net worth	42.4	43.9	32.6	33.0	31.8					
Printing										
Sales	27,737	25,711	30,211	29,383	30,264	-1.4	-13.5	18.3	14.9	9.1
Operating profits	1,031	1,285	848	245	516	-3.7	-3.7	-17.0	-68.2	-50.0
Ordinary profits	1,035	1,176	1,042	358	694	-10.5	-20.8	-8.0	-49.2	-32.9
Investment in plant and equipment	1,269	1,733	1,041	1,023	766	-40.5	28.8	39.5	30.7	-39.6
Investment in P&E(excluding investment in software)	1,210	1,661	975	964	717	-42.2	30.3	38.7	30.5	-40.7
Increase in inventories	10	-21	31	142	-37	-93.0	*	-70.7	*	-479.0
Ratio of operating profits to sales	3.7	5.0	2.8	0.8	1.7					
Ratio of ordinary profits to sales	3.7	4.6	3.4	1.2	2.3					
Liquidity ratio	11.8	12.2	12.6	12.5	12.6					
Ratio of net worth	39.8	38.7	33.8	36.3	38.4					
Chemicals										
Sales	113,810	104,691	111,967	123,972	107,439	5.0	2.8	6.9	15.0	-5.6
Operating profits	10,631	4,961	8,693	6,765	5,677	-1.8	-40.5	-11.1	-13.5	-46.6
Ordinary profits	11,136	4,859	10,814	6,941	4,954	-3.6	-46.0	-5.6	-12.4	-55.5
Investment in plant and equipment	5,435	5,633	5,458	6,322	5,855	4.6	8.3	26.2	11.4	7.7
Investment in P&E(excluding investment in software)	5,225	5,414	5,046	5,899	5,468	5.3	11.1	24.8	16.3	4.6
Increase in inventories	1,223	971	1,544	2,673	1,382	2,723.3	16.7	-5.0	240.4	13.0
Ratio of operating profits to sales	9.3	4.7	7.8	5.5	5.3					
Ratio of ordinary profits to sales	9.8	4.6	9.7	5.6	4.6					
Liquidity ratio	13.2	14.3	12.8	11.1	12.1					
Ratio of net worth	55.1	55.2	54.6	53.9	52.4					

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Oct.-Dec. 2007	Jan.-Mar. 2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec. 2007	Jan.-Mar. 2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Ceramic, stone and clay products										
Sales	28,361	27,539	24,798	26,773	26,976	-2.9	-1.2	-1.9	1.2	-4.9
Operating profits	1,787	1,774	1,029	965	501	-18.4	-1.5	5.8	-13.7	-72.0
Ordinary profits	1,920	1,606	1,247	951	439	-18.3	-10.6	20.0	-15.2	-77.2
Investment in plant and equipment	1,634	2,085	2,099	2,295	1,667	17.5	20.8	73.2	13.3	2.1
Investment in P&E(excluding investment in software)	1,626	2,036	2,017	1,950	1,641	23.0	20.5	68.5	-2.9	0.9
Increase in inventories	-53	101	373	601	104	-117.0	*	-51.0	60.1	*
Ratio of operating profits to sales	6.3	6.4	4.2	3.6	1.9					
Ratio of ordinary profits to sales	6.8	5.8	5.0	3.6	1.6					
Liquidity ratio	9.6	9.9	14.1	12.9	13.0					
Ratio of net worth	42.3	42.9	44.3	43.9	44.6					
Non-ferrous metals and products										
Sales	42,643	37,977	38,083	35,939	26,901	17.0	8.3	2.4	-7.2	-36.9
Operating profits	1,726	2,089	1,652	1,076	-1,051	-19.5	14.1	-34.8	-52.4	-160.9
Ordinary profits	2,192	2,291	2,276	1,275	-1,237	-6.0	7.8	-24.4	-45.8	-156.4
Investment in plant and equipment	1,662	2,005	1,604	1,798	1,462	33.9	42.7	23.0	-9.0	-12.0
Investment in P&E(excluding investment in software)	1,620	1,931	1,567	1,750	1,421	33.1	42.2	22.8	-9.8	-12.3
Increase in inventories	-256	-966	1,049	-539	-2,209	*	*	-49.1	*	*
Ratio of operating profits to sales	4.0	5.5	4.3	3.0	-3.9					
Ratio of ordinary profits to sales	5.1	6.0	6.0	3.5	-4.6					
Liquidity ratio	3.8	5.0	4.3	4.0	5.8					
Ratio of net worth	33.9	34.7	34.5	34.8	33.4					
Metal products										
Sales	56,553	57,602	52,090	51,687	49,062	10.4	13.1	-3.3	-6.0	-13.2
Operating profits	2,520	3,075	2,415	1,157	533	-0.6	-11.2	-5.6	-57.2	-78.9
Ordinary profits	2,634	2,818	2,834	1,310	259	2.4	-22.1	-2.3	-52.3	-90.2
Investment in plant and equipment	2,633	3,193	1,693	2,341	2,132	41.7	76.1	-55.6	16.3	-19.0
Investment in P&E(excluding investment in software)	2,596	3,129	1,655	2,297	2,084	44.2	77.0	-55.8	18.4	-19.7
Increase in inventories	381	-2,403	1,434	316	760	-41.3	*	-9.3	-56.4	99.5
Ratio of operating profits to sales	4.5	5.3	4.6	2.2	1.1					
Ratio of ordinary profits to sales	4.7	4.9	5.4	2.5	0.5					
Liquidity ratio	16.2	16.2	13.1	13.4	13.1					
Ratio of net worth	41.6	42.3	43.9	44.1	42.7					
General machinery										
Sales	91,980	101,943	90,078	93,841	81,886	-9.4	-7.6	6.3	2.7	-11.0
Operating profits	6,383	6,911	4,351	4,667	1,291	-7.4	-8.5	-31.2	-10.9	-79.8
Ordinary profits	6,743	7,285	6,137	4,457	547	-9.2	-11.0	-19.6	-17.4	-91.9
Investment in plant and equipment	4,250	5,582	3,943	4,722	3,254	0.5	6.9	-1.3	10.8	-23.4
Investment in P&E(excluding investment in software)	4,042	5,275	3,614	4,401	2,971	2.5	8.5	-1.8	10.0	-26.5
Increase in inventories	3,849	-4,372	3,777	-1,182	3,528	-6.5	*	-20.8	*	-8.3
Ratio of operating profits to sales	6.9	6.8	4.8	5.0	1.6					
Ratio of ordinary profits to sales	7.3	7.1	6.8	4.7	0.7					
Liquidity ratio	11.5	10.2	14.3	13.3	15.7					
Ratio of net worth	40.4	40.5	45.1	45.2	43.1					

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Oct.-Dec. 2007	Jan.-Mar. 2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec. 2007	Jan.-Mar. 2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Electrical machinery										
Sales	118,628	118,198	102,581	116,111	94,496	8.5	15.6	-3.6	-6.1	-20.3
Operating profits	4,058	3,874	3,236	2,346	-693	-10.2	-20.2	-13.3	-53.8	-117.1
Ordinary profits	4,981	3,882	5,935	2,523	-483	-6.5	-7.3	-12.6	-51.3	-109.7
Investment in plant and equipment	3,460	5,818	5,748	5,132	4,139	-13.3	18.6	32.6	-3.8	19.6
Investment in P&E(excluding investment in software)	3,139	4,832	4,991	4,594	3,534	-14.7	17.0	26.8	-4.3	12.6
Increase in inventories	1,929	-4,124	3,387	-629	2,516	-35.0	*	-23.3	*	30.4
Ratio of operating profits to sales	3.4	3.3	3.2	2.0	-0.7					
Ratio of ordinary profits to sales	4.2	3.3	5.8	2.2	-0.5					
Liquidity ratio	8.4	8.9	11.6	9.8	11.2					
Ratio of net worth	47.8	47.6	48.9	48.3	48.2					
Motor vehicles										
Sales	197,287	192,678	162,229	166,076	138,510	20.7	9.7	-1.0	-6.9	-29.8
Operating profits	9,427	7,262	5,246	3,265	-5,745	9.7	-9.5	-34.3	-52.8	-160.9
Ordinary profits	11,878	9,786	9,763	5,292	-4,553	11.3	6.2	-12.3	-38.3	-138.3
Investment in plant and equipment	7,783	10,983	5,873	7,295	6,364	9.0	11.0	-13.6	-6.2	-18.2
Investment in P&E(excluding investment in software)	7,566	10,663	5,765	7,087	6,224	8.6	11.6	-13.4	-6.2	-17.7
Increase in inventories	2,352	-2,451	892	90	377	-5.2	*	-50.5	6.9	-84.0
Ratio of operating profits to sales	4.8	3.8	3.2	2.0	-4.1					
Ratio of ordinary profits to sales	6.0	5.1	6.0	3.2	-3.3					
Liquidity ratio	5.4	5.6	6.6	6.6	7.4					
Ratio of net worth	47.1	47.6	50.6	50.7	50.9					
Other transportation equipment										
Sales	16,594	19,420	18,331	19,298	19,280	8.0	-2.0	26.3	16.4	16.2
Operating profits	828	913	748	494	235	77.1	-10.7	16.7	-16.0	-71.6
Ordinary profits	950	791	1,056	463	91	91.9	-27.6	39.8	-13.1	-90.4
Investment in plant and equipment	582	732	733	933	845	4.8	-4.7	26.7	41.2	45.1
Investment in P&E(excluding investment in software)	552	674	716	878	815	4.5	-8.6	28.2	38.6	47.5
Increase in inventories	1,764	-1,518	1,734	-212	1,178	58.4	*	13.5	-260.1	-33.2
Ratio of operating profits to sales	5.0	4.7	4.1	2.6	1.2					
Ratio of ordinary profits to sales	5.7	4.1	5.8	2.4	0.5					
Liquidity ratio	13.4	9.7	18.3	17.1	16.2					
Ratio of net worth	23.5	25.9	25.5	25.1	23.6					
Electricity										
Sales	42,355	47,978	42,206	50,359	44,616	5.3	8.3	7.1	9.9	5.3
Operating profits	767	-1,031	-869	-351	-38	-75.9	-173.6	-129.1	-106.2	-104.9
Ordinary profits	-146	-1,943	-1,572	-1,213	-986	-106.3	-727.7	-172.2	-126.6	*
Investment in plant and equipment	6,628	7,293	5,577	5,765	7,697	21.6	12.5	15.0	16.7	16.1
Investment in P&E(excluding investment in software)	6,624	7,265	5,573	5,759	7,688	21.7	12.7	15.2	16.7	16.1
Increase in inventories	427	224	1,172	1,137	-843	*	*	319.9	*	-297.4
Ratio of operating profits to sales	1.8	-2.1	-2.1	-0.7	-0.1					
Ratio of ordinary profits to sales	-0.3	-4.0	-3.7	-2.4	-2.2					
Liquidity ratio	3.4	2.6	2.8	2.6	3.6					
Ratio of net worth	24.7	23.9	23.2	22.7	21.6					

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Oct.-Dec. 2007	Jan.-Mar. 2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec. 2007	Jan.-Mar. 2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Real estate										
Sales	82,449	86,367	76,816	92,280	77,355	2.1	-16.6	7.0	11.8	-6.2
Operating profits	10,035	12,326	9,126	9,613	8,105	-3.4	-10.5	2.5	-4.5	-19.2
Ordinary profits	8,460	10,063	7,702	7,311	7,121	-6.1	-10.9	-1.9	-14.8	-15.8
Investment in plant and equipment	4,287	8,737	3,479	5,306	4,536	-23.6	20.5	1.4	8.0	5.8
Investment in P&E(excluding investment in software)	4,235	8,410	3,411	5,220	4,466	-22.7	18.7	3.1	7.6	5.5
Increase in inventories	3,589	4,444	-1,049	-8,597	-606	*	-18.2	-132.8	-286.5	-116.9
Ratio of operating profits to sales	12.2	14.3	11.9	10.4	10.5					
Ratio of ordinary profits to sales	10.3	11.7	10.0	7.9	9.2					
Liquidity ratio	31.1	25.1	31.4	29.9	36.7					
Ratio of net worth	31.8	33.0	25.5	26.5	23.7					
Wholesaling										
Sales	1,111,436	1,053,224	992,420	1,052,905	954,512	1.9	1.1	-2.8	1.0	-14.1
Operating profits	14,798	12,210	15,052	11,970	1,954	-11.8	17.6	-2.7	-16.9	-86.8
Ordinary profits	17,646	14,354	21,538	15,284	3,179	-5.9	1.0	-7.2	-7.5	-82.0
Investment in plant and equipment	6,716	7,587	4,457	5,271	4,085	-2.7	41.7	-22.0	-2.5	-39.2
Investment in P&E(excluding investment in software)	6,100	6,582	3,841	4,712	3,540	-0.6	39.7	-27.7	-3.4	-42.0
Increase in inventories	5,350	-5,104	8,803	2,860	-6,883	-47.1	*	211.5	180.9	-228.7
Ratio of operating profits to sales	1.3	1.2	1.5	1.1	0.2					
Ratio of ordinary profits to sales	1.6	1.4	2.2	1.5	0.3					
Liquidity ratio	6.1	6.2	6.0	5.8	6.6					
Ratio of net worth	24.3	24.7	27.8	27.7	27.6					
Retailing										
Sales	375,638	382,367	363,952	378,571	370,804	-7.6	-13.1	-2.4	7.1	-1.3
Operating profits	6,515	7,517	6,413	5,558	6,228	-27.6	-45.7	-2.4	32.4	-4.4
Ordinary profits	7,227	8,908	7,778	6,249	6,206	-26.4	-40.7	-9.7	7.7	-14.1
Investment in plant and equipment	6,756	8,612	6,847	8,682	7,759	-18.9	1.5	1.8	27.7	14.9
Investment in P&E(excluding investment in software)	6,367	8,118	6,483	8,307	7,059	-21.4	-1.2	-0.1	28.4	10.9
Increase in inventories	8,487	-8,846	4,888	-3,223	3,569	-11.1	*	-34.8	*	-57.9
Ratio of operating profits to sales	1.7	2.0	1.8	1.5	1.7					
Ratio of ordinary profits to sales	1.9	2.3	2.1	1.7	1.7					
Liquidity ratio	7.1	8.7	7.9	7.4	8.0					
Ratio of net worth	29.2	31.2	31.7	32.4	31.1					

5.Principal items classified by Industry

(100 million yen,%)

Classification	Actual values					Percent change from the previous year				
	Oct.-Dec. 2007	Jan.-Mar. 2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.	Oct.-Dec. 2007	Jan.-Mar. 2008	Apr.-Jun.	Jul.-Sep.	Oct.-Dec.
Finance and insurance										
Ordinary profits			15,989	1,911	-23,671					
Investment in plant and equipment			6,404	6,330	4,978					
Investment in P&E(excluding investment in software)			3,063	3,032	2,643					
Ratio of net worth			5.6	5.2	4.8					
Banking										
Ordinary profits			6,898	734	-10,124					
Investment in plant and equipment			3,321	3,511	2,633					
Investment in P&E(excluding investment in software)			1,023	1,549	1,356					
Ratio of net worth			4.5	4.3	4.0					
Money lending business etc.										
Ordinary profits			2,371	-107	-1,348					
Investment in plant and equipment			1,758	1,336	817					
Investment in P&E(excluding investment in software)			1,451	847	552					
Ratio of net worth			6.9	6.6	6.4					
Finance products transaction dealers										
Ordinary profits			732	-249	-2,670					
Investment in plant and equipment			361	313	288					
Investment in P&E(excluding investment in software)			73	64	62					
Ratio of net worth			6.3	6.5	7.1					
Futures commodity transaction dealers etc.										
Ordinary profits			2,360	508	999					
Investment in plant and equipment			220	320	281					
Investment in P&E(excluding investment in software)			56	86	44					
Ratio of net worth			14.2	12.9	14.6					
Life insurance institutions										
Ordinary profits			2,337	565	-9,290					
Investment in plant and equipment			502	568	739					
Investment in P&E(excluding investment in software)			263	265	449					
Ratio of net worth			5.5	4.2	3.0					
Non-life insurance institutions										
Ordinary profits			894	170	-1,493					
Investment in plant and equipment			136	188	182					
Investment in P&E(excluding investment in software)			112	141	151					
Ratio of net worth			21.5	18.2	15.7					
Miscellaneous insurance institutions										
Ordinary profits			397	290	254					
Investment in plant and equipment			106	96	37					
Investment in P&E(excluding investment in software)			86	79	29					
Ratio of net worth			47.5	49.9	51.1					

About Seasonal Adjustment

() The final seasonally adjusted series are estimated by using the X-12-ARIMA program(2002)(Version 0.2.10)developed by the U.S. Census Bureau.

() In the RegARIMA models the order of differences and seasonal differences are fixed as 1. Other parameters in the ARIMA part are chosen by minimizing AIC values with the restriction that they are not greater than the 2nd order. The effects of VAT are estimated by using variables AO's in RegARIMA modeling.

() Specs

		RegARIMA model	The adjustment of VAT
Sales	Manufacturing	(2 1 1) (2 1 1)	not adapted
	Non-manufacturing	(0 1 2) (2 1 2)	adapted
Operating profits	Manufacturing	(2 1 1) (0 1 1)	not adapted
	Non-manufacturing	(1 1 0) (0 1 2)	adapted
Investment in P&E	Manufacturing	(2 1 2) (0 1 2)	not adapted
	Non-manufacturing	(2 1 2) (2 1 0)	not adapted

Notes : Non-Manufacturing doesn't include Finance and Insurance.